



LOCAL GOVERNMENT FINANCE

VICTORIA

EMBARGO: 11:30AM (CANBERRA TIME) TUES 30 JUNE 1998

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- For more information about these and related statistics, contact Peter Williams on Melbourne (03) 9615 7403 or Graeme Livingston on (03) 9615 7393, or refer to the back cover of this publication.

NOTES

SYMBOLS AND OTHER USAGES

ERP	estimated resident population
NAV	net annual value
SV	site value
CIV	capital improved value
n.e.c.	not elsewhere classified
..	not applicable
—	nil or rounded to zero

Where figures have been rounded, discrepancies may occur between sums of component items and totals.



DATA SERVICE

Data in this publication are available at more detailed levels of disaggregation for Victoria, statistical regions and legal local government areas. Generally a charge is made for this service.

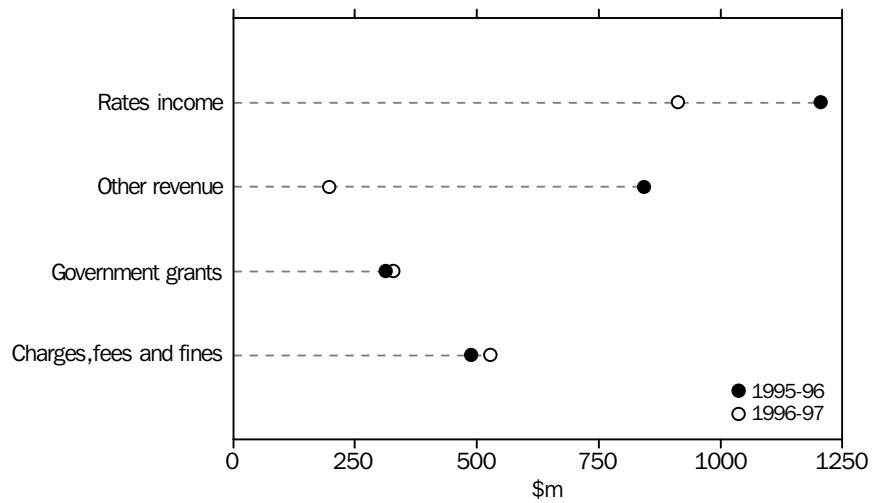
Please contact the Manager, Public Finance on Melbourne (03) 9615 7391 for further information.

V. Lazzaro
Acting Regional Director

SUMMARY OF FINDINGS

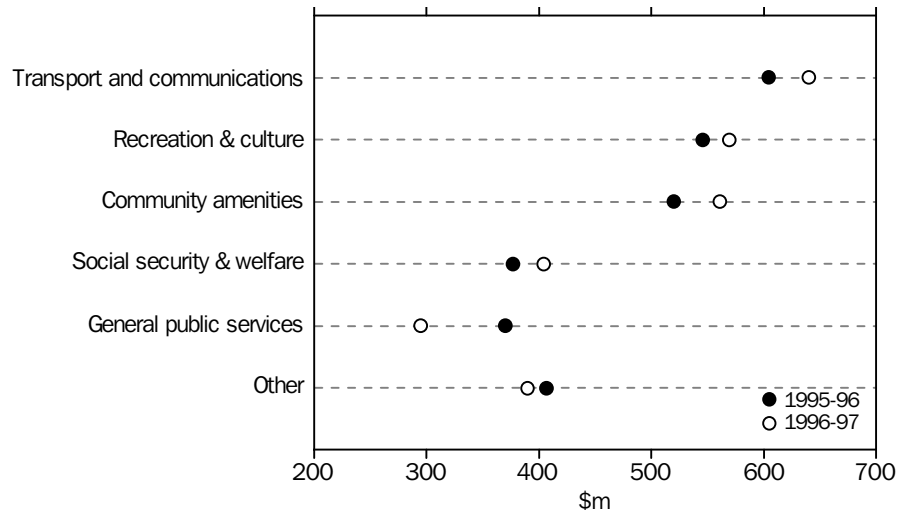
REVENUE

Rates income represents a period of 9 months only for 1996–97 and is now aligned with a 30 June financial year. The revised accounting period was introduced in 1994–95 as part of the Government's operational and structural reform of local government. All other revenue totals relate to the full 12-month period to 30 June 1997. The substantial movement in Other Revenue (a decrease of \$644m to \$198m) was due mainly to sales proceeds received by councils of \$537m in 1995–96 as economic entitlements for their former electricity assets.



OUTLAYS BY PURPOSE

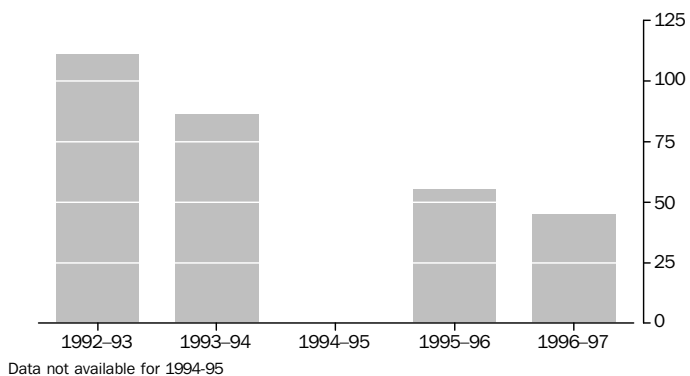
Expenditure on transport and communications, recreation and culture and community amenities accounted for approximately 60% of all purpose outlays in 1996–97 and continues the trend of recent years. Outlays on general public services fell from \$370m in 1995–96 to \$295m in 1996–97, a reduction of 20 per cent. This reflects councils' compliance with Australian Accounting Standard (AAS) 27 which requires the distribution of expenses to the functions to which they relate.



SUMMARY OF FINDINGS *continued*

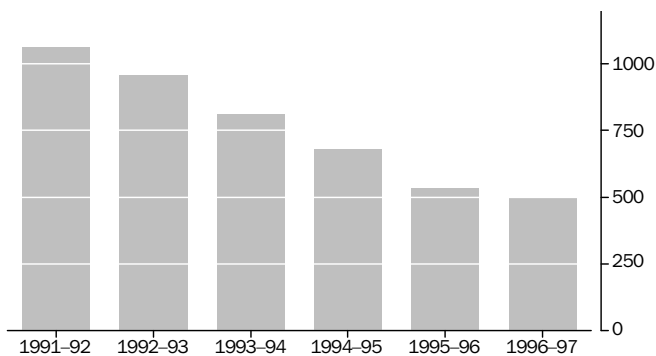
OTHER OUTLAYS

Interest payments by all Victorian councils fell by \$10m to \$45m in 1996–97, continuing the trend of recent years. The ongoing decrease is indicative of falling interest rates and reducing debt levels in the local government sector.



LONG-TERM DEBT

The level of long-term debt for Victorian Local Government continued its decline from just over \$1 billion in 1991–92 to \$500m in 1996–97.



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REVENUE, LOAN RECEIPTS AND OUTLAYS 1995–96 & 1996–97(a)

	1995–96.....		1996–97.....	
	\$'000	%	\$'000	%
Revenue				
Rates income(b)	1 205 472	35.3	912 218	35.5
Charges, fees and fines	489 063	14.3	528 505	20.6
Victoria Grants Commission				
Financial Assistance	204 613	6.0	217 041	8.5
Local Roads Funding	70 122	2.1	69 013	2.7
Government grants — other	314 221	9.2	329 711	12.8
Interest received	77 457	2.3	75 407	2.9
Sales of capital assets(c)	171 616	5.0	194 629	7.6
Other revenue(d)	842 574	24.7	198 398	7.7
<i>Total revenue</i>	<i>3 375 136</i>	<i>98.7</i>	<i>2 524 921</i>	<i>98.3</i>
Loan receipts	42 821	1.3	42 587	1.7
Total revenue and loan receipts	3 417 957	100.0	2 567 508	100.0
Outlays by purpose				
General public services	369 980	12.1	295 333	9.8
Public order and safety	55 067	1.8	54 551	1.8
Education	34 067	1.1	37 709	1.3
Health	73 870	2.4	79 937	2.7
Social security and welfare	376 517	12.3	404 492	13.5
Housing	6 995	0.2	6 596	0.2
Community amenities	519 539	17.0	560 644	18.7
Recreation and culture	545 975	17.8	568 451	18.9
Transport and communications				
Roads, streets and bridges	523 611	17.1	562 154	18.7
Other transport(e)	80 291	2.6	78 303	2.6
Other economic affairs(f)	138 555	4.5	142 465	4.7
Other n.e.c.(g)	97 951	3.2	68 397	2.3
<i>Total outlays by purpose</i>	<i>2 822 418</i>	<i>92.1</i>	<i>2 859 031</i>	<i>95.3</i>
Other outlays —				
Interest paid	54 875	1.8	45 160	1.5
Debt redemption	187 785	6.1	97 333	3.2
Total outlays	3 065 078	100.0	3 001 525	100.0

(a) Includes only general purpose accounts. Excludes trading activities.

(b) Includes rates income for 9 months only in 1996–97 (see Summary of Findings).

(c) Includes plant operating capital outlays and asset sales on a gross basis. These were previously reported on a net basis.

(d) Includes contributions, donations, reimbursements for maintenance and capital works on behalf of other public bodies. 1995–96 also includes an extraordinary item of proceeds from sale of municipal electricity undertakings of \$537 million.

(e) Includes road plant purchases, parking facilities, aerodromes and other transport n.e.c.

(f) Includes tourism and area promotion, saleyards, markets and other economic affairs.

(g) Includes agriculture and forestry, building control, natural disaster relief, mining, manufacturing and other purposes n.e.c.

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LONG-TERM DEBT

\$'000

	Long-term debt at beginning of year(a)	555 228
<i>Plus</i>	New long-term debt raised during year	42 587
<i>Less</i>	Debt redemption during year	97 333
<i>Equals</i>	Long-term debt at end of year	500 482

(a) Revised.

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AREA, POPULATION, TOTAL REVENUE AND TOTAL OUTLAYS

Legal Local Government Area	Area at 30 June 1997 sq km	ERP at 30 June 1997 no.	Total revenue(a) \$'000	Total outlays \$'000
Melbourne SD				
Inner Melbourne SSD				
Melbourne (C)	36.2	42 124	159 361	191 004
Port Phillip (C)	20.3	77 093	56 831	68 932
Stonnington (C)	25.4	89 930	51 994	57 227
Yarra (C)	19.5	68 155	54 664	62 420
<i>Total</i>	101.4	277 302	322 850	379 583
Western Melbourne SSD				
Brimbank (C)	122.8	156 610	69 908	81 577
Hobsons Bay (C)	65.0	79 132	36 311	51 477
Maribyrnong (C)	31.2	61 377	38 513	53 268
Moonee Valley (C)	44.3	110 766	50 396	58 163
<i>Total</i>	263.3	407 885	195 128	244 485
Western Fringe Melbourne SSD				
Melton (C)	530.1	43 325	23 852	26 325
Wyndham (C)	538.4	78 005	59 961	57 777
<i>Total</i>	1 068.5	121 330	83 813	84 102
Moreland City SSD				
Moreland (C)	51.0	137 055	56 294	63 653
<i>Total</i>	51.0	137 055	56 294	63 653
Northern Middle Melbourne SSD				
Banyule (C)	63.1	118 691	51 178	70 574
Darebin (C)	53.4	128 497	67 445	89 783
<i>Total</i>	116.5	247 188	118 623	160 357
Hume City SSD				
Hume (C)	504.3	123 359	53 621	60 472
<i>Total</i>	504.3	123 359	53 621	60 472
Northern Outer Melbourne SSD				
Nillumbik (S)	435.6	57 816	25 890	31 770
Whittlesea (C)	489.7	107 861	42 049	46 491
<i>Total</i>	925.3	165 677	67 939	78 261
Boroondara City SSD				
Boroondara (C)	59.8	155 573	71 855	81 487
<i>Total</i>	59.8	155 573	71 855	81 487
Eastern Middle Melbourne SSD				
Manningham (C)	112.2	110 986	44 658	57 749
Monash (C)	81.1	160 913	60 671	64 781
Whitehorse (C)	63.7	143 989	64 715	80 283
<i>Total</i>	257.0	415 888	170 044	202 813
Eastern Outer Melbourne SSD				
Knox (C)	113.7	138 308	59 796	66 974
Maroondah (C)	62.6	96 394	39 650	55 429
<i>Total</i>	176.3	234 702	99 446	122 403
Yarra Ranges Shire SSD				
Yarra Ranges (S)	2 447.0	138 115	59 093	69 705
<i>Total</i>	2 447.0	138 115	59 093	69 705

(a) Includes rates income for 9 months only.

	Area at 30 June 1997	ERP at 30 June 1997	Total revenue(a)	Total outlays
Legal Local Government Area	sq km	no.	\$'000	\$'000
Southern Melbourne SSD				
Bayside (C)	36.4	87 433	37 760	47 593
Glen Eira (C)	38.7	121 460	45 917	56 177
Kingston (C)	90.8	131 050	58 108	62 544
<i>Total</i>	165.9	339 943	141 785	166 314
Greater Dandenong City SSD				
Greater Dandenong (C)	130.2	132 140	46 634	60 397
<i>Total</i>	130.2	132 140	46 634	60 397
South Eastern Outer Melbourne SSD				
Cardinia (C)	1 280.6	43 232	24 114	27 419
Casey (C)	406.8	153 619	54 996	67 022
<i>Total</i>	1 687.4	196 851	79 110	94 441
Frankston City SSD				
Frankston (C)	129.3	110 172	45 435	53 425
<i>Total</i>	129.3	110 172	45 435	53 425
Mornington Peninsula Shire SSD				
Mornington Peninsula (S)	723.4	119 221	62 332	64 210
<i>Total</i>	723.4	119 221	62 332	64 210
<i>Total Melbourne SD</i>	8 806.6	3 322 401	1 674 002	1 986 108
Balance of Victoria SD				
Barwon SD				
Colac-Otway (S)	3 415.6	20 632	15 400	15 936
Golden Plains (S)	2 720.6	13 821	6 939	7 170
Greater Geelong (C)	1 249.4	184 949	108 923	107 956
Queenscliffe (B)	8.6	3 419	2 960	3 743
Surf Coast (S)	1 552.8	18 085	15 122	14 840
<i>Total</i>	8 947.1	240 906	149 344	149 645
Western District SD				
Corangamite (S)	4 425.3	17 712	15 123	16 624
Glenelg (S)	6 201.2	20 721	16 084	17 946
Moyne (S)	5 821.4	16 451	14 359	17 966
Southern Grampians (S)	6 810.0	17 450	17 129	19 757
Warrnambool (RC)	119.5	27 791	23 487	24 163
<i>Total</i>	23 377.4	100 125	86 182	96 456
Central Highlands SD				
Ararat (RC)	3 688.6	11 560	9 237	10 468
Ballarat (C)	726.7	79 630	46 644	52 607
Hepburn (S)	1 463.3	14 060	9 905	10 731
Moorabool (S)	2 111.9	23 266	12 739	13 849
Pyrenees (S)	3 432.2	6 927	6 210	6 993
<i>Total</i>	11 422.7	135 443	84 735	94 648
Wimmera SD				
Hindmarsh (S)	7 527.0	6 832	5 862	7 630
Horsham (RC)	4 238.8	17 935	12 339	14 581
Northern Grampians (S)	5 918.0	13 389	11 770	12 497
West Wimmera (S)	9 024.4	5 117	5 414	6 935
Yarriambiack (S)	7 175.5	8 754	8 617	9 812
<i>Total</i>	33 883.7	52 027	44 002	51 455

(a) Includes rates income for 9 months only.

Legal Local Government Area	Area at 30 June 1997 sq km	ERP at 30 June 1997 no.	Total revenue(a) \$'000	Total outlays \$'000
Mallee SD				
Buloke (S)	8 004.3	7 848	8 336	10 353
Gannawarra (S)	3 728.0	12 430	9 627	12 210
Mildura (RC)	22 213.7	46 459	28 748	40 255
Swan Hill (RC)	6 103.2	20 853	19 135	21 753
<i>Total</i>	40 049.2	87 590	65 846	84 571
Loddon SD				
Central Goldfields (S)	1 535.7	12 879	11 127	14 946
Greater Bendigo (C)	2 998.1	85 236	50 496	60 230
Loddon (S)	6 701.2	9 081	10 514	10 530
Macedon Ranges (S)	1 748.7	34 666	18 821	21 264
Mount Alexander (S)	1 531.2	16 794	12 828	13 930
<i>Total</i>	14 514.9	158 656	103 786	120 900
Goulburn SD				
Campaspe (S)	4 516.5	35 110	29 073	36 183
Delatite (S)	6 248.0	20 308	13 667	15 480
Greater Shepparton (S)	2 419.9	54 603	37 845	52 589
Moira (S)	4 058.3	25 909	20 989	23 419
Mitchell (S)	2 847.0	25 889	17 575	18 408
Murrindindi (S)	3 889.2	12 949	10 559	12 191
Strathbogie (S)	3 292.8	9 373	10 683	11 750
<i>Total</i>	27 271.7	184 141	140 391	170 020
Ovens and Murray SD				
Alpine (S)	4 884.8	12 354	9 921	10 351
Indigo (S)	2 069.6	14 336	9 106	9 705
Towong (S)	6 640.9	6 497	5 902	7 935
Wangaratta (RC)	3 676.5	25 949	16 616	20 891
Wodonga (RC)	432.3	30 562	18 585	22 573
<i>Total</i>	17 704.1	89 698	60 130	71 455
East Gippsland SD				
East Gippsland (S)	20 941.3	39 332	22 924	24 699
Wellington (S)	10 923.7	41 670	26 243	29 288
<i>Total</i>	31 865.0	81 002	49 167	53 987
Gippsland SD				
Bass Coast (S)	858.6	21 889	19 109	21 429
Baw Baw (S)	4 030.5	34 593	26 051	28 747
La Trobe (S)	1 394.8	71 046	46 324	51 689
South Gippsland (S)	3 304.5	25 547	18 439	20 415
<i>Total</i>	9 588.4	153 075	109 923	122 280
<i>Total Balance of Victoria SD</i>	218 624.2	1 282 663	893 506	1 015 417
TOTAL VICTORIA	227 430.8	4 605 064	2 567 508	3 001 525

(a) Includes rates income for 9 months only.

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REVENUE AND LOAN RECEIPTS

Legal Local Government Area	Rates income(a)	Charges, fees and fines	Financial assistance and local roads funding(b)	Revenue and capital grants(b)	Interest received	Sale of capital assets(c)	Other(d)	Loan receipts	Total revenue and loan receipts
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
MELBOURNE SD									
Inner Melbourne SSD									
Melbourne (C)	63 950	61 161	773	6 399	15 655	6 895	4 528	—	159 361
Port Phillip (C)	23 836	19 776	2 211	8 098	1 441	1 219	250	—	56 831
Stonnington (C)	17 766	22 895	1 564	3 785	1 022	4 962	—	—	51 994
Yarra (C)	23 931	16 540	3 496	4 161	195	1 034	3 807	1 500	54 664
Total	129 483	120 372	8 044	22 443	18 313	14 110	8 585	1 500	322 850
Western Melbourne SSD									
Brimbank (C)	23 591	7 560	8 767	11 562	944	12 407	5 077	—	69 908
Hobsons Bay (C)	17 640	4 168	3 634	4 755	1 002	3 600	1 512	—	36 311
Maribyrnong (C)	18 777	6 138	3 279	8 018	601	1 345	355	—	38 513
Moonee Valley (C)	17 675	15 819	4 712	8 325	542	2 618	705	—	50 396
Total	77 683	33 685	20 392	32 660	3 089	19 970	7 649	—	195 128
Western Fringe Melbourne SSD									
Melton (C)	7 795	3 130	2 621	4 984	380	1 183	2 759	1 000	23 852
Wyndham (C)	17 507	8 199	3 191	8 211	1 789	9 128	8 936	3 000	59 961
Total	25 302	11 329	5 812	13 195	2 169	10 311	11 695	4 000	83 813
Moreland City SSD									
Moreland (C)	24 477	12 530	8 456	5 678	1 214	2 334	1 605	—	56 294
Total	24 477	12 530	8 456	5 678	1 214	2 334	1 605	—	56 294
Northern Middle Melbourne SSD									
Banyule (C)	17 750	9 129	5 244	6 119	2 640	2 693	7 603	—	51 178
Darebin (C)	26 113	13 591	7 781	6 430	6 169	4 919	2 442	—	67 445
Total	43 863	22 720	13 025	12 549	8 809	7 612	10 045	—	118 623
Hume City SSD									
Hume (C)	20 804	12 451	4 401	7 770	1 182	2 717	1 296	3 000	53 621
Total	20 804	12 451	4 401	7 770	1 182	2 717	1 296	3 000	53 621
Northern Outer Melbourne SSD									
Nillumbik (S)	10 059	6 317	3 267	1 758	373	844	1 872	1 400	25 890
Whittlesea (C)	19 478	5 408	4 116	3 600	2 336	2 610	4 501	—	42 049
Total	29 537	11 725	7 383	5 358	2 709	3 454	6 373	1 400	67 939
Boroondara City SSD									
Boroondara (C)	32 559	17 180	2 894	4 698	1 093	5 474	7 957	—	71 855
Total	32 559	17 180	2 894	4 698	1 093	5 474	7 957	—	71 855
Eastern Middle Melbourne SSD									
Manningham (C)	20 065	6 865	2 393	5 781	3 559	2 896	3 099	—	44 658
Monash (C)	26 267	9 797	3 241	9 318	2 036	8 036	1 976	—	60 671
Whitehorse (C)	21 923	18 188	4 824	7 632	6 292	4 070	1 786	—	64 715
Total	68 255	34 850	10 458	22 731	11 887	15 002	6 861	—	170 044
Eastern Outer Melbourne SSD									
Knox (C)	20 253	7 974	4 203	8 052	2 262	5 946	11 106	—	59 796
Maroondah (C)	14 238	10 256	4 346	3 810	1 140	3 639	2 221	—	39 650
Total	34 491	18 230	8 549	11 862	3 402	9 585	13 327	—	99 446
Yarra Ranges Shire SSD									
Yarra Ranges (S)	22 957	6 807	8 650	12 770	867	4 858	2 184	—	59 093
Total	22 957	6 807	8 650	12 770	867	4 858	2 184	—	59 093

(a) Includes rates income for 9 months only and interest charged on overdue rates.

(b) Includes general purpose grants, local roads funding, specific purpose recurrent grants and capital works grants from other tiers of government.

(c) Includes sales of capital assets for 'other transport' previously reported on a net basis.

(d) Includes contributions, donations, reimbursement for maintenance and capital works undertaken on behalf of other public bodies.

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REVENUE AND LOAN RECEIPTS *continued*

	Rates income(a)	Charges, fees and fines	Financial assistance and local roads funding(b)	Revenue and capital grants(b)	Interest received	Sale of capital assets(c)	Other(d)	Loan receipts	Total revenue and loan receipts
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Legal Local Government Area									
Southern Melbourne SSD									
Bayside (C)	17 997	7 505	1 715	4 191	933	2 341	1 078	2 000	37 760
Glen Eira (C)	17 794	11 988	1 647	7 945	1 223	3 175	2 109	36	45 917
Kingston (C)	17 880	13 666	2 924	9 113	142	6 203	3 130	5 050	58 108
Total	53 671	33 159	6 286	21 249	2 298	11 719	6 317	7 086	141 785
Greater Dandenong City SSD									
Greater Dandenong (C)	18 776	8 429	4 221	7 969	335	1 428	5 476	—	46 634
Total	18 776	8 429	4 221	7 969	335	1 428	5 476	—	46 634
South Eastern Outer Melbourne SSD									
Cardinia (C)	7 015	2 063	3 545	3 157	352	1 679	5 413	890	24 114
Casey (C)	18 454	5 745	5 717	10 317	1 330	8 356	5 077	—	54 996
Total	25 469	7 808	9 262	13 474	1 682	10 035	10 490	890	79 110
Frankston City SSD									
Frankston (C)	13 527	10 409	4 933	6 773	901	480	8 212	200	45 435
Total	13 527	10 409	4 933	6 773	901	480	8 212	200	45 435
Mornington Peninsula Shire SSD									
Mornington Peninsula (S)	26 913	14 063	4 495	5 640	885	8 853	1 483	—	62 332
Total	26 913	14 063	4 495	5 640	885	8 853	1 483	—	62 332
Total Melbourne SD	647 767	375 747	127 261	206 819	60 835	127 942	109 555	18 076	1 674 002
Balance of Victoria SD									
Barwon SD									
Colac-Otway (S)	4 955	3 314	2 833	1 745	190	256	2 107	—	15 400
Golden Plains (S)	1 969	364	2 090	615	150	593	1 158	—	6 939
Greater Geelong (C)	31 181	20 737	12 885	19 077	2 254	6 216	11 873	4 700	108 923
Queenscliffe (B)	1 230	969	235	377	64	26	59	—	2 960
Surf Coast (S)	5 006	3 152	1 771	1 960	2	2 609	622	—	15 122
Total	44 341	28 536	19 814	23 774	2 660	9 700	15 819	4 700	149 344
Western District SD									
Corangamite (S)	4 452	1 832	3 468	1 405	241	610	3 115	—	15 123
Glenelg (S)	5 876	2 197	3 084	3 367	352	161	1 047	—	16 084
Moyne (S)	4 024	2 288	3 277	964	100	1 563	1 923	220	14 359
Southern Grampians (S)	4 772	3 905	3 172	1 528	260	995	2 497	—	17 129
Warrambool (RC)	4 857	475	2 529	5 183	679	1 330	7 434	1 000	23 487
Total	23 981	10 697	15 530	12 447	1 632	4 659	16 016	1 220	86 182
Central Highlands SD									
Ararat (RC)	3 017	1 471	2 347	729	139	645	889	—	9 237
Ballarat (C)	14 298	12 737	6 840	6 020	1 026	1 429	1 794	2 500	46 644
Hepburn (S)	2 288	1 021	2 076	1 225	45	1 269	1 466	515	9 905
Moorabool (S)	4 336	1 297	2 832	1 576	159	731	1 708	100	12 739
Pyrenees (S)	1 710	374	1 610	1 196	82	697	191	350	6 210
Total	25 649	16 900	15 705	10 746	1 451	4 771	6 048	3 465	84 735
Wimmera SD									
Hindmarsh (S)	1 641	376	1 725	522	42	453	853	250	5 862
Horsham (RC)	3 707	1 448	2 806	1 246	270	457	1 798	607	12 339
Northern Grampians (S)	2 806	1 836	2 662	1 683	121	658	1 429	575	11 770
West Wimmera (S)	1 630	170	1 533	473	82	55	1 471	—	5 414
Yarriambiack (S)	2 335	648	2 372	1 055	104	615	1 088	400	8 617
Total	12 119	4 478	11 098	4 979	619	2 238	6 639	1 832	44 002

(a) Includes rates income for 9 months only and interest charged on overdue rates.

(b) Includes general purpose grants, local roads funding, specific purpose recurrent grants and capital works grants from other tiers of government.

(c) Includes sales of capital assets for 'other transport' previously reported on a net basis.

(d) Includes contributions, donations, reimbursement for maintenance and capital works undertaken on behalf of other public bodies.

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REVENUE AND LOAN RECEIPTS *continued*

	Rates income(a)	Charges, fees and fines	Financial assistance and local roads funding(b)	Revenue and capital grants(b)	Interest received	Sale of capital assets(c)	Other(d)	Loan receipts	Total revenue and loan receipts
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Legal Local Government Area</i>									
Mallee SD									
Buloke (S)	2 737	621	2 545	1 527	94	636	176	—	8 336
Gannawarra (S)	2 135	1 479	2 137	970	130	685	1 591	500	9 627
Mildura (RC)	9 388	6 929	5 946	2 461	514	928	934	1 648	28 748
Swan Hill (RC)	5 020	4 640	3 346	3 684	221	2 003	218	3	19 135
<i>Total</i>	<i>19 280</i>	<i>13 669</i>	<i>13 974</i>	<i>8 642</i>	<i>959</i>	<i>4 252</i>	<i>2 919</i>	<i>2 151</i>	<i>65 846</i>
Loddon SD									
Central Goldfields (S)	2 283	1 883	2 183	1 910	242	1 983	643	—	11 127
Greater Bendigo (C)	17 588	10 013	8 532	5 300	1 097	3 180	4 786	—	50 496
Loddon (S)	2 837	958	3 451	2 206	137	484	441	—	10 514
Macedon Ranges (S)	7 247	3 102	3 308	2 255	254	973	1 682	—	18 821
Mount Alexander (S)	2 819	1 163	2 181	3 703	103	1 564	1 295	—	12 828
<i>Total</i>	<i>32 774</i>	<i>17 119</i>	<i>19 655</i>	<i>15 374</i>	<i>1 833</i>	<i>8 184</i>	<i>8 847</i>	<i>—</i>	<i>103 786</i>
Goulburn SD									
Campaspe (S)	6 119	6 884	5 036	4 706	679	2 849	1 200	1 600	29 073
Delatite (S)	4 005	1 990	2 379	2 376	119	766	1 770	262	13 667
Greater Shepparton (S)	10 553	8 835	5 687	6 309	1 240	592	4 629	—	37 845
Moira (S)	4 963	3 802	3 886	3 014	127	1 821	1 351	2 025	20 989
Mitchell (S)	4 414	2 572	3 118	2 346	78	2 017	3 030	—	17 575
Murrindindi (S)	2 988	1 738	1 765	934	131	616	1 499	888	10 559
Strathbogie (S)	2 257	1 530	1 650	2 264	60	1 164	1 138	620	10 683
<i>Total</i>	<i>35 299</i>	<i>27 351</i>	<i>23 521</i>	<i>21 949</i>	<i>2 434</i>	<i>9 825</i>	<i>14 617</i>	<i>5 395</i>	<i>140 391</i>
Ovens and Murray SD									
Alpine (S)	3 387	859	1 498	1 206	123	1 340	1 258	250	9 921
Indigo (S)	2 331	1 199	1 739	1 260	29	1 289	1 246	14	9 106
Towong (S)	1 472	804	1 286	332	139	889	980	—	5 902
Wangaratta (RC)	5 046	2 423	3 016	2 930	120	1 415	1 666	—	16 616
Wodonga (RC)	5 360	6 042	2 226	3 043	460	859	372	223	18 585
<i>Total</i>	<i>17 596</i>	<i>11 327</i>	<i>9 765</i>	<i>8 771</i>	<i>871</i>	<i>5 792</i>	<i>5 522</i>	<i>487</i>	<i>60 130</i>
East Gippsland SD									
East Gippsland (S)	8 384	2 939	5 784	1 078	163	2 013	1 556	1 007	22 924
Wellington (S)	10 037	3 801	5 267	959	170	2 710	1 277	2 022	26 243
<i>Total</i>	<i>18 421</i>	<i>6 740</i>	<i>11 051</i>	<i>2 037</i>	<i>333</i>	<i>4 723</i>	<i>2 833</i>	<i>3 029</i>	<i>49 167</i>
Gippsland SD									
Bass Coast (S)	5 924	2 512	2 386	1 278	258	1 648	3 371	1 732	19 109
Baw Baw (S)	7 505	3 441	4 268	2 545	475	4 779	2 538	500	26 051
La Trobe (S)	15 463	6 550	7 931	8 314	616	5 454	1 996	—	46 324
South Gippsland (S)	6 099	3 438	4 095	2 036	431	662	1 678	—	18 439
<i>Total</i>	<i>34 991</i>	<i>15 941</i>	<i>18 680</i>	<i>14 173</i>	<i>1 780</i>	<i>12 543</i>	<i>9 583</i>	<i>2 232</i>	<i>109 923</i>
<i>Total Balance of Victoria SD</i>	<i>264 451</i>	<i>152 758</i>	<i>158 793</i>	<i>122 892</i>	<i>14 572</i>	<i>66 687</i>	<i>88 843</i>	<i>24 511</i>	<i>893 506</i>
TOTAL VICTORIA	912 218	528 505	286 054	329 711	75 407	194 629	198 398	42 587	2 567 508

(a) Includes rates income for 9 months only and interest charged on overdue rates.

(b) Includes general purpose grants, local roads funding, specific purpose recurrent grants and capital works grants from other tiers of government.

(c) Includes sales of capital assets for 'other transport' previously reported on a net basis.

(d) Includes contributions, donations, reimbursement for maintenance and capital works undertaken on behalf of other public bodies.

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TOTAL OUTLAYS CLASSIFIED BY BROAD PURPOSE(a)

Legal Local Government Area	General public services \$'000	Public order and safety \$'000	Education, health and welfare \$'000	Housing and community amenities \$'000	Recreation and culture \$'000	Roads, streets and bridges \$'000	Other transport(b) \$'000	Other(c) \$'000	Total outlays by broad purpose \$'000
MELBOURNE SD									
Inner Melbourne SSD									
Melbourne (C)	37 174	1 242	11 442	29 347	33 601	41 113	5 223	19 932	179 074
Port Phillip (C)	—	1 097	13 944	19 856	17 390	11 149	1 220	4 271	68 927
Stonnington (C)	11 378	895	6 856	8 007	10 777	8 833	4 797	5 684	57 227
Yarra (C)	—	871	14 282	14 329	13 851	12 657	1 216	3 700	60 906
Total	48 552	4 105	46 524	71 539	75 619	73 752	12 456	33 587	366 134
Western Melbourne SSD									
Brimbank (C)	18 397	1 300	14 845	7 841	19 867	5 514	426	9 821	78 011
Hobsons Bay (C)	5 286	520	11 360	8 088	9 723	11 536	442	2 502	49 457
Maribyrnong (C)	—	688	8 886	14 922	9 722	11 630	2 231	5 189	53 268
Moonee Valley (C)	917	387	14 896	9 763	19 271	7 905	211	2 234	55 584
Total	24 600	2 895	49 987	40 614	58 583	36 585	3 310	19 746	236 320
Western Fringe Melbourne SSD									
Melton (C)	—	548	7 033	8 034	3 370	3 499	903	1 607	24 994
Wyndham (C)	—	740	15 331	9 514	7 453	17 091	1 851	1 506	53 486
Total	—	1 288	22 364	17 548	10 823	20 590	2 754	3 113	78 480
Moreland City SSD									
Moreland (C)	444	1 660	15 957	15 519	15 754	7 888	1 506	1 057	59 785
Total	444	1 660	15 957	15 519	15 754	7 888	1 506	1 057	59 785
Northern Middle Melbourne SSD									
Banyule (C)	—	2 322	14 478	21 954	17 052	8 562	453	5 753	70 574
Darebin (C)	—	2 652	25 562	16 553	21 549	20 526	—	2 941	89 783
Total	—	4 974	40 040	38 507	38 601	29 088	453	8 694	160 357
Hume City SSD									
Hume (C)	224	896	10 912	13 032	14 204	8 469	3 092	5 928	56 757
Total	224	896	10 912	13 032	14 204	8 469	3 092	5 928	56 757
Northern Outer Melbourne SSD									
Nillumbik (S)	—	959	4 417	9 758	8 185	4 963	21	2 083	30 386
Whittlesea (C)	—	4 927	7 172	9 623	9 153	11 492	120	3 653	46 140
Total	—	5 886	11 589	19 381	17 338	16 455	141	5 736	76 526
Boroondara City SSD									
Boroondara (C)	10 840	2 291	6 652	14 625	15 491	13 638	1 064	11 051	75 652
Total	10 840	2 291	6 652	14 625	15 491	13 638	1 064	11 051	75 652
Eastern Middle Melbourne SSD									
Manningham (C)	11 515	992	6 730	11 327	10 811	10 402	2 008	3 959	57 744
Monash (C)	15 172	568	13 049	12 511	9 793	5 977	601	3 004	60 675
Whitehorse (C)	—	2 106	18 493	15 850	23 951	6 529	2 575	3 966	73 470
Total	26 687	3 666	38 272	39 688	44 555	22 908	5 184	10 929	191 889
Eastern Outer Melbourne SSD									
Knox (C)	5 432	666	11 619	13 946	13 909	14 518	1 575	5 309	66 974
Maroondah (C)	—	1 171	11 758	9 721	16 490	6 449	191	2 586	48 366
Total	5 432	1 837	23 377	23 667	30 399	20 967	1 766	7 895	115 340
Yarra Ranges Shire SSD									
Yarra Ranges (S)	1 565	2 511	12 756	16 170	14 117	13 562	676	5 868	67 225
Total	1 565	2 511	12 756	16 170	14 117	13 562	676	5 868	67 225

(a) Refer to Appendix 1 for a description of broad purpose classifications.

(b) Includes outlays for capital assets for 'other transport' previously reported on a net basis.

(c) Refer to Appendix 1 for a description of 'Other'.

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TOTAL OUTLAYS CLASSIFIED BY BROAD PURPOSE(a) *continued*

Legal Local Government Area	General public services \$'000	Public order and safety \$'000	Education, health and welfare \$'000	Housing and community amenities \$'000	Recreation and culture \$'000	Roads, streets and bridges \$'000	Other transport(b) \$'000	Other(c) \$'000	Total outlays by broad purpose \$'000
Southern Melbourne SSD									
Bayside (C)	9 084	1 220	6 921	11 044	9 894	4 506	90	2 571	45 330
Glen Eira (C)	13 663	401	14 463	10 287	8 821	4 619	1 510	907	54 671
Kingston (C)	1 706	1 058	17 187	13 114	14 942	7 060	95	3 406	58 568
Total	24 453	2 679	38 571	34 445	33 657	16 185	1 695	6 884	158 569
Greater Dandenong City SSD									
Greater Dandenong (C)	21 846	859	13 334	10 154	7 591	3 151	—	2 548	59 483
Total	21 846	859	13 334	10 154	7 591	3 151	—	2 548	59 483
South Eastern Outer Melbourne SSD									
Cardinia (C)	433	460	4 144	3 997	6 152	8 715	—	1 618	25 519
Casey (C)	15 023	537	11 044	10 568	11 449	10 176	2 148	1 025	61 970
Total	15 456	997	15 188	14 565	17 601	18 891	2 148	2 643	87 489
Frankston City SSD									
Frankston (C)	11 219	688	9 171	10 466	9 394	4 769	—	5 291	50 998
Total	11 219	688	9 171	10 466	9 394	4 769	—	5 291	50 998
Mornington Peninsula Shire SSD									
Mornington Peninsula (S)	—	2 321	12 545	19 994	9 349	9 392	3 333	3 381	60 315
Total	—	2 321	12 545	19 994	9 349	9 392	3 333	3 381	60 315
Total Melbourne SD	191 318	39 553	367 239	399 914	413 076	316 290	39 578	134 351	1 901 319
Balance of Victoria SD									
Barwon SD									
Colac-Otway (S)	3 277	265	1 625	2 352	1 504	3 679	433	1 754	14 889
Golden Plains (S)	—	329	1 055	1 218	814	3 478	179	97	7 170
Greater Geelong (C)	—	2 041	24 850	24 988	22 791	19 137	571	5 267	99 645
Queenscliffe (B)	246	134	549	1 280	562	397	42	484	3 694
Surf Coast (S)	4 153	331	1 425	2 073	1 790	1 640	1 807	487	13 706
Total	7 676	3 100	29 504	31 911	27 461	28 331	3 032	8 089	139 104
Western District SD									
Corangamite (S)	2 060	362	3 097	1 830	1 661	6 228	16	1 060	16 314
Glenelg (S)	4 299	241	3 071	1 702	2 060	3 544	295	1 058	16 270
Moyne (S)	2 378	194	1 397	1 393	1 315	7 356	1 599	2 075	17 707
Southern Grampians (S)	3 015	291	2 371	1 997	2 109	4 691	1 504	2 431	18 409
Warrnambool (RC)	307	98	6 247	4 762	3 936	2 940	1 623	2 051	21 964
Total	12 059	1 186	16 183	11 684	11 081	24 759	5 037	8 675	90 664
Central Highlands SD									
Ararat (RC)	573	170	1 342	1 059	1 815	4 625	200	552	10 336
Ballarat (C)	8 625	466	7 995	8 573	10 672	7 123	1 488	3 621	48 563
Hepburn (S)	2 936	71	1 397	1 031	1 109	2 517	290	1 096	10 447
Moorabool (S)	3 300	226	2 101	1 596	1 011	3 241	506	361	12 342
Pyrenees (S)	185	106	771	534	426	2 950	719	687	6 378
Total	15 619	1 039	13 606	12 793	15 033	20 456	3 203	6 317	88 066
Wimmera SD									
Hindmarsh (S)	1 222	64	602	551	680	2 191	740	1 572	7 621
Horsham (RC)	—	206	1 780	3 711	2 478	4 517	281	1 112	14 085
Northern Grampians (S)	3 230	132	967	1 258	1 313	3 328	781	746	11 755
West Wimmera (S)	1 593	90	430	473	340	2 433	366	1 128	6 853
Yarriambiack (S)	22	65	1 422	1 201	694	4 655	713	790	9 562
Total	6 067	557	5 201	7 194	5 505	17 124	2 881	5 348	49 876

(a) Refer to Appendix 1 for a description of broad purpose classifications.

(b) Includes outlays for capital assets for 'other transport' previously reported on a net basis.

(c) Refer to Appendix 1 for a description of 'Other'.

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TOTAL OUTLAYS CLASSIFIED BY BROAD PURPOSE(a) *continued*

<i>Legal Local Government Area</i>	<i>General public services</i>	<i>Public order and safety</i>	<i>Education, health and welfare</i>	<i>Housing and community amenities</i>	<i>Recreation and culture</i>	<i>Roads, streets and bridges</i>	<i>Other transport(b)</i>	<i>Other(c)</i>	<i>Total outlays by broad purpose</i>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Mallee SD									
Buloke (S)	1 281	55	1 046	1 000	873	4 391	619	448	9 713
Gannawarra (S)	261	162	2 257	1 912	1 316	4 049	1 091	835	11 883
Mildura (RC)	—	691	5 591	12 000	4 920	9 424	4 026	1 924	38 576
Swan Hill (RC)	3 996	181	2 851	2 952	2 154	4 261	914	3 238	20 547
<i>Total</i>	<i>5 538</i>	<i>1 089</i>	<i>11 745</i>	<i>17 864</i>	<i>9 263</i>	<i>22 125</i>	<i>6 650</i>	<i>6 445</i>	<i>80 719</i>
Loddon SD									
Central Goldfields (S)	2 237	98	1 592	1 318	2 324	1 959	1 598	941	12 067
Greater Bendigo (C)	—	700	10 227	11 965	8 925	16 730	226	8 407	57 180
Loddon (S)	1 883	167	734	1 306	539	4 883	606	315	10 433
Macedon Ranges (S)	626	691	3 977	3 529	3 896	5 363	6	2 150	20 237
Mount Alexander (S)	—	446	1 739	3 844	2 018	4 581	1	615	13 244
<i>Total</i>	<i>4 746</i>	<i>2 102</i>	<i>18 269</i>	<i>21 962</i>	<i>17 702</i>	<i>33 516</i>	<i>2 437</i>	<i>12 428</i>	<i>113 161</i>
Goulburn SD									
Campaspe (S)	160	308	4 948	6 007	8 377	10 303	34	4 549	34 686
Delatite (S)	1 424	266	2 972	2 479	3 012	3 915	16	947	15 031
Greater Shepparton (S)	14 694	213	6 424	7 559	11 328	8 790	976	1 995	51 979
Moira (S)	3 535	222	3 278	3 240	2 462	6 066	745	2 451	21 999
Mitchell (S)	41	594	3 845	2 485	2 829	6 272	492	507	17 065
Murrindindi (S)	201	204	1 887	1 972	1 415	3 807	1 589	504	11 579
Strathbogie (S)	64	79	1 836	1 822	3 134	3 591	122	432	11 080
<i>Total</i>	<i>20 119</i>	<i>1 886</i>	<i>25 190</i>	<i>25 564</i>	<i>32 557</i>	<i>42 744</i>	<i>3 974</i>	<i>11 385</i>	<i>163 419</i>
Ovens and Murray SD									
Alpine (S)	2 485	117	936	1 472	1 258	2 040	840	815	9 963
Indigo (S)	1 594	109	1 069	735	959	2 577	1 646	916	9 606
Towong (S)	164	104	557	788	512	3 517	1 065	1 007	7 714
Wangaratta (RC)	2 865	155	3 785	3 722	3 799	4 712	153	765	19 956
Wodonga (RC)	3 963	245	3 737	2 407	5 817	2 016	707	2 164	21 056
<i>Total</i>	<i>11 071</i>	<i>730</i>	<i>10 084</i>	<i>9 124</i>	<i>12 345</i>	<i>14 862</i>	<i>4 411</i>	<i>5 667</i>	<i>68 294</i>
East Gippsland SD									
East Gippsland (S)	3 008	580	1 027	5 537	2 710	6 398	1 550	2 011	22 821
Wellington (S)	6 888	496	1 131	4 713	3 849	7 692	532	1 788	27 089
<i>Total</i>	<i>9 896</i>	<i>1 076</i>	<i>2 158</i>	<i>10 250</i>	<i>6 559</i>	<i>14 090</i>	<i>2 082</i>	<i>3 799</i>	<i>49 910</i>
Gippsland SD									
Bass Coast (S)	984	538	4 026	3 807	3 155	4 001	979	2 833	20 323
Baw Baw (S)	361	587	3 515	3 478	5 030	8 487	2 279	3 216	26 953
La Trobe (S)	9 879	856	11 149	8 079	6 775	8 608	1 636	862	47 844
South Gippsland (S)	—	252	4 269	3 616	2 909	6 761	125	1 447	19 379
<i>Total</i>	<i>11 224</i>	<i>2 233</i>	<i>22 959</i>	<i>18 980</i>	<i>17 869</i>	<i>27 857</i>	<i>5 019</i>	<i>8 358</i>	<i>114 499</i>
<i>Total Balance of Victoria SD</i>	<i>104 015</i>	<i>14 998</i>	<i>154 898</i>	<i>167 326</i>	<i>155 375</i>	<i>245 863</i>	<i>38 726</i>	<i>76 511</i>	<i>957 713</i>
TOTAL VICTORIA	295 333	54 551	522 138	567 240	568 451	562 154	78 303	210 862	2 859 031

(a) Refer to Appendix 1 for a description of broad purpose classifications.

(b) Includes outlays for capital assets for 'other transport' previously reported on a net basis.

(c) Refer to Appendix 1 for a description of 'Other'.

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LONG-TERM DEBT AND FINANCIAL INVESTMENTS

<i>Legal Local Government Area</i>	<i>Long-term debt at beginning of year</i>	<i>New debt raised during year</i>	<i>Debt redeemed during year</i>	<i>Long-term debt at end of year</i>	<i>Financial investments as at 30 June 1997</i>
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>
MELBOURNE SD					
Inner Melbourne SSD					
Melbourne (C)	11 470	—	11 470	—	213 003
Port Phillip (C)	90	—	—	90	20 274
Stonnington (C)	—	—	—	—	13 614
Yarra (C)	14 240	1 500	2	15 738	9 237
<i>Total</i>	<i>25 800</i>	<i>1 500</i>	<i>11 472</i>	<i>15 828</i>	<i>256 128</i>
Western Melbourne SSD					
Brimbank (C)	26 666	—	1 621	25 045	5 031
Hobsons Bay (C)	5 644	—	1 593	4 051	13 112
Maribyrnong (C)	—	—	—	—	4 619
Moonee Valley (C)	6 940	—	1 936	5 004	8 372
<i>Total</i>	<i>39 250</i>	<i>—</i>	<i>5 150</i>	<i>34 100</i>	<i>31 134</i>
Western Fringe Melbourne SSD					
Melton (C)	6 970	1 000	798	7 172	5 841
Wyndham (C)	18 409	3 000	2 942	18 467	21 346
<i>Total</i>	<i>25 379</i>	<i>4 000</i>	<i>3 740</i>	<i>25 639</i>	<i>27 187</i>
Moreland City SSD					
Moreland (C)	13 645	—	2 817	10 828	14 623
<i>Total</i>	<i>13 645</i>	<i>—</i>	<i>2 817</i>	<i>10 828</i>	<i>14 623</i>
Northern Middle Melbourne SSD					
Banyule (C)	—	—	—	—	37 637
Darebin (C)	—	—	—	—	84 114
<i>Total</i>	<i>—</i>	<i>—</i>	<i>—</i>	<i>—</i>	<i>121 751</i>
Hume City SSD					
Hume (C)	21 163	3 000	1 989	22 174	784
<i>Total</i>	<i>21 163</i>	<i>3 000</i>	<i>1 989</i>	<i>22 174</i>	<i>784</i>
Northern Outer Melbourne SSD					
Nilfumbik (S)	4 733	1 400	876	5 257	5 727
Whittlesea (C)	1 009	—	290	719	21 600
<i>Total</i>	<i>5 742</i>	<i>1 400</i>	<i>1 166</i>	<i>5 976</i>	<i>27 327</i>
Boroondara City SSD					
Boroondara (C)	20 070	—	4 243	15 827	15 855
<i>Total</i>	<i>20 070</i>	<i>—</i>	<i>4 243</i>	<i>15 827</i>	<i>15 855</i>
Eastern Middle Melbourne SSD					
Manningham (C)	—	—	—	—	45 392
Monash (C)	20 208	—	2 408	17 800	34 895
Whitehorse (C)	8 251	—	6 460	1 791	77 328
<i>Total</i>	<i>28 459</i>	<i>—</i>	<i>8 868</i>	<i>19 591</i>	<i>157 615</i>
Eastern Outer Melbourne SSD					
Knox (C)	—	—	—	—	25 023
Maroondah (C)	9 594	—	6 368	3 226	15 732
<i>Total</i>	<i>9 594</i>	<i>—</i>	<i>6 368</i>	<i>3 226</i>	<i>40 755</i>
Yarra Ranges Shire SSD					
Yarra Ranges (S)	16 637	—	1 108	15 529	15 390
<i>Total</i>	<i>16 637</i>	<i>—</i>	<i>1 108</i>	<i>15 529</i>	<i>15 390</i>

6

LONG-TERM DEBT AND FINANCIAL INVESTMENTS *continued*

<i>Legal Local Government Area</i>	<i>Long-term debt at beginning of year</i>	<i>New debt raised during year</i>	<i>Debt redeemed during year</i>	<i>Long-term debt at end of year</i>	<i>Financial investments as at 30 June 1997</i>
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>
Southern Melbourne SSD					
Bayside (C)	11 536	2 000	1 336	12 200	9 002
Glen Eira (C)	4 961	36	1 207	3 790	21 269
Kingston (C)	15 214	5 050	2 481	17 783	946
<i>Total</i>	31 711	7 086	5 024	33 773	31 217
Greater Dandenong City SSD					
Greater Dandenong (C)	9 692	—	—	9 692	5 566
<i>Total</i>	9 692	—	—	9 692	5 566
South Eastern Outer Melbourne SSD					
Cardinia (C)	5 937	890	1 515	5 312	5 500
Casey (C)	15 586	—	3 798	11 788	19 935
<i>Total</i>	21 523	890	5 313	17 100	25 435
Frankston City SSD					
Frankston (C)	14 139	200	1 392	12 947	9 939
<i>Total</i>	14 139	200	1 392	12 947	9 939
Mornington Peninsula Shire SSD					
Mornington Peninsula (S)	14 071	—	2 940	11 131	7 429
<i>Total</i>	14 071	—	2 940	11 131	7 429
<i>Total Melbourne SD</i>	296 875	18 076	61 590	253 361	788 135
Balance of Victoria SD					
Barwon SD					
Colac-Otway (S)	4 103	—	719	3 384	2 754
Golden Plains (S)	—	—	—	—	2 055
Greater Geelong (C)	54 915	4 700	4 636	54 979	43 444
Queenscliffe (B)	112	—	32	80	1 119
Surf Coast (S)	6 995	—	664	6 331	—
<i>Total</i>	66 125	4 700	6 051	64 774	49 372
Western District SD					
Corangamite (S)	686	—	259	427	2 798
Glenside (S)	6 246	—	1 137	5 109	4 563
Moyne (S)	1 570	220	118	1 672	1 600
Southern Grampians (S)	5 785	—	906	4 879	—
Warrnambool (RC)	6 533	1 000	1 406	6 127	5 250
<i>Total</i>	20 820	1 220	3 826	18 214	14 211
Central Highlands SD					
Ararat (RC)	136	—	125	11	1 526
Ballarat (C)	25 062	2 500	2 141	25 421	8 215
Hepburn (S)	743	515	210	1 048	377
Moorabool (S)	6 194	100	788	5 506	—
Pyrenees (S)	634	350	611	373	402
<i>Total</i>	32 769	3 465	3 875	32 359	10 520
Wimmera SD					
Hindmarsh (S)	70	250	6	314	280
Horsham (RC)	980	607	406	1 181	5 421
Northern Grampians (S)	3 097	575	415	3 257	2 030
West Wimmera (S)	442	—	64	378	600
Yarriambiack (S)	947	400	160	1 187	1 512
<i>Total</i>					

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LONG-TERM DEBT AND FINANCIAL INVESTMENTS *continued*

<i>Legal Local Government Area</i>	<i>Long-term debt at beginning of year</i>	<i>New debt raised during year</i>	<i>Debt redeemed during year</i>	<i>Long-term debt at end of year</i>	<i>Financial investments as at 30 June 1997</i>
	\$'000	\$'000	\$'000	\$'000	\$'000
Mallee SD					
Buloke (S)	2 264	—	451	1 813	1 047
Gannawarra (S)	514	500	243	771	1 731
Mildura (RC)	3 949	1 648	1 270	4 327	2 757
Swan Hill (RC)	3 496	3	959	2 540	3 414
<i>Total</i>	10 223	2 151	2 923	9 451	8 949
Loddon SD					
Central Goldfields (S)	2 705	—	2 705	—	2 107
Greater Bendigo (C)	8 790	—	2 225	6 565	14 010
Loddon (S)	92	—	92	—	1 668
Macedon Ranges (S)	7 399	—	267	7 132	5 770
Mount Alexander (S)	3 544	—	367	3 177	383
<i>Total</i>	22 530	—	5 656	16 874	23 938
Goulburn SD					
Campaspe (S)	7 691	1 600	767	8 524	5 000
Delatite (S)	2 941	262	84	3 119	2 329
Greater Shepparton (S)	2 591	—	422	2 169	16 350
Moira (S)	4 890	2 025	513	6 402	270
Mitchell (S)	6 451	—	755	5 696	1 595
Murrindindi (S)	2 584	888	417	3 055	1 690
Strathbogie (S)	2 359	620	455	2 524	459
<i>Total</i>	29 507	5 395	3 413	31 489	27 693
Ovens and Murray SD					
Alpine (S)	2 491	250	163	2 578	24
Indigo (S)	977	14	3	988	265
Towong (S)	306	—	191	115	1 606
Wangaratta (RC)	2 764	—	748	2 016	1 111
Wodonga (RC)	7 643	223	1 291	6 575	2 443
<i>Total</i>	14 181	487	2 396	12 272	5 449
East Gippsland SD					
East Gippsland (S)	10 457	1 007	756	10 708	2 150
Wellington (S)	13 497	2 022	555	14 964	3 152
<i>Total</i>	23 954	3 029	1 311	25 672	5 302
Gippsland SD					
Bass Coast (S)	3 826	1 732	826	4 732	1 007
Baw Baw (S)	6 460	500	1 308	5 652	7 033
La Trobe (S)	17 251	—	2 436	14 815	356
South Gippsland (S)	5 171	—	671	4 500	6 449
<i>Total</i>	32 708	2 232	5 241	29 699	14 845
<i>Total Balance of Victoria SD</i>	258 353	24 511	35 743	247 121	170 122
TOTAL VICTORIA	555 228	42 587	97 333	500 482	958 257

7

SMALL AREA DATA, DERIVED ITEMS(a)

<i>Legal Local Government Area</i>	<i>Average population per sq km</i>	<i>Total revenue per head of population</i>	<i>Gross rates levied per rateable property</i>	<i>Rates levied as percentage of total revenue</i>	<i>Long-term debt per head of population</i>
<i>no.</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>
MELBOURNE SD					
Inner Melbourne SSD					
Melbourne (C)	1 164	3 783	2 585	39.7	0
Port Phillip (C)	3 798	716	528	43.0	1
Stonnington (C)	3 541	578	374	33.5	0
Yarra (C)	3 495	802	644	43.0	231
Western Melbourne SSD					
Brimbank (C)	1 275	438	428	33.7	160
Hobsons Bay (C)	1 217	457	488	47.9	51
Maribyrnong (C)	1 967	575	674	52.4	0
Moonee Valley (C)	2 500	449	371	35.1	45
Western Fringe Melbourne SSD					
Melton (C)	82	551	499	31.9	166
Wyndham (C)	145	753	621	29.8	237
Moreland City SSD					
Moreland (C)	2 687	411	415	42.9	79
Northern Middle Melbourne SSD					
Banyule (C)	1 881	430	389	34.4	0
Darebin (C)	2 406	521	472	38.6	0
Hume City SSD					
Hume (C)	245	422	478	39.2	180
Northern Outer Melbourne SSD					
Nilfumbik (S)	133	448	525	38.9	91
Whittlesea (C)	220	386	520	46.2	7
Boroondara City SSD					
Boroondara (C)	2 602	453	503	46.2	102
Eastern Middle Melbourne SSD					
Manningham (C)	989	379	516	47.2	0
Monash (C)	1 984	365	414	44.2	111
Whitehorse (C)	2 260	449	369	33.5	12
Eastern Outer Melbourne SSD					
Knox (C)	1 216	432	391	33.4	0
Maroondah (C)	1 540	407	360	35.6	33
Yarra Ranges Shire SSD					
Yarra Ranges (S)	56	424	423	38.2	112
Southern Melbourne SSD					
Bayside (C)	2 402	425	487	47.9	140
Glen Eira (C)	3 139	371	328	38.9	31
Kingston (C)	1 443	435	302	30.8	136
Greater Dandenong City SSD					
Greater Dandenong (C)	1 015	343	368	41.0	73
South Eastern Outer Melbourne SSD					
Cardinia (C)	34	551	421	29.0	123
Casey (C)	378	346	337	34.1	77

(a) Derived items relating to revenue and rates levied includes rates income for 9 months only.

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SMALL AREA DATA, DERIVED ITEMS(a) *continued*

<i>Legal Local Government Area</i>	<i>Average population per sq km</i>	<i>Total revenue per head of population</i>	<i>Gross rates levied per rateable property</i>	<i>Rates levied as percentage of total revenue</i>	<i>Long-term debt per head of population</i>
<i>no.</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>
Frankston City SSD					
Frankston (C)	852	401	299	30.3	118
Mornington Peninsula Shire SSD					
Mornington Peninsula (S)	165	522	341	42.7	93
<i>Total Melbourne SD</i>	<i>377</i>	<i>496</i>	<i>465</i>	<i>38.8</i>	<i>76</i>
Balance of Victoria SD					
Barwon SD					
Colac-Otway (S)	6	736	393	32.3	164
Golden Plains (S)	5	501	260	28.0	0
Greater Geelong (C)	148	556	362	30.1	297
Queenscliffe (B)	398	842	463	42.6	23
Surf Coast (S)	12	836	353	32.6	350
<i>Total Barwon SD</i>	<i>27</i>	<i>593</i>	<i>360</i>	<i>30.8</i>	<i>269</i>
Western District SD					
Corangamite (S)	4	850	463	29.4	24
Glenelg (S)	3	769	462	36.7	247
Moyne (S)	3	873	405	27.9	102
Southern Grampians (S)	3	982	488	27.6	280
Warrnambool (RC)	233	798	397	21.8	220
<i>Total Western District SD</i>	<i>4</i>	<i>846</i>	<i>442</i>	<i>28.2</i>	<i>182</i>
Central Highlands SD					
Ararat (RC)	3	787	448	32.8	1
Ballarat (C)	110	573	404	31.0	319
Hepburn (S)	10	685	248	23.3	75
Moorabool (S)	11	548	381	33.5	237
Pyrenees (S)	2	888	302	27.4	54
<i>Total Central Highlands SD</i>	<i>12</i>	<i>615</i>	<i>375</i>	<i>30.4</i>	<i>239</i>
Wimmera SD					
Hindmarsh (S)	1	858	336	28.0	46
Horsham (RC)	4	654	381	31.5	66
Northern Grampians (S)	2	879	321	23.8	243
West Wimmera (S)	1	1 058	371	29.9	74
Yarriambiack (S)	1	980	323	27.0	136
<i>Total Wimmera SD</i>	<i>2</i>	<i>833</i>	<i>347</i>	<i>27.8</i>	<i>121</i>
Mallee SD					
Buloke (S)	1	1 062	422	32.6	231
Gannawarra (S)	3	771	324	22.1	62
Mildura (RC)	2	619	429	32.1	93
Swan Hill (RC)	3	855	473	27.7	122
<i>Total Mallee SD</i>	<i>2</i>	<i>736</i>	<i>423</i>	<i>29.5</i>	<i>108</i>
Loddon SD					
Central Goldfields (S)	8	799	296	21.8	0
Greater Bendigo (C)	28	579	441	35.4	77
Loddon (S)	1	1 082	388	28.4	0
Macedon Ranges (S)	20	536	448	38.3	206
Mount Alexander (S)	11	590	297	28.0	189
<i>Total Loddon SD</i>	<i>11</i>	<i>617</i>	<i>407</i>	<i>33.0</i>	<i>106</i>

(a) Derived items relating to revenue and rates levied includes rates income for 9 months only.

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SMALL AREA DATA, DERIVED ITEMS(a) *continued*

<i>Legal Local Government Area</i>	<i>Average population per sq km</i>	<i>Total revenue per head of population</i>	<i>Gross rates levied per rateable property</i>	<i>Rates levied as percentage of total revenue</i>	<i>Long-term debt per head of population</i>
	<i>no.</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>
Goulburn SD					
Campaspe (S)	8	814	364	21.4	243
Delatite (S)	3	652	304	29.6	154
Greater Shepparton (S)	23	650	446	29.4	40
Moira (S)	6	780	362	24.4	247
Mitchell (S)	9	670	386	25.1	220
Murrindindi (S)	3	812	359	28.0	236
Strathbogie (S)	3	988	355	24.1	269
<i>Total Goulburn SD</i>	<i>7</i>	<i>731</i>	<i>378</i>	<i>25.9</i>	<i>171</i>
Ovens and Murray SD					
Alpine (S)	3	790	472	34.0	209
Indigo (S)	7	582	317	27.4	69
Towong (S)	1	907	332	24.5	18
Wangaratta (RC)	7	640	402	30.1	78
Wodonga (RC)	71	606	431	28.8	215
<i>Total Ovens and Murray SD</i>	<i>5</i>	<i>659</i>	<i>401</i>	<i>29.4</i>	<i>137</i>
East Gippsland SD					
East Gippsland (S)	2	569	340	36.9	272
Wellington (S)	4	619	346	38.6	359
<i>Total East Gippsland SD</i>	<i>3</i>	<i>595</i>	<i>344</i>	<i>37.8</i>	<i>317</i>
Gippsland SD					
Bass Coast (S)	25	855	258	31.1	216
Baw Baw (S)	9	752	444	28.5	163
La Trobe (S)	51	636	481	33.8	209
South Gippsland (S)	8	715	369	33.2	176
<i>Total Gippsland SD</i>	<i>16</i>	<i>707</i>	<i>395</i>	<i>32.0</i>	<i>194</i>
<i>Total Balance of Victoria SD</i>	<i>6</i>	<i>676</i>	<i>385</i>	<i>30.2</i>	<i>193</i>
TOTAL VICTORIA	20	546	439	35.8	109

(a) Derived items relating to revenue and rates levied includes rates income for 9 months only.

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NUMBER OF PROPERTIES, VALUATIONS and YEAR OF VALUATION

<i>Legal Local Government Area</i>	<i>Rateable properties at 1 Oct</i>	<i>Valuations used at 1 Oct (NAV)</i>	<i>Valuations used at 1 Oct (SV)</i>	<i>Valuations used at 1 Oct (CIV)</i>	<i>Year of valuation</i>
	<i>no.</i>	<i>\$m</i>	<i>\$m</i>	<i>\$m</i>	
MELBOURNE SD					
Inner Melbourne SSD					
Melbourne (C)	24 446	834	—	—	1996
Port Phillip (C)	44 938	521	—	—	1994
Stonnington (C)	46 629	—	—	12 258	1994
Yarra (C)	36 514	402	—	—	1992
<i>Total</i>	<i>152 527</i>	<i>1 757</i>	<i>—</i>	<i>12 258</i>	<i>..</i>
Western Melbourne SSD					
Brimbank (C)	53 884	—	—	6 181	1994
Hobsons Bay (C)	35 448	285	—	—	1994
Maribymong (C)	27 440	242	—	—	1994
Moonee Valley (C)	46 988	—	—	7 244	1994
<i>Total</i>	<i>163 760</i>	<i>527</i>	<i>—</i>	<i>13 425</i>	<i>..</i>
Western Fringe Melbourne SSD					
Melton (C)	15 233	—	—	1 797	1997
Wyndham (C)	28 177	—	—	3 579	1994
<i>Total</i>	<i>43 410</i>	<i>—</i>	<i>—</i>	<i>5 376</i>	<i>..</i>
Moreland City SSD					
Moreland (C)	58 156	—	—	7 233	1994
<i>Total</i>	<i>58 156</i>	<i>—</i>	<i>—</i>	<i>7 233</i>	<i>..</i>
Northern Middle Melbourne SSD					
Banyule (C)	45 166	—	—	6 862	1994
Darebin (C)	54 813	—	—	7 029	1994
<i>Total</i>	<i>99 979</i>	<i>—</i>	<i>—</i>	<i>13 891</i>	<i>..</i>
Hume City SSD					
Hume (C)	42 679	—	—	5 700	1994
<i>Total</i>	<i>42 679</i>	<i>—</i>	<i>—</i>	<i>5 700</i>	<i>..</i>
Northern Outer Melbourne SSD					
Nillumbik (S)	19 145	—	—	3 573	1996
Whittlesea (C)	36 973	276	—	—	1994
<i>Total</i>	<i>56 118</i>	<i>276</i>	<i>—</i>	<i>3 573</i>	<i>..</i>
Boroondara City SSD					
Boroondara (C)	64 683	—	9 997	—	1990
<i>Total</i>	<i>64 683</i>	<i>—</i>	<i>9 997</i>	<i>—</i>	<i>..</i>
Eastern Middle Melbourne SSD					
Manningham (C)	38 498	—	4 492	—	1994
Monash (C)	62 650	—	6 439	—	1994
Whitehorse (C)	58 820	—	5 161	—	1994
<i>Total</i>	<i>159 968</i>	<i>—</i>	<i>16 091</i>	<i>—</i>	<i>..</i>
Eastern Outer Melbourne SSD					
Knox (C)	51 023	—	3 403	—	1994
Maroondah (C)	38 820	—	2 499	—	1994
<i>Total</i>	<i>89 843</i>	<i>—</i>	<i>5 902</i>	<i>—</i>	<i>..</i>
Yarra Ranges Shire SSD					
Yarra Ranges (S)	52 854	—	—	7 007	1994
<i>Total</i>	<i>52 854</i>	<i>—</i>	<i>—</i>	<i>7 007</i>	<i>..</i>

<i>Legal Local Government Area</i>	<i>Rateable properties at 1 Oct no.</i>	<i>Valuations used at 1 Oct (NAV) \$m</i>	<i>Valuations used at 1 Oct (SV) \$m</i>	<i>Valuations used at 1 Oct (CIV) \$m</i>	<i>Year of valuation</i>
Southern Melbourne SSD					
Bayside (C)	36 608	—	—	8 692	1994
Glen Eira (C)	53 423	491	—	—	1994
Kingston (C)	58 244	—	—	8 448	1994
<i>Total</i>	<i>148 275</i>	<i>491</i>	<i>—</i>	<i>17 140</i>	<i>..</i>
Greater Dandenong City SSD					
Greater Dandenong (C)	50 503	—	—	6 253	1994
<i>Total</i>	<i>50 503</i>	<i>—</i>	<i>—</i>	<i>6 253</i>	<i>..</i>
South Eastern Outer Melbourne SSD					
Cardinia (C)	16 376	—	—	2 541	1994
Casey (C)	53 874	—	—	6 673	1994
<i>Total</i>	<i>70 250</i>	<i>—</i>	<i>—</i>	<i>9 214</i>	<i>..</i>
Frankston City SSD					
Frankston (C)	44 682	—	—	4 930	1997
<i>Total</i>	<i>44 682</i>	<i>—</i>	<i>—</i>	<i>4 930</i>	<i>..</i>
Mornington Peninsula Shire SSD					
Mornington Peninsula (S)	77 823	—	—	12 073	1994
<i>Total</i>	<i>77 823</i>	<i>—</i>	<i>—</i>	<i>12 073</i>	<i>..</i>
<i>Total Melbourne SD</i>	<i>1 375 510</i>	<i>3 051</i>	<i>31 991</i>	<i>118 073</i>	
Balance of Victoria SD					
Barwon SD					
Colac-Otway (S)	12 489	—	—	1 432	1995
Golden Plains (S)	7 434	—	—	792	1994
Greater Geelong (C)	85 443	—	—	9 919	1992
Queenscliffe (B)	2 646	20	—	—	1992
Surf Coast (S)	13 987	—	—	1 813	1992
<i>Total</i>	<i>121 999</i>	<i>20</i>	<i>—</i>	<i>13 956</i>	<i>..</i>
Western District SD					
Corangamite (S)	9 571	—	—	1 444	1994
Gleneilg (S)	12 656	100	—	—	1993
Moyne (S)	9 880	—	—	1 660	1994
Southern Grampians (S)	9 706	—	—	1 156	1994
Warrnambool (RC)	12 168	—	—	1 368	1994
<i>Total</i>	<i>53 981</i>	<i>100</i>	<i>—</i>	<i>5 628</i>	<i>..</i>
Central Highlands SD					
Ararat (RC)	6 654	—	—	683	1994
Ballarat (C)	35 032	—	—	3 485	1992
Hepburn (S)	9 074	—	—	721	1995
Moorabool (S)	11 202	—	—	1 286	1993
Pyrenees (S)	5 596	—	—	500	1993
<i>Total</i>	<i>67 558</i>	<i>—</i>	<i>—</i>	<i>6 675</i>	<i>..</i>
Wimmera SD					
Hindmarsh (S)	4 883	—	—	403	1995
Horsham (RC)	9 687	—	—	1 070	1995
Northern Grampians (S)	8 710	—	—	781	1995
West Wimmera (S)	4 363	—	—	464	1993
Yarriambiack (S)	7 163	—	—	563	1990
<i>Total</i>	<i>34 806</i>	<i>—</i>	<i>—</i>	<i>3 281</i>	<i>..</i>

8

NUMBER OF PROPERTIES, VALUATIONS and YEAR OF VALUATION *continued*

<i>Legal Local Government Area</i>	<i>Rateable properties at 1 Oct</i>	<i>Valuations used at 1 Oct (NAV)</i>	<i>Valuations used at 1 Oct (SV)</i>	<i>Valuations used at 1 Oct (CIV)</i>	<i>Year of valuation</i>
	<i>no.</i>	<i>\$m</i>	<i>\$m</i>	<i>\$m</i>	
Mallee SD					
Buloke (S)	6 432	—	—	462	1995
Gannawarra (S)	6 523	—	—	683	1994
Mildura (RC)	21 508	—	—	2 289	1995
Swan Hill (RC)	10 439	—	—	948	1995
<i>Total</i>	<i>44 902</i>	<i>—</i>	<i>—</i>	<i>4 382</i>	<i>..</i>
Loddon SD					
Central Goldfields (S)	7 561	—	—	531	1997
Greater Bendigo (C)	39 579	—	—	3 880	1993
Loddon (S)	7 211	34	—	—	1995
Macedon Ranges (S)	15 865	—	—	2 060	1995
Mount Alexander (S)	9 341	—	—	841	1993
<i>Total</i>	<i>79 557</i>	<i>34</i>	<i>—</i>	<i>7 312</i>	<i>..</i>
Goulburn SD					
Campaspe (S)	16 803	—	—	2 130	1995
Delatite (S)	12 890	—	—	1 391	1991
Greater Shepparton (S)	23 404	—	—	2 989	1993
Moira (S)	13 643	—	—	1 643	1993
Mitchell (S)	11 267	—	—	1 204	1993
Murrindindi (S)	8 196	—	—	1 093	1993
Strathbogje (S)	6 286	—	—	728	1995
<i>Total</i>	<i>92 489</i>	<i>—</i>	<i>—</i>	<i>11 178</i>	<i>..</i>
Ovens and Murray SD					
Alpine (S)	7 027	—	—	719	1993
Indigo (S)	7 197	—	—	804	1995
Towong (S)	4 349	—	—	534	1992
Wangaratta (RC)	12 454	—	—	1 558	1992
Wodonga (RC)	12 348	—	—	1 514	1992
<i>Total</i>	<i>43 375</i>	<i>—</i>	<i>—</i>	<i>5 129</i>	<i>..</i>
East Gippsland SD					
East Gippsland (S)	24 308	—	—	2 562	1995
Wellington (S)	28 768	—	—	2 639	1995
<i>Total</i>	<i>53 076</i>	<i>—</i>	<i>—</i>	<i>5 201</i>	<i>..</i>
Gippsland SD					
Bass Coast (S)	22 541	—	—	1 931	1993
Baw Baw (S)	16 672	—	—	2 173	1993
La Trobe (S)	31 747	—	—	2 647	1993
South Gippsland (S)	16 445	—	—	2 078	1993
<i>Total</i>	<i>87 405</i>	<i>—</i>	<i>—</i>	<i>8 829</i>	<i>..</i>
<i>Total Balance of Victoria SD</i>	<i>679 148</i>	<i>154</i>	<i>—</i>	<i>71 571</i>	<i>..</i>
TOTAL VICTORIA	2 054 658	3 205	31 991	189 644	..

Legal Local Government Area	Gross rates levied(b)	Rate reductions allowed	Government subsidies	Penalties, extra charges on overdue rates	Total rates receivable(c)	Cash collection of rates during year	Net arrears at 30 June 1997
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
MELBOURNE SD							
Inner Melbourne SSD							
Melbourne (C)	63 188	117	117	762	63 950	61 930	4 448
Port Phillip (C)	23 739	530	520	97	23 826	24 638	1 629
Stonnington (C)	17 432	442	442	334	17 766	17 833	1 266
Yarra (C)	23 531	501	444	400	23 874	22 847	2 607
Total	127 890	1 590	1 523	1 593	129 416	127 248	9 950
Western Melbourne SSD							
Brimbank (C)	23 087	1 456	1 456	504	23 591	21 813	4 527
Hobsons Bay (C)	17 303	949	949	337	17 640	16 527	2 196
Maribyrnong (C)	18 486	854	826	291	18 749	18 053	2 051
Moonee Valley (C)	17 443	1 369	1 296	232	17 602	16 842	2 075
Total	76 319	4 628	4 527	1 364	77 582	73 235	10 849
Western Fringe Melbourne SSD							
Melton (C)	7 605	1 397	294	190	6 692	8 937	1 063
Wyndham (C)	17 507	399	393	—	17 501	17 311	1 317
Total	25 112	1 796	687	190	24 193	26 248	2 380
Moreland City SSD							
Moreland (C)	24 132	2 221	2 220	345	24 476	25 153	1 632
Total	24 132	2 221	2 220	345	24 476	25 153	1 632
Northern Middle Melbourne SSD							
Banyule (C)	17 567	1 246	1 246	183	17 750	17 842	966
Darebin (C)	25 852	1 934	1 914	261	26 093	25 429	2 037
Total	43 419	3 180	3 160	444	43 843	43 271	3 003
Hume City SSD							
Hume (C)	20 407	889	874	397	20 789	20 705	2 163
Total	20 407	889	874	397	20 789	20 705	2 163
Northern Outer Melbourne SSD							
Nilumbik (S)	10 059	232.0	232	—	10 059	10 695	1 102
Whittlesea (C)	19 225	917.0	917	253.0	19 478	19 473	1 420
Total	29 284	1 149	1 149	253.0	29 537	30 168	2 522
Boroondara City SSD							
Boroondara (C)	32 559	1 204	1 204	—	32 559	32 308	1 579
Total	32 559	1 204	1 204	—	32 559	32 308	1 579
Eastern Middle Melbourne SSD							
Manningham (C)	19 862	833	725	203	19 957	18 616	2 394
Monash (C)	25 957	1 734	1 711	310	26 244	26 078	1 220
Whitehorse (C)	21 706	1 685	1 685	217	21 923	21 418	1 358
Total	67 525	4 252	4 121	730	68 124	66 112	4 972
Eastern Outer Melbourne SSD							
Knox (C)	19 949	878	858	304	20 233	19 908	1 181
Maroondah (C)	13 989	854	854	249	14 238	13 620	1 411
Total	33 938	1 732	1 712	553	34 471	33 528	2 592
Yarra Ranges Shire SSD							
Yarra Ranges (S)	22 359	1 248	1 181	598	22 890	26 068	4 230
Total	22 359	1 248	1 181	598	22 890	26 068	4 230

(a) Rating analysis represents gross rates levied for nine months only.

(b) Excludes interest on rates.

(c) Includes arrears brought forward from previous year.

<i>Legal Local Government Area</i>	<i>Gross rates levied(b)</i>	<i>Rate reductions allowed</i>	<i>Government subsidies</i>	<i>Penalties, extra charges on overdue rates</i>	<i>Total rates receivable(c)</i>	<i>Cash collection of rates during year</i>	<i>Net arrears at 30 June 1997</i>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Southern Melbourne SSD							
Bayside (C)	17 821	940	940	176	17 997	17 405	1 749
Glen Eira (C)	17 527	—	1 117	267	18 911	20 122	799
Kingston (C)	17 566	1 725	1 725	314	17 880	18 009	1 096
<i>Total</i>	<i>52 914</i>	<i>2 665</i>	<i>3 782</i>	<i>757</i>	<i>54 788</i>	<i>55 536</i>	<i>3 644</i>
Greater Dandenong City SSD							
Greater Dandenong (C)	18 583	1 200	1 194	193	18 770	18 861	1 415
<i>Total</i>	<i>18 583</i>	<i>1 200</i>	<i>1 194</i>	<i>193</i>	<i>18 770</i>	<i>18 861</i>	<i>1 415</i>
South Eastern Outer Melbourne SSD							
Cardinia (C)	6 897	360	360	118	7 015	6 864	583
Casey (C)	18 132	772	771	322	18 453	18 142	1 231
<i>Total</i>	<i>25 029</i>	<i>1 132</i>	<i>1 131</i>	<i>440</i>	<i>25 468</i>	<i>25 006</i>	<i>1 814</i>
Frankston City SSD							
Frankston (C)	13 375	1 188	1 186	152	13 525	13 240	812
<i>Total</i>	<i>13 375</i>	<i>1 188</i>	<i>1 186</i>	<i>152</i>	<i>13 525</i>	<i>13 240</i>	<i>812</i>
Mornington Peninsula Shire SSD							
Mornington Peninsula (S)	26 521	1 812	1 812	392	26 913	26 779	1 438
<i>Total</i>	<i>26 521</i>	<i>1 812</i>	<i>1 812</i>	<i>392</i>	<i>26 913</i>	<i>26 779</i>	<i>1 438</i>
<i>Total Melbourne SD</i>	<i>639 366</i>	<i>31 886</i>	<i>31 463</i>	<i>8 401</i>	<i>647 344</i>	<i>643 466</i>	<i>54 995</i>
Balance of Victoria SD							
Barwon SD							
Colac-Otway (S)	4 905	322	293	50	4 926	4 870	295
Golden Plains (S)	1 936	108	108	33	1 969	1 843	189
Greater Geelong (C)	30 955	2 524	2 524	226	31 181	31 103	—
Queenscliffe (B)	1 225	63	63	5	1 230	1 322	51
Surf Coast (S)	4 936	173	167	70	5 000	5 036	189
<i>Total</i>	<i>43 957</i>	<i>3 190</i>	<i>3 155</i>	<i>384</i>	<i>44 306</i>	<i>44 174</i>	<i>724</i>
Western District SD							
Corangamite (S)	4 434	125	125	18	4 452	4 645	109
Glenelg (S)	5 853	205	200	23	5 871	5 765	147
Moyne (S)	4 006	143	143	18	4 024	4 190	102
Southern Grampians (S)	4 735	242	194	37	4 724	4 728	248
Warrnambool (RC)	4 830	423	352	27	4 786	5 324	137
<i>Total</i>	<i>23 858</i>	<i>1 138</i>	<i>1 014</i>	<i>123</i>	<i>23 857</i>	<i>24 652</i>	<i>743</i>
Central Highlands SD							
Ararat (RC)	2 984	141	141	33	3 017	3 164	204
Ballarat (C)	14 148	1 059	1 023	150	14 262	16 681	—
Hepburn (S)	2 249	207	207	39	2 288	2 554	300
Moorabool (S)	4 266	174	174	70	4 336	4 289	289
Pyrenees (S)	1 688	89	85	22	1 706	1 784	145
<i>Total</i>	<i>25 335</i>	<i>1 670</i>	<i>1 630</i>	<i>314</i>	<i>25 609</i>	<i>28 472</i>	<i>938</i>

(a) Rating analysis represents gross rates levied for nine months only.

(b) Excludes interest on rates.

(c) Includes arrears brought forward from previous year.

Legal Local Government Area	Gross rates levied(b)	Rate reductions allowed	Government subsidies	Penalties, extra charges on overdue rates	Total rates receivable(c)	Cash collection of rates during year	Net arrears at 30 June 1997
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Wimmera SD							
Hindmarsh (S)	1 641	103	103	—	1 641	1 691	82
Horsham (RC)	3 692	195	193	15	3 705	3 698	38
Northern Grampians (S)	2 796	168	144	10	2 782	2 601	403
West Wimmera (S)	1 619	37	35	11	1 628	1 623	37
Yarriambiack (S)	2 314	101	90	21	2 324	2 203	263
Total	12 062	604	565	57	12 080	11 816	823
Mallee SD							
Buloke (S)	2 717	90	84	20	2 731	2 735	119
Gannawarra (S)	2 115	154	147	20	2 128	2 126	62
Mildura (RC)	9 230	454	432	158	9 366	9 373	498
Swan Hill (RC)	4 941	211	204	79	5 013	4 817	427
Total	19 003	909	867	277	19 238	19 051	1 106
Loddon SD							
Central Goldfields (S)	2 239	292	243	44	2 234	2 229	336
Greater Bendigo (C)	17 449	1 142	1 125	139	17 571	19 166	518
Loddon (S)	2 796	130	118	41	2 825	2 694	354
Macedon Ranges (S)	7 110	259	259	137	7 247	7 208	700
Mount Alexander (S)	2 773	284	271	46	2 806	3 009	255
Total	32 367	2 107	2 016	407	32 683	34 306	2 163
Goulburn SD							
Campaspe (S)	6 109	428	428	10	6 119	6 641	329
Delatite (S)	3 919	254	254	86	4 005	4 031	734
Greater Shepparton (S)	10 442	554	554	111	10 553	10 458	610
Moira (S)	4 936	351	325	27	4 937	5 131	237
Mitchell (S)	4 349	162	162	65	4 414	4 522	291
Murrindindi (S)	2 943	155	146	45	2 979	3 280	208
Strathbogie (S)	2 229	159	142	28	2 240	2 162	329
Total	34 927	2 063	2 011	372	35 247	36 225	2 738
Ovens and Murray SD							
Alpine (S)	3 316	172	172	71	3 387	3 967	326
Indigo (S)	2 284	147	147	47	2 331	2 510	270
Towong (S)	1 446	65	53	26	1 460	1 493	233
Wangaratta (RC)	5 006	306	306	40	5 046	4 531	794
Wodonga (RC)	5 323	248	227	37	5 339	5 252	201
Total	17 375	938	905	221	17 563	17 753	1 824
East Gippsland SD							
East Gippsland (S)	8 266	668	581	118	8 297	8 440	1 042
Wellington (S)	9 966	476	466	71	10 027	9 952	1 313
Total	18 232	1 144	1 047	189	18 324	18 392	2 355
Gippsland SD							
Bass Coast (S)	5 821	729	681	103	5 876	4 787	1 978
Baw Baw (S)	7 404	377	341	101	7 469	7 427	437
La Trobe (S)	15 273	940	875	190	15 398	14 772	2 022
South Gippsland (S)	6 063	331	278	36	6 046	5 889	309
Total	34 561	2 377	2 175	430	34 789	32 875	4 746
Total Balance of Victoria SD	261 677	16 140	15 385	2 774	263 696	267 716	18 160
TOTAL VICTORIA	901 043	48 026	46 848	11 175	911 040	911 182	73 155

(a) Rating analysis represents gross rates levied for nine months only.

(b) Excludes interest on rates.

(c) Includes arrears brought forward from previous year.

EXPLANATORY NOTES

INTRODUCTION

1 This publication contains statistics about outlays, revenue and financing of Victorian local government councils for the financial year 1996–97. The statistics have been collated from data items collected annually by the Victoria Grants Commission (VGC). Data are provided by councils on the basis of accrual accounting consistent with Australian Accounting Standard (AAS) 27.

2 Where further information or clarification was required, information was sought from the respective councils, their annual reports or other officially published material relating to Victorian local government.

SCOPE

3 The scope for this publication is the financial transactions for 1996–97 of the 78 Victorian local government councils. The data constitute a full enumeration.

4 Services provided by councils are partly financed by local taxes (rates) which are levied on the owners or occupiers of rateable property by each local government council. Historically, councils charged rates on the net annual value, on site value of a rateable property, or a combination of both. The majority of councils now charge rates on the capital improved value of the rateable property.

CONCEPTS AND DEFINITIONS

5 Data presented in this publication are typically aggregations of line items reported in the VGC form for each council. Figures are aggregated by VGC line item on a gross basis into categories consistent with ABS Government Finance Statistics classifications. A *glossary* of terms for economic type transactions used in this publication is provided after the Appendices.

6 Statistical units are classified to their institutional sector based on the *Standard Institutional Sector Classification of Australia (SISCA)* (Cat. no. 1218.0) (last issue 1987). Councils are classified to the institutional sector of general government. The primary function of the general government sector is to provide public services which are mainly non-market in nature, are mainly for the collective consumption of the community, involve the transfer or redistribution of income, and are financed mainly through taxes and other compulsory levies.

7 The ABS has prepared the *Australian Standard Geographic Classification (ASGC)* (Cat. no. 1216.0) for use in the collection, compilation and publication of its statistics. The ASGC is a system for the classification of statistical units by geographical areas. Two ASGC hierarchical structures are used in this publication:

- (i) Main Structure representing the Statistical Division (SD) and Statistical Subdivision (SSD); and,
- (ii) Local Government Area (LGA), the spatial unit which represents the whole, undivided geographical area of responsibility of an incorporated local government council.

For detailed definitions please refer to the Glossary.

8 Maps which accompany this publication illustrate the geographical areas relevant to these geographical classifications with boundaries at August 1995, and at August 1990. Since August 1995 there have been 12 instances of minor boundary changes. These changes will be incorporated in the 1998 edition of *Statistical Geography Volume 1* (Cat. no. 1216.0) to be released in September 1998.

EXPLANATORY NOTES *continued*

RELIABILITY AND COMPARABILITY

9 In compliance with AAS 27, councils are now allocating their general expenses across the expenditure items to which they relate. This affects data comparability with aggregated data for previous years, as general expenses previously classified to general public services have now been allocated across functions. Comparability between individual councils is also affected, as a result of differing levels of compliance.

ACKNOWLEDGMENTS

10 Local government finance statistics for Victoria are collected jointly with the Victoria Grants Commission. The ABS acknowledges the assistance of the VGC in this collection.

RELATED PUBLICATIONS

11 Users may refer to the following publications which contain related information:

Classification Manual for Government Finance Statistics, Australia (Cat. no. 1217.0)—last issued 1989;

Population Victoria (3234.2)—June 1996 and Preliminary June 1997;

Government Finance Statistics—Concepts, Sources and Methods (Cat. no. 5514.0)—issued January 1995;

Government Finance Statistics, Australia (Cat. no. 5512.0)—issued annually;

Standard Institutional Sector Classification of Australia (SISCA)(Cat. no. 1218.0)—1987;

Statistical Geography Victoria (Cat. no. 1103.2)—issued December 1996;

Statistical Geography Volume 1: Australian Standard Geographical Classification—1996 Edition (Cat. no. 1216.0).

APPENDIX 1 : Government Purpose Classification (GPC)

Government Purpose Classification (GPC): The Government Purpose Classification classifies both current and capital outlays and selected other transactions of the non-financial public sector to the purposes for which the transactions are made. The GPC was derived from a standard international system presented in the United Nations publication *Classification of the Function of Government*. The GPC is available in the *Classification Manual for Government Finance Statistics Australia, 1989* (Cat. no. 1217.0).

GENERAL PUBLIC SERVICES

GENERAL PUBLIC SERVICES includes those expenses relating to council members, executive staff, and general office (including council chamber expenses) i.e. 'head office' type expenses including government superannuation benefits. The amounts shown are net of recoveries from separate trading activities and outside bodies. See also 'Other Purposes n.e.c.' below.

PUBLIC ORDER AND SAFETY

FIRE PROTECTION includes contributions to volunteer fire brigades, payments to fire brigade boards, roadside cleaning operations (slashing, clearing, mowing verges, burning), and other fire prevention costs.

ANIMAL CONTROL includes dog registration, pounds, straying cattle, and veterinary costs.

OTHER PUBLIC ORDER AND SAFETY includes beach inspectors, life-saving and beach patrols, and contributions to State emergency services for rescue operations during emergencies.

EDUCATION

PRESCHOOLS includes kindergartens, play centres, and other centres having qualified teachers.

OTHER EDUCATION relates to the operation of school bus services student hostels, the provision of scholarships, etc.

HEALTH

INFANTS AND MOTHERS relates to the operation of baby health centres and the provision of mothercraft nursing services.

PREVENTIVE SERVICES includes health inspection and administration, immunisation and x-ray programs, school dental and health schemes, and the eradication of noxious insects and vermin such as mosquitos, flies and rodents.

OTHER HEALTH includes ambulance services, hospitals and home nursing.

SOCIAL SECURITY AND WELFARE

FAMILIES AND CHILDREN relates to creches, child minding centres and other play centres, and services provided to families such as emergency home help.

AGED AND DISABLED includes senior citizens' centres, meals-on-wheels and other services provided specifically for the aged or disabled, and includes outlays on residential institutions for the aged and disabled.

OTHER WELFARE includes women's refuge (crisis) centres, drop-in centres for unemployed or youth, services to migrants, social workers' salaries and overheads. Housing for Aboriginals is included under Housing.

HOUSING AND COMMUNITY AMENITIES

HOUSING relates to the provision of housing for rental or use by employees and houses for sale to the public. It includes housing for aged persons and Aboriginals but excludes residential institutions.

SANITATION—HOUSEHOLD GARBAGE relates specifically to the provision of household garbage services and includes the operation of rubbish tips.

SANITATION—OTHER includes trade waste disposal, cleaning of streets, gutters, foreshores and recreation areas, special rubbish clean-ups and anti-litter enforcement.

SEWERAGE SERVICES includes all methods of human waste disposal such as deep mains town systems, effluent drainage schemes, septic tank cleaning and inspection, and nightsoil disposal ('sanitary' service).

URBAN STORMWATER DRAINAGE includes the lining or barrelling of creeks and the provision of open or deep drainage systems. Drainage associated with roadworks, flood mitigation and agricultural drainage are excluded.

OTHER PROTECTION OF THE ENVIRONMENT includes flood mitigation works (such as the construction and maintenance of levee banks, dredging of rivers and diversion channels), beach restoration and foreshore protection, and the removal of dead animals and derelict or abandoned vehicles.

STREET LIGHTING mainly comprises payments to an electricity authority for the maintenance of equipment and supply of current to street lights.

COMMUNITY AND REGIONAL DEVELOPMENT includes town planning, subdivisions, land clearing and reclamation and urban and rural renewal programs.

OTHER COMMUNITY AMENITIES includes women's rest centres, public conveniences, drinking fountains, cemeteries, street furniture, bus shelter sheds, and public clocks.

RECREATION AND CULTURE

PUBLIC HALLS, CIVIC CENTRES includes those multi-purpose halls used for public functions such as town or shire halls or community centres but excludes indoor sporting complexes.

SWIMMING POOLS AND BEACHES relates to the operation of swimming pools (both indoor and outdoor) and other recreational swimming areas on rivers and beaches including the provision of dressing sheds and diving platforms. Life-saving, beach patrols and beach inspection are excluded.

OTHER RECREATION AND SPORT includes all indoor and outdoor sporting facilities such as football and cricket grounds tennis courts and golf links and other recreational areas such as parks, gardens, playgrounds, barbecue areas, and walking and cycling paths.

LIBRARIES includes regional and local lending and reference libraries open to the public and the operation of bookmobiles. (The purchase of books, tapes and records is included as 'capital' together with new plant and equipment).

OTHER CULTURE includes the operation and support of the performing arts, museums, art galleries, orchestras, the preservation of the national estate, and the presentation of festivals.

APPENDIX 1 : Government Purpose Classification (GPC) *continued*

AGRICULTURE, FORESTRY, FISHING AND HUNTING

AGRICULTURE AND FORESTRY includes the destruction of noxious animals and weeds, contributions to pastoral protection boards, agricultural drainage and forestry matters.

MINING AND MINERAL RESOURCES, OTHER THAN FUELS; MANUFACTURING AND CONSTRUCTION

MINING AND MANUFACTURING includes administration, regulation, inspection, etc. of activities relating to mining and manufacturing. These include the operation of quarries, pits and hot mix operations.

BUILDING CONTROL comprises salaries and expenses of staff engaged in the enforcement of building standards, including examination of building plans, and inspection of buildings and scaffoldings.

TRANSPORT AND COMMUNICATION

CONSTRUCTION AND MAINTENANCE OF ROADS AND BRIDGES includes works and services associated with roads and bridges other than street lighting which is shown separately. For statistical purposes within the context of the output data statements, construction is treated as capital outlay and maintenance as current outlay.

PARKING transactions cover a wide range of activities including both on and off-street facilities.

ROAD PLANT PURCHASES ETC., includes purchases of plant intended to be used mainly on roadworks, road safety, bus operations (not school), and other road transport matters.

AERODROMES relates to the operation of airport facilities.

OTHER TRANSPORT includes wharves, jetties, docking slips, ferries and marinas, and boat harbours and ramps.

OTHER ECONOMIC AFFAIRS

Includes TOURISM AND AREA PROMOTION, SALEYARDS AND MARKETS and OTHER ECONOMIC AFFAIRS n.e.c. which relates to economic services provided by councils which cannot be classified to a particular economic service category.

OTHER PURPOSES

OTHER PURPOSES relates to engineering and employment overheads and residual items such as the cost of works on private land, purchases of plant, land and buildings which cannot be allocated to specific purpose categories, the rent of premises other than houses (e.g. shops), work depots, and current deficit or surplus of plant hire operations (excluding depreciation).

NATURAL DISASTER RELIEF relates to assistance provided for victims of floods or bushfires. Rescue operations are included under Public Order and Safety. The reinstatement of capital assets is shown against the appropriate function.

APPENDIX 2: Component and successor councils—January 1995

Successor Council		Component Council	Successor Council		Component Council
Number	Name	Name	Number	Name	Name
244	ALPINE (S)	BEECHWORTH (S) PART C BRIGHT (S) MYRTLEFORD (S) OMELO (S) PART B YACKANDANDAH (S) PART C	293	BULOKE (S)	BIRCHIP (S) CHARLTON (S) DONALD (S) PART A KARA KARA (S) PART B WYCHEPROOF (S)
249	ARARAT (RC)	ARARAT (C) ARARAT (S) PART A STAWELL (S) PART B	259	CAMPASPE (C)	COHUNA (S) PART B DEAKIN (S) ECHUCA (C) GORDON (S) PART B KYABRAM (T) ROCHESTER (S) RODNEY (S) WARANGA (S) PART A
217	BALLARAT (C) ¹	BALLARAT (C) BALLARAT (S) BUNGAREE (S) PART A BUNINYONG (S) PART A GRENVILLE (S) PART A SEBASTOPOL (B)	264	CARDINIA (S)	CRANBOURNE (C) PART D PAKENHAM (S) SHERBROOKE (S) PART C
260	BANYULE (C)	DIAMOND VALLEY (S) PART A ELTHAM (S) PART B HEIDELBERG (S) PART A	265	CASEY (C)	BERWICK (C) PART A CRANBOURNE (C) PART A KNOX (C) PART B
261	BASS COAST (S)	BASS (S) CRANBOURNE (C) PART E KORUMBURRA (S) PART B PHILLIP ISLAND (S) WONTHAGGI (B) WOORAYL (S) PART B	300	CENTRAL GOLDFIELDS (S)	BET BET (S) PART A MARYBOROUGH (C) TALBOT & CLUNES (S) PART A TULLAROOP (S) PART A
262	BAW BAW (S)	BULN BULN (S) NARRACAN (S) PART A UPPER YARRA (S) PART B WARRAGUL (RC)	250	COLAC-OTWAY (S)	COLAC (C) COLAC (S) PART A HEYTESBURY (S) PART B OTWAY (S) PART A
304	BAYSIDE (C)	BRIGHTON (C) MOORABBIN (C) PART C MORDIALLOC (C) PART B SANDRINGHAM (C)	251	CORANGAMITE (S)	CAMPERDOWN (T) HAMPDEN (S) PART A HEYTESBURY (S) PART A MORTLAKE (S) PART B OTWAY (S) PART B WARRNAMBOOL (S) PART B
231	BOROONDARA (C)	CAMBERWELL (C) HAWTHORN (C) KEW (C)	229	DAREBIN (C)	COBURG (C) PART B DIAMOND VALLEY (S) PART B HEIDELBERG (C) PART B NORTHCOTE (C) PRESTON (C)
263	BRIMBANK (C)	KEILOR (C) PART A SUNSHINE (C) PART A			

APPENDIX 2 : Component and successor councils—January '95 *continued*

Successor Council		Component Council	Successor Council		Component Council
Number	Name	Name	Number	Name	Name
245	DELATITE (S)	BENALLA (C) BENALLA (S) PART A MANSFIELD (S) VIOLET TOWN (S) PART B	211	GREATER GEELONG (C) ²	BELLARINE (C) CORIO (S) GEELONG (C) GEELONG WEST (C) NEWTOWN (C) SOUTH BARWON (C)
266	EAST GIPPSLAND (C)	BAIRNSDALE (C) BAIRNSDALE (S) PART A OMELO (S) PART A ORBOST (S) ROSEDALE (S) PART C TAMBO (S)	258	GREATER SHEPPARTON (C)	EUROA (S) PART C GOULBURN (S) PART B RODNEY (S) PART A SHEPPARTON (C) SHEPPARTON (S) TUNGAMAH (S) PART B VIOLET TOWN (S) PART C WARANGA (S) PART B
267	FRANKSTON (C)	CRANBOURNE (C) PART C FRANKSTON (C) PART A SPRINGVALE (C) PART C			
294	GANNAWARRA (S)	COHUNA (S) PART A KERANG (B) KERANG (S) PART A	298	HEPBURN (S)	CRESWICK (S) DAYLESFORD & GLENLYON (S) KYNETON (S) PART B TALBOT & CLUNES (S) PART B
268	GLEN EIRA (C)	CAULFIELD (C) MOORABBIN (C) PART B	291	HINDMARSH (S)	DIMBOOLA (S) LOWAN (S)
255	GLENELG (S)	GLENELG (S) PART A HEYWOOD (S) PART A PORTLAND (C)	227	HOBSON'S BAY (C) ³	WILLIAMSTOWN (C)
219	GOLDEN PLAINS (S)	BANNOCKBURN (S) BUNINYONG (S) PART C GRENVILLE (S) PART B LEIGH (S)	295	HORSHAM (RC)	ARAPILES (S) PART A HORSHAM (C) KOWREE (S) PART B WIMMERA (S) PART A
215	GREATER BENDIGO (C)	BENDIGO (C) EAGLEHAWK (B) HUNTLY (S) McIVOR (S) PART A MARONG (C) PART A METCALFE (S) PART B STRATHSFIELDSAYE (S)	270	HUME (C)	BROADMEADOWS (C) PART A BULLA (S) PART A KEILOR (C) PART C WHITTLESEA (C) PART C
269	GREATER DANDENONG (C)	BERWICK (C) PART B CRANBOURNE (C) PART B DANDENONG (C) SPRINGVALE (C) PART A	241	INDIGO (S)	BEECHWORTH (S) PART A CHILTERN (S) PART A RUTHERGLEN (S) YACKANDANDAH (S) PART A
			271	KINGSTON (C)	CHELSEA (C) MOORABBIN (C) PART A MORDIALLOC (C) PART A OAKLEIGH (C) PART B SPRINGVALE (C) PART B

APPENDIX 2 : Component and successor councils—January '95 *continued*

Successor Council		Component Council	Successor Council		Component Council
Number	Name	Name	Number	Name	Name
272	KNOX (C)	KNOX (C) PART A SHERBROOKE (S) PART B	248	MITCHELL (S)	BROADFORD (S) PART A KILMORE (S) McIVOR (S) PART B PYALONG (S) SEYMOUR (RC) PART A
273	LATROBE (S)	MOE (C) MORWELL (C) NARRACAN (S) PART B ROSEDALE (S) PART B TRARALGON (C) TRARALGON (S)	257	MOIRA (S)	COBRAM (S) NATHALIA (S) NUMURKAH (S) TUNGAMAH (S) PART A YARRAWONGA (S) PART A
301	LODDON (S)	BET BET (S) PART B EAST LODDON (S) GORDON (S) PART A KORONG (S) MALDON (S) PART B MARONG (C) PART B TULLAROOP (S) PART B	276	MONASH (C)	OAKLEIGH (C) PART A WAVERLEY (C)
297	MACEDON RANGES (S)	GISBORNE (S) KYNETON (S) PART A NEWHAM & WOODEND (S) ROMSEY (S)	279	MOONEE VALLEY (C)	ESSENDON (C) KEILOR (C) PART B
274	MANNINGHAM (C)	DONCASTER & TEMPLESTOWE (C) PART A LILLYDALE (S) PART B	218	MOORABOOL (S)	BACCHUS MARSH (S) BALLAN (S) BUNGAREE (S) PART B BUNINYONG (S) PART B WERRIBEE (C) PART C
278	MARIBYRNONG (C)	FOOTSCRAY (C) SUNSHINE (C) PART B	228	MORELAND (C)	BROADMEADOWS (C) PART B BRUNSWICK (C) COBURG (C)
277	MAROONDAH (C)	CROYDON (C) DONCASTER & TEMPLESTOWE (C) PART B LILLYDALE (S) PART C RINGWOOD (C)	280	MORNINGTON PSULA (S)	CRANBOURNE (C) PART F FLINDERS (S) FRANKSTON (C) PART B HASTINGS (S) MORNINGTON (S)
214	MELBOURNE (C)	MELBOURNE (C)	299	MOUNT ALEXANDER (S)	CASTLEMAINE (C) MALDON (S) PART A METCALFE (S) PART A NEWSTEAD (S)
275	MELTON (S)	BULLA (S) PART B MELTON (S) WERRIBEE (C) PART B	252	MOYNE (S)	BELFAST (S) DUNDAS (S) PART B HAMPDEN (S) PART B MINHAMITE (S) MORTLAKE (S) PART A MOUNT ROUSE (S) PART B PORT FAIRY (B) WARRNAMBOOL (S) PART A
287	MILDURA (RC)	MILDURA (C) MILDURA (S) WALPEUP (S)			

APPENDIX 2 : Component and successor councils—January '95 *continued*

Successor Council		Component Council	Successor Council		Component Council
Number	Name	Name	Number	Name	Name
247	MURRINDINDI (S)	ALEXANDRA (S) BROADFORD (S) PART B ELTHAM (S) PART C EUROA (S) PART B HEALESVILLE (S) PART C WHITTLESEA (C) PART D YEA (S)	232	STONNINGTON (C)	MALVERN (C) PRAHRAN (C)
281	NILLUMBIK (S)	DIAMOND VALLEY (S) PART C ELTHAM (S) PART A HEALESVILLE (S) PART B WHITTLESEA (C) PART B	246	STRATHBOGIE (S)	EUROA (S) PART A GOULBURN (S) PART A McIVOR (S) PART C SEYMOUR (RC) PART B VIOLET TOWN (S) PART A
296	NORTHERN GRAMPIANS (S)	ARARAT (S) PART B AVOCA (S) PART B DONALD (S) PART B DUNMUNKLE (S) PART A KARA KARA (S) PART A ST ARNAUD (T) STAWELL (C) STAWELL (S) PART A WIMMERA (S) PART C	216	SURF COAST (S)	BARRABOOL (S) COLAC (S) WINCHELSEA (S)
233	PORT PHILLIP (C)	PORT MELBOURNE (C) PRAHRAN (C) PART B ST KILDA (C) SOUTH MELBOURNE (C)	288	SWAN HILL (RC)	KERANG (S) PART B SWAN HILL (C) SWAN HILL (S)
253	PYRENEES (S)	AVOCA (S) PART A LINGTON (S) RIPON (S)	240	TOWONG (S)	TALLANGATTA (S) UPPER MURRAY (S)
471	QUEENSCLIFFE (B)	QUEENSCLIFFE (B)	243	WANGARATTA (RC)	BEECHWORTH (S) PART B BENALLA (S) PART B OXLEY (S) PART A WANGARATTA (C) WANGARATTA (S) YARRAWONGA (S) PART B
282	SOUTH GIPPSLAND (S)	KORUMBURRA (S) PART A MIRBOO (S) SOUTH GIPPSLAND (S) WOORAYL (S) PART A	256	WARRNAMBOOL (C)	WARRNAMBOOL (C) WARRNAMBOOL (S) PART C
254	SOUTHERN GRAMPIANS (S)	DUNDAS (S) PART A HAMILTON (C) HEYWOOD (S) PART B KOWREE (S) PART C MOUNT ROUSE (S) PART A WANNON (S)	283	WELLINGTON (S)	ALBERTON (S) AVON (S) BAIRNSDALE (S) PART B MAFFRA (S) ROSEDALE (S) PART A SALE (C)
			289	WEST WIMMERA (S)	ARAPILES (S) PART B GLENELG (S) PART B KANIVA (S) KOWREE (S) PART A
			290	WHITEHORSE (C)	BOX HILL (C) NUNAWADING (C)
			284	WHITTLESEA (C)	WHITTLESEA (C) PART A

APPENDIX 2 : Component and successor councils—January '95 *continued*

Successor Council		Component Council	Successor Council		Component Council
Number	Name	Name	Number	Name	Name
242	WODONGA (RC)	CHILTERN (S) PART B WODONGA (C) YACKANDANDAH (S) PART B	286	YARRA RANGES (S)	HEALESVILLE (S) PART A LILLYDALE (S) PART A SHERBROOKE (S) PART A UPPER YARRA (S) PART A
285	WYNDHAM (C)	WERRIBEE (C) PART A	292	YARRIAMBIACK (S)	DUNMUNKLE (S) PART A KARKAROOC (S) WARRACKNABEAL (S) WIMMERA (S) PART B
230	YARRA (C)	COLLINGWOOD (C) FITZROY (C) NORTHCOTE (C) PART B RICHMOND (C)			

Successor Councils are successor-in-law to all Part A and former councils.

- 1 City of Ballarat in addition to the components shown includes a small area of the former Shire of Ripon.
- 2 City of Greater Geelong in addition to the components shown includes small areas of the former shires of Bannockburn and Barrabool.
- 3 City of Hobson's Bay in addition to the components shown includes small areas of the former cities of Footscray and Werribee.

Abbreviations

B	Borough
C	City
RC	Rural City
S	Shire
T	Town

GLOSSARY

Accrual-basis accounting	Accounting which recognises (records) the impact of a business event as it occurs, regardless of whether it corresponds with a cash movement.
Capital improved value (CIV)	A rating system whereby rates are charged according to the capital improved value of the rateable property. See Section 2 of the Valuation of Land Act 1960 for an explanation of this term.
Capital outlays	Includes expenditure on land and new and secondhand fixed assets.
Charges, fees and fines	Includes: <ul style="list-style-type: none">▪ rates and charges levied for services such as water, garbage, sewerage, permissible under Section 162, Local Government Act 1989;▪ amounts received in respect of registrations and licences issued by councils under State Acts and by-laws, for example the Health Act 1958;▪ fines levied under local laws, e.g. litter, shopping trolleys, traffic infringements, parking fines; and▪ other statutory charges, fees and fines.
Current outlays	Non-capitalised expenditure including: <ul style="list-style-type: none">▪ all costs (including overheads and on-costs) incurred in employing staff to undertake the operations of the council; and▪ maintenance costs of all assets and rehabilitation of roads. <p>Excludes:</p> <ul style="list-style-type: none">▪ depreciation.
Debt redemption	Repayment by councils of borrowed funds.
Depreciation	A systematic charging of expenses associated with the use of a council controlled asset over the economic life of that asset.
Financial assistance	Grants from other tiers of government paid through the Victoria Grants Commission.
General purpose grants	This term is used by the Victoria Grants Commission to refer to both financial assistance and local roads funding.
Interest paid	Payments for the use of borrowed money.
Interest received	Current receipts from government balances, investments and advances.
Local Government Area (LGA)	Local Government Areas are spatial units used in the presentation of statistics about local government. They represent the geographical area of responsibility of incorporated local government councils.
Net annual value (NAV)	Net annual value of rateable properties. See Section 2 of the Valuation of Land Act 1960 for an explanation of this term.

Other revenue Includes:

- the extraordinary item, receipt of economic entitlements for the Municipal Electricity Undertakings (MEU) of \$537 million. In 1994–95 MEUs were consolidated into the State Electricity Commission of Victoria and sold in the first half of 1995–96;
- contributions and donations;
- reimbursements for maintenance works undertaken on behalf of other public bodies;
- contributions from property owners for works undertaken; and reimbursements for capital works undertaken on behalf of other public bodies e.g. VicRoads.

Excludes:

- proceeds from loans.

Rates income Rates levied in accordance with the Local Government Act 1989 and includes:

- uniform rates;
- differential rates;
- special rates;
- municipal charge; and
- all interest/penalties charged on overdue rates.

Excludes rates and charges related to garbage and other services and related interest/penalties, and any amount owed under the State Deficit Levy. Any amounts owed under the State Deficit Levy should not appear in a council's operating accounts as it is a collection on behalf of the State Government.

Revenue The non-repayable receipts available to finance the outlays of public authorities.

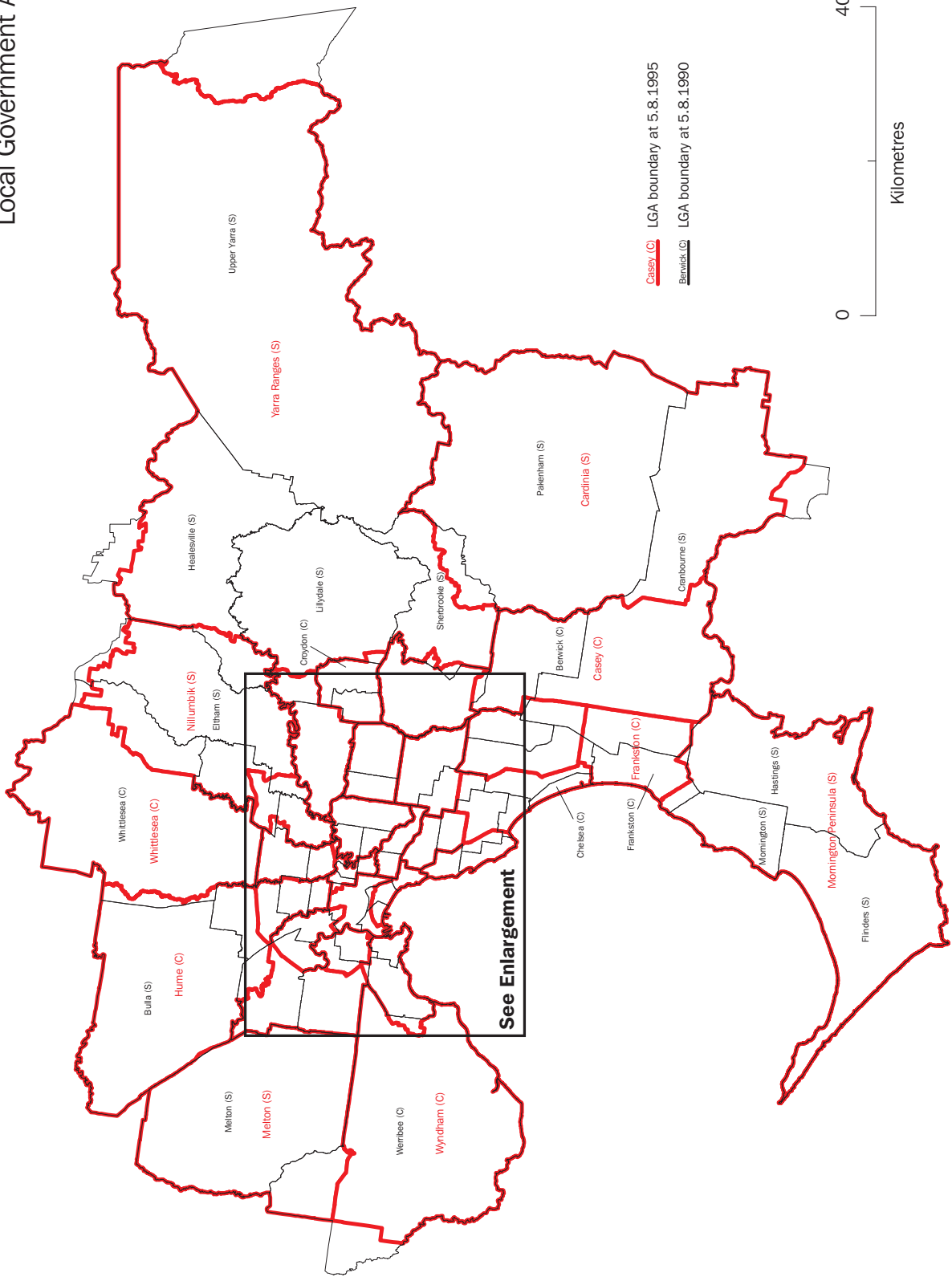
Site value A system of charging rates according to site value of the rateable property. See Section 2 of the Valuation of Land Act 1960 for an explanation of this term.

Statistical Division (SD) Australian Standard Geographical Classification defines Statistical Divisions as the larger of the two general purpose regional types of spatial units, consisting of one or more Statistical Subdivisions covering, in aggregate, the whole of Australia without gaps or overlaps. Statistical Divisions are designed to be relatively homogeneous regions characterised by identifiable social and economic links between the inhabitants and the economic units in the region, under the unifying influence of one or more major towns or cities.

Statistical Subdivision (SSD) Statistical Subdivisions are the smaller of two ASGC general purpose regional types of spatial units.

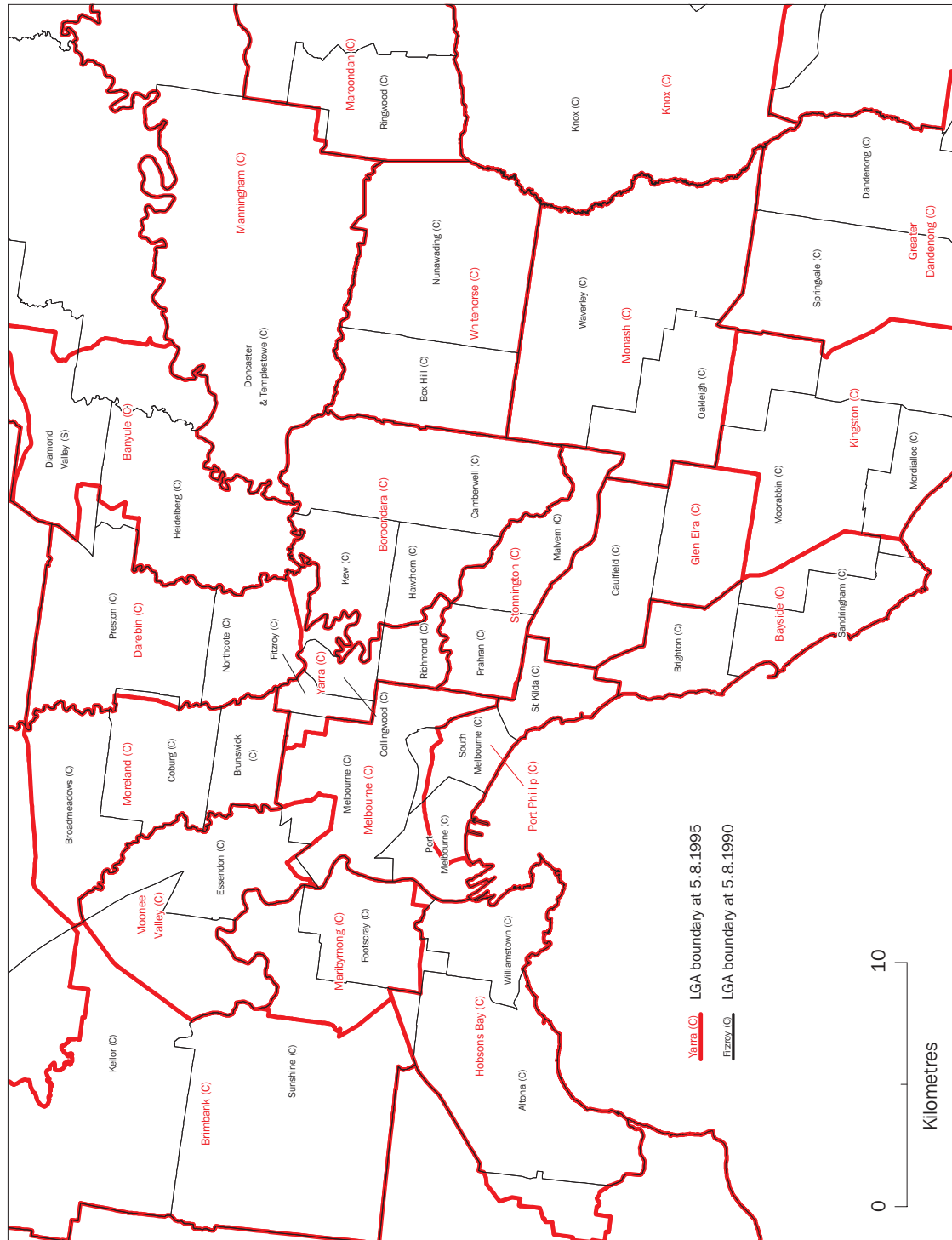
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Local Government Areas



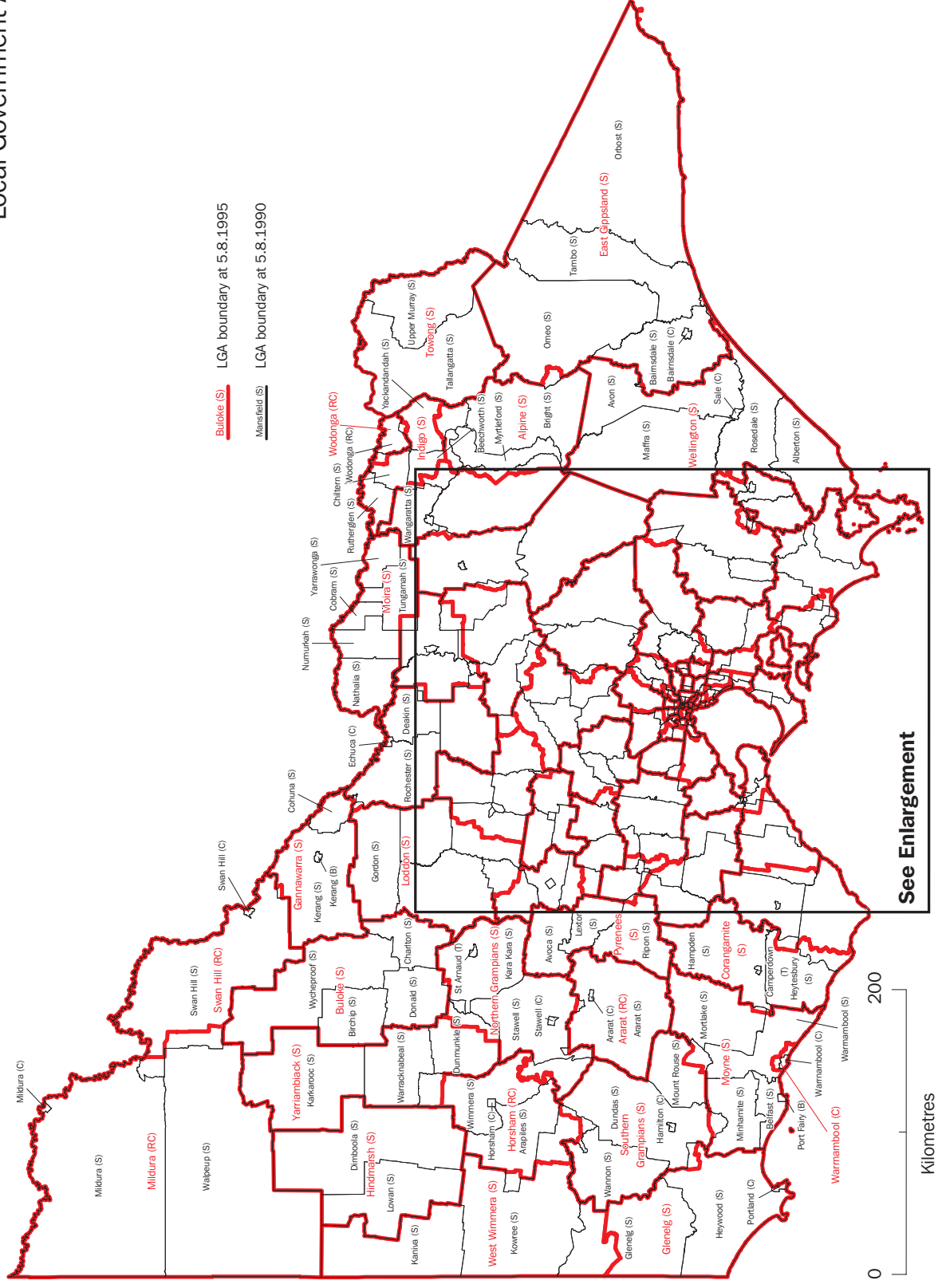
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Local Government Areas



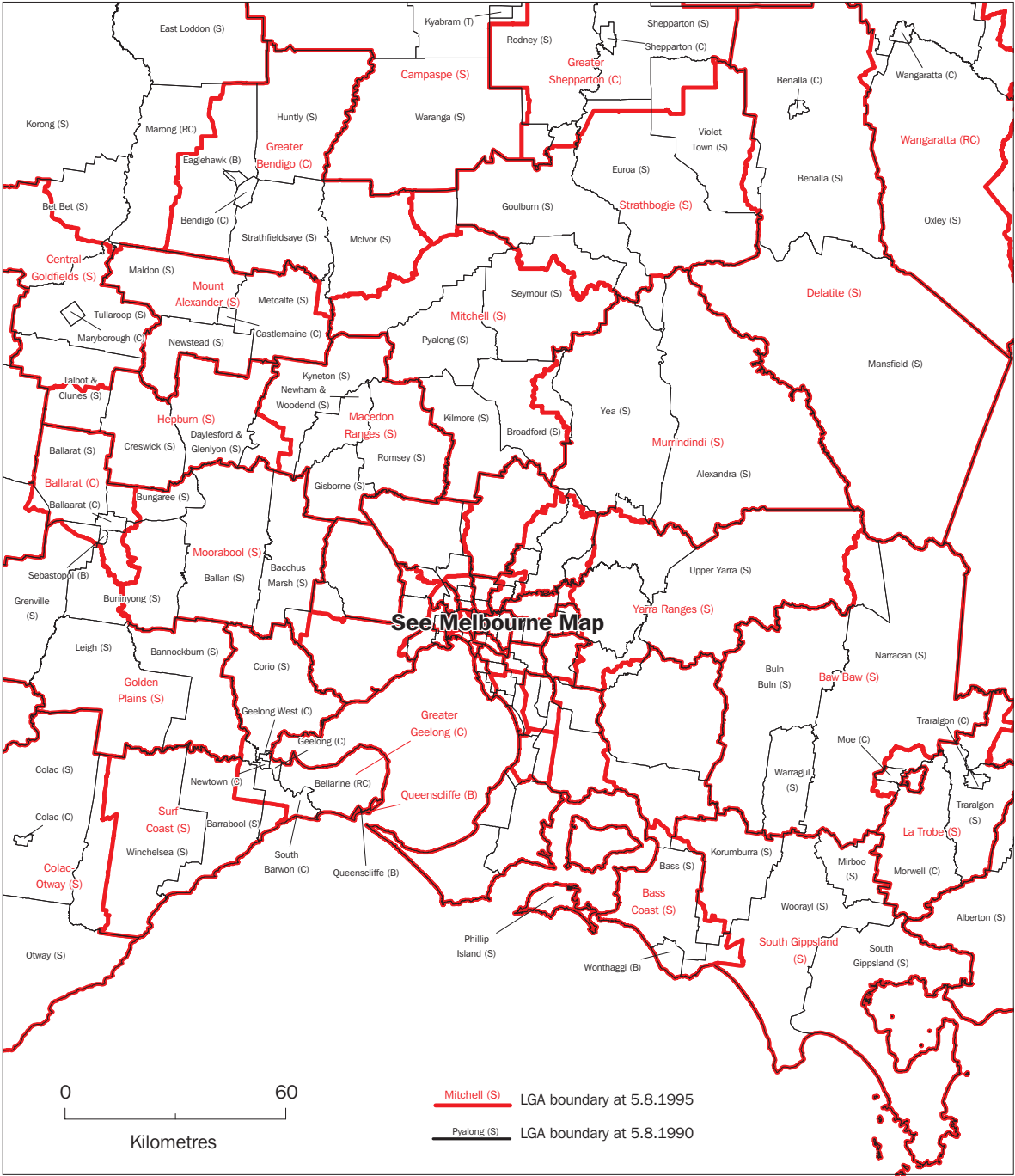
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Local Government Areas



Victoria (Enlargement)

Local Government Areas



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2550120007963
ISSN 1030-0724

RRP \$18.50