

APPENDIX.

REVENUE AND EXPENDITURE OF VICTORIA, 1891-2 TO 1893-4.

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APPENDIX.

REVENUE AND EXPENDITURE OF VICTORIA, 1891-2 TO 1893-4.

(Taken partly from a preliminary statement presented to Members of the Legislative Assembly in July, 1893. The figures of revenue for 1892-3 are final; those of expenditure sometimes do not quite agree with the final figures.)

I.—REVENUE.

REVENUE RECEIVED 1891-2 AND 1892-3, AND ESTIMATED REVENUE 1893-4.

	Net Revenue.		
	1891-2.	1892-3.	1893-4. (Estimated.)
CUSTOMS.	£	£	£
Spirits	692,193	376,225	380,000
Wine	37,871	23,410	20,000
Beer and Cider	46,294	38,284	35,000
Tobacco and Snuff	239,468	222,756	220,000
Cigars	60,588	38,654	40,000
Tea	48,590	68,458	85,000
Sugar and Molasses	106,138	113,032	105,000
Coffee, Chicory, Cocoa, and Chocolate	7,364	4,404	4,000
Opium	12,269	11,293	11,000
Rice	20,483	18,817	19,000
Hops	4,134	2,801	3,000
Malt	37	70	50
Dried and Preserved Fruits and Vegetables	56,977	48,586	50,000
Import Duty on Live Stock	68,939	79,755	91,000
Articles subject to <i>ad valorem</i> Duties	575,991	421,505	480,000
All other Articles	370,768	248,207	275,000
Wharfage	40,857	23,028	32,000
Total Customs	2,388,961	1,739,285	1,850,050
EXCISE AND INLAND REVENUE.			
Spirits Distilled in Victoria	114,428	96,581	110,000
Auctioneers' Licences	14,042	12,722	12,800
Licences—Tobacco and Cigars	1,428	1,474	1,800
All other Licences	4,262	4,457	4,000
Duties on Estates of Deceased Persons	247,534	183,928	190,000
Duties on Bank Notes	27,954	23,720	30,000
Land Tax	126,651	119,216	122,000
Stamp Duty	*	*	*
Tobacco Duties	29,147	29,287	28,500
Beer Duty	...	125,386	150,000
Total Excise and Inland Revenue	565,446	596,771	649,100

* Included under "Fees." The amount derived from this duty has been roughly estimated at £175,000 for 1891-2, and £154,000 for 1892-3. It is not possible, however, to state the amount with any certainty.

REVENUE RECEIVED 1891-2 AND 1892-3, AND ESTIMATED
REVENUE 1893-4—continued.

	Net Revenue.		
	1891-2.	1892-3.	1893-4. (Estimated.)
	£	£	£
TERRITORIAL.			
Sales by Auction (including interest) ...	78,023	57,341	80,000
Alienation otherwise than by Auction ...	314,523	307,365	301,050
Licences and Leases other than Agricultural Pastoral Occupation, etc. ...	40,048	31,731	36,000
Harbor Trust Contributions—Rents and Licences ...	64,347	62,663	68,500
Miners' Rights ...	2,629	3,320	4,500
Business Licences ...	6,235	6,556	6,340
Leases, Auriferous and Mineral Lands ...	133	143	130
Water-right and Searching Licences, etc. ...	10,156	9,734	9,960
Rents under <i>Mining on Private Property Act</i> ...	1,124	1,052	1,680
	2,169	2,005	2,435
Total Territorial ...	519,387	481,910	510,595
PUBLIC WORKS.			
Railway Income ...	3,101,491	2,912,788	3,100,000
Water Supply—Yan Yean ...	*	*	*
" " On the Gold Fields ...	21,794	22,356	21,250
" " Geelong ...	10,577	10,946	10,250
Alfred Graving Dock and Patent Slip ...	4,081	1,131	2,000
Ferry Fares and Crane ...	1,361	646	650
Total Public Works ...	3,139,304	2,947,867	3,134,150
PORTS AND HARBOURS.			
Tonnage and Pilotage at Outports ...	18,880	15,507	16,500
POST AND TELEGRAPH OFFICES.			
Postage ...	†	†	†
Post Office—Private Boxes, etc. ...	11,580	10,564	10,000
Commission on Money Orders ...	15,528	15,882	16,000
Electric Telegraph—Messages ...	†	†	†
" Telephone Exchange, etc. ...	40,035	40,308	40,000
Total Post and Telegraph Offices ...	67,143	66,754	66,000
STAMP REVENUE† ...	685,112	714,158	753,800
FEEs (exclusive of Stamps) ...	53,662	48,453	46,335
FINES ...	9,554	8,522	9,200

* Now collected by the newly constituted Melbourne and Metropolitan Board of Works.

† The revenues from postage and telegraph stamps are included under the heading "Stamp Revenue." The revenue from postages is not known, but it has been estimated roughly at £309,450 for 1891-2, and at £389,000 for 1892-3; whilst the actual revenue from telegrams was £126,155 in 1891-2, and £109,154 in 1892-3.

‡ Including postage, telegraph, duty, and fee stamps; cash collections, formerly paid in stamps, are also included.

REVENUE RECEIVED 1891-2 AND 1892-3, AND ESTIMATED
REVENUE 1893-4—continued.

	Net Revenue.		
	1891-2.	1892-3.	1893-4. (Estimated.)
	£	£	£
MISCELLANEOUS.			
Rents, exclusive of Lands	1,856	1,996	2,985
Government Printer	32,229	27,978	23,000
Penal Establishments	7,364	7,451	7,500
Education—Examination fees, etc.	436	264	310
" Sale of Books	434	450	1,000
Defence Department	2,881	1,707	1,600
Industrial and Reformatory Schools	1,726	1,514	1,200
Sale of Produce, Aboriginal Stations	1,111	467	500
Sale of Government Property	4,245	3,159	3,650
Master-in-Lunacy	14,880	12,759	11,000
Mint Charges	11,755	13,305	12,000
Interest on Public Account, etc.	31,906	69,782	42,000
Interest on Loans to Local Bodies... ..	22,384	10,897	15,000
" " Water Trusts	23,127	20,883	24,000
" " Irrigation and Water Supply Trusts	6,396	5,820	7,000
" from Bungaree Loan Liquidation Account	96	75	...
" from Municipalities— <i>Prince's Bridge Act 1885</i>	1,572	1,546	1,519
Surplus Mint Subsidy	10,498	5,136	5,000
Contributions, Public Gardens	150	...	...
Contribution towards Bridge, south end of Queen-street	955	941	928
Contributions, <i>Marine Board Act</i> , No. 1165	2,151	2,033	1,900
Inebriate Asylum, Beaconsfield	904	367	...
All other Receipts	33,117	46,106	35,000
Repayments towards Loans— <i>Vermin Act</i> , No. 1153	11,857	7,684	15,000
Metropolitan Board of Works—Interest	57,349	97,682	95,325
Total Miscellaneous	281,379	340,002	307,417
Total	7,728,828	6,959,229*	7,343,147

II.—EXPENDITURE.

EXPENDITURE 1891-2 AND 1892-3, AND ESTIMATED EXPENDITURE
1893-4.

Heads of Expenditure.	Net Expenditure.		
	1891-2.	1892-3.	1893-4. (Estimated.)
	£	£	£
His Excellency the Governor	10,000	10,000	10,000
The Ministers of the Crown	15,354	13,730	12,400
Clerk and Expenses of the Executive Council	1,494	1,403	1,344

* Final figures.

EXPENDITURE 1891-2 AND 1892-3, AND ESTIMATED EXPENDITURE
1893-4—continued.

Heads of Expenditure.	Net Expenditure.		
	1891-2.	1892-3. (Approximate)	1893-4. (Estimated.)
Legislature :—	£	£	£
Legislative Council	7,799	7,439	5,650
Legislative Assembly	13,367	12,132	10,284
Parliament Library	2,375	2,522	2,387
Refreshment Rooms	1,466	1,478	1,605
* Victorian Parliamentary Debates ...	2,970	2,954	1,939
Expenses of Members of the Legislative Assembly	22,953	24,225	22,950
Electoral Expenses	34,160	32,000	20,000
Standing Committee on Railways ...	8,871	...	1,500
	93,961	82,750	66,315
Civil Establishments :—			
Chief Secretary's Office	9,456	8,530	8,052
Government Statist†	15,176	15,616	13,588
Shorthand Writer	2,588	1,890	1,967
Inspection of Officers in Charge of Stores	820	815	790
Inspection of Factories and Shops ...	2,338	2,320	1,473
Medical	1,800	1,760	1,739
Quarantine, etc.	11,796	11,350	10,503
Vaccination	7,991	6,000	6,000
Commissioners of Audit and Office ...	12,509	11,154	13,803
Public Service Board	7,377	6,390	
Treasury	28,850	26,402	26,311
Premier	6,928	5,109	4,114
Agent-General and Office	6,999	5,707	5,428
Government Printer	78,002	60,738	54,655
Scab Prevention and Diseases in Stock ...	7,561	6,557	5,570
	200,191	170,338	153,993
Judicial and Legal :—			
Their Honors the Judges	26,196	23,864	24,610
Law Officers of the Crown	20,942	20,594	18,528
Crown Solicitor	5,566	5,157	5,037
Prothonotary	2,536	2,007	1,916
Master in Equity and Lunacy	4,425	4,443	4,544
Registrar-General and Registrar of Titles	41,405	32,993	31,485
Registrars of Births, Deaths, etc. ...	6,750	‡	‡
Patents	3,198	3,091	2,909
Sheriffs	26,339	23,806	23,268
County Courts, Courts of Insolvency, Courts of Mines, and General Sessions ...	27,688	24,608	24,354
Police Magistrates and Wardens	17,963	17,188	16,753
Clerks of Courts and Interpreters ...	21,576	21,831	20,647
Coroners	7,322	6,714	6,398
Curator of Estates of Deceased Persons ...	1,704	1,713	1,614
Expenses of carrying out the <i>Land Tax Act</i>	590	868	864
Miscellaneous	1,078	103	82
	215,278	188,980	183,009

* Called *Hansard* prior to 1891-2.

† Portion of the cost of taking the census is included in the figures for 1891-2; and the payments to Registrars are included for 1892-3 and 1893-4. ‡ Included under Government Statist.

EXPENDITURE 1891-2 AND 1892-3, AND ESTIMATED EXPENDITURE 1893-4—continued.

Heads of Expenditure.	Net Expenditure.		
	1891-2.	1892-3. (Approximate)	1893-4. (Estimated.)
Public Instruction, Science, etc. :—	£	£	£
Education	721,124	686,187	608,619
University of Melbourne	20,750	15,750	13,750
Working Men's Colleges	8,800	} 17,065	13,000
Schools of Mines	19,714		
Schools of Design, etc....	802		
The Observatory	4,986	3,746	3,294
Public Library, Museums, and National Gallery	27,336	21,029	18,569
Free Libraries, etc.	20,000	12,000	10,000
Government Botanist	2,523	1,472	1,607
Miscellaneous	1,359	245	5
	827,394	757,494	668,844
Charitable Institutions :—			
Hospitals for the Insane	112,461	112,771	113,798
Industrial and Reformatory Schools	40,986	40,790	39,428
Inspection of ditto	2,026	1,769	1,633
Charitable Institutions	120,000	115,623	110,000
Inebriate Asylum	1,806	420	...
	277,279	271,373	264,859
Mining :—			
Mining Department	22,852	26,114	19,748
Mining Boards	3,500	3,500	...
Prospecting	88,377	71,950	34,156
Miscellaneous	11,651	8,235	11,387
	126,380	109,799	65,291
Police	283,410	271,162	264,173
Gaols and Penal	65,678	59,336	67,093
Crown Lands and Survey :—			
Survey, Sale, and Management	67,203	58,854	55,646
Extirpation of Rabbits, etc.	39,535	30,609	13,589
Botanic and Domain Gardens	9,236	7,509	6,604
Parliament Gardens	1,020	678	658
Experimental Cultivation	259	300	300
Agriculture	4,031	3,745	4,024
Vine Diseases	447	375	375
Forests and Industries... ..	19,411	8,260	11,391
Agricultural Societies, etc.	35,674	63,397	27,940
Public Parks, etc.	4,667	3,179	3,160
Miscellaneous	7,561	2,376	1,169
To promote the Agricultural and Wine Industries	44,500	60,343	24,750
	233,544	239,625	149,606

EXPENDITURE 1891-2 AND 1892-3, AND ESTIMATED EXPENDITURE 1893-4—continued.

Heads of Expenditure.	Net Expenditure.		
	1891-2.	1892-3. (Approximate)	1893-4. (Estimated.)
Railways:—	£	£	£
Railways	2,104,495	1,761,438	1,705,000
Commissioners' Salaries	6,000	3,700	3,400
Increase of Wages to Permanent Way Employés on the Staff	7,638	...	...
Miscellaneous	18,014	35,249	8,132
	2,136,147	1,800,387	1,716,532
Water Supply:—	*	*	*
Melbourne	}	}	}
Geelong			
Country			
Water Trusts			
	38,500	32,095	31,127
	38,500	32,095	31,127
Public Works:—			
Department	48,123	42,278	38,525
Works and Buildings	241,660	247,523	243,472
Defence Works	5,000	...	8,600
Telegraph Lines	41,647	27,718	30,838
Road Works and Bridges	38,576	28,498	10,843
Endowment to Municipalities	380,000	427,500	310,000
Miscellaneous ... ..	...	5,750	...
	755,006	779,267	642,278
Customs:—			
Department	70,557	64,694	64,000
Distilleries, Immigration, Mercantile Marine, etc.	}	}	}
<i>Licensing Act</i>			
Marine Board	5,687	5,775	3,775
Miscellaneous	1,409	7,844	8,729
	91,919	93,008	88,940
Harbours and Lights, and Marine Survey ...	33,803	31,117	34,321
Defences	292,292	220,784	202,859
Post and Telegraphs:—			
Gratuities to Masters of Vessels... ..	3,183	3,500	3,500
Post and Telegraph Offices	453,415	426,250	417,815
Mail Service—Inland	130,984	127,153	117,500
„ Foreign	38,319	37,901	38,500
Duplicate Telegraph Cable	13,977	14,100	14,000
Miscellaneous... ..	609	258	60
	640,487	609,162	591,375

* Now defrayed by the newly constituted Melbourne and Metropolitan Board of Works.

EXPENDITURE 1891-2 AND 1892-3, AND ESTIMATED EXPENDITURE 1893-4—continued.

Heads of Expenditure.	Net Expenditure.		
	1891-2.	1892-3. (Approximate)	1893-4. (Estimated.)
	£	£	£
Aborigines	6,745	5,919	5,952
Pensions, Compensations, Gratuities, etc.:—			
Under <i>Constitution Act</i>	6,667	6,267	6,667
„ <i>Other Acts</i>	145,498	172,589	202,167
Contribution to Police Superannuation Fund	12,700	24,100	26,000
Voted Annually	20,459	35,577	7,826
	185,324	238,533	242,660
Expenses in connexion with Floating and Redemption of Loans	12,285	...	5,268
Interest :—			
On Loans (and expenses of paying) ...	1,705,139	1,827,696	1,912,904
On Melbourne and Hobson's Bay Railway Debentures	9,277	8,500	7,800
On Post Office Savings Banks Deposits ...	73,232	78,522	85,000
<i>Public Buildings Protection Act</i> ...	3,003	3,000	3,000
	1,790,651	1,917,718	2,008,704
The Royal Mint	20,000	20,000	20,000
Land Sales by Auction Fund	73,599	53,818	80,000
Miscellaneous Services :—			
Assistance to Fire Brigades	11,684	13,500	12,896
Transport	3,133	800	4,000
Advertising	6,666	6,500	6,000
Exhibitions	5,106	3,100	1,000
Contribution towards New Guinea ...	5,000	5,000	5,000
„ „ Imperial Institute ...	1,494	2,500	500
Imperial Pensions	377	444	438
Commissions of Inquiry	3,790	500	500
Reward for Apprehension of Offenders ...	370	...	...
Friendly Societies	400	390	382
Powder Magazines	2,982	2,863	2,380
Unforeseen Expenditure	1,897	1,540	5,000
All other	13,297	9,662	8,870
	56,196	46,799	46,966
Total	8,482,917	8,024,957*	7,623,909

* On closing the accounts, the actual amount was found to be £7,989,757.

III.—REVENUE AND EXPENDITURE UNDER THE HEADS OF
AND REPRODUCTIVE PUBLIC WORKS

REVENUE.

	1891-2.	1892-3.	1893-4. (Estimated.)
	£	£	£
1. Taxation :—			
Customs	2,388,961	1,739,285	1,850,050
Excise and Inland Revenue, including Land Tax	565,446	596,771	649,100
Ports and Harbours	18,880	15,507	16,500
Fees (exclusive of Lands and Mining Departments)*	711,352	739,385	779,890
Fines	9,554	8,522	9,200
Miscellaneous Receipts	148,052	186,279	149,092
Total	3,842,245	3,285,749	3,453,832
2. Public Estate :—			
Territorial	519,387	481,910	510,595
Fees, Lands Department	26,380	22,310	18,500
„ Mines „	1,042	916	1,745
Contribution by the Melbourne Corporation for Maintenance of Public Gardens within the City Boundaries	150	...	...
Total	546,959	505,136	530,840
3. Commercial Services and Reproductive Public Works :—			
Railways	3,101,491	2,912,788	3,100,000
Waterworks	32,371	33,302	31,500
Post and Telegraph*	67,143	66,754	66,000
Interest on Loans to Local Bodies	24,052	10,897	15,000
Interest, Metropolitan Board of Works	57,349	97,682	95,325
Interest on Loans to Water Trusts, and Irriga- tion and Water Supply Trusts	29,523	26,703	31,000
Alfred Graving Dock, Patent Slip, Fifty- ton Crane, and Ferry Fares	5,442	1,777	2,650
Mint, Returned Subsidy	10,498	5,136	5,000
„ Earnings	11,755	13,305	12,000
Total	3,339,624	3,168,344	3,358,475
Grand Total	7,728,828	6,959,229	7,343,147

* Owing to the amalgamation of all stamps, the revenue from postage stamps is included under "Fees." It is estimated by the Government Statist that, of the amount received in 1892-3 for "Fees, etc.," as above stated (viz., £739,385), £154,000 was for stamp duty, £339,000 for postage, etc., £109,154 for telegraph duty, and the remainder for fee stamps.

TAXATION, PUBLIC ESTATE, AND COMMERCIAL SERVICES,
FOR THE YEARS 1891-2, 1892-3, AND 1893-4.

EXPENDITURE.

	1891-2.	1892-3. (Approximate)	1893-4. (Estimated.)
1. Taxation :—	£	£	£
Public Instruction, etc.	827,394	757,494	668,844
Judicial and Legal	215,278	188,980	183,009
Treasury	28,850	26,402	26,311
Defences, except Works	292,292	220,784	202,859
Public Works—			
Establishments	48,123	42,278	38,525
Works and Buildings	241,660	247,523	243,472
Defence Works	5,000	...	8,600
Roads and Bridges	38,576	28,498	10,843
Trade and Customs	125,722	124,125	123,261
All others not enumerated	1,220,714	1,178,769	1,145,550
Total	3,043,609	2,814,853	2,651,274
2. Public Estate :—			
Railway Construction Account	*	*	*
Land Sales by Auction Fund	73,599	53,818	80,000
Subsidies to Municipalities	380,000	427,500	310,000
Lands and Agriculture	233,544	239,625	149,606
Mining	126,380	109,799	65,291
Total	813,523	830,742	604,897
3. Commercial Services and Reproductive Public Works :—			
Interest on Loans, etc. †	1,790,651	1,917,718	2,008,704
Railway Department	2,136,147	1,800,387	1,716,532
Waterworks	38,500	32,095	31,127
Post and Telegraphs	640,487	609,162	591,375
Mint	20,000	20,000	20,000
Total	4,625,785	4,379,362	4,367,738
Grand Total	8,482,917	8,024,957 ‡	7,623,909

* Payments temporarily diverted into the "Lands Sales by Auction Fund."

† Mostly for Railways, but in a smaller degree for Waterworks, Public Buildings, etc.; also for Savings Banks' deposits.

‡ See footnote on page 469 ante.

