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# CULTURAL FUNDING BY GOVERNMENT

AUSTRALIA

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## INQUIRIES

For further information about these and related statistics, contact the National Information and Referral Service on 1300 135 070.

# NOTES

## ABOUT THIS PUBLICATION

This publication presents estimates of Australian public funding for arts and cultural activities, facilities and services by the Australian Government, state and territory governments and local governments.

The statistics relating to the Australian Government and state and territory governments are sourced from the Cultural Funding by Government collection conducted annually by the Australian Bureau of Statistics (ABS), and have been compiled using information provided directly to the ABS by government departments. Funding of arts and cultural activities by local government are included as part of the Local Government Statistics Collection undertaken by the ABS.

For the purposes of analysis, tables in this publication contain data for 2010-11 and 2009-10 with some graphs also including data for 2008-09. Time series data from 2007-08 to 2010-11 is available in the datacube produced for this publication which can be found on the ABS website <[www.abs.gov.au](http://www.abs.gov.au)>. Data collected prior to 2007-08 is not comparable with more recent data, refer to paragraph 16 in the Explanatory Notes for more information.

Data have been aligned, where possible, with the categories specified in the Industry Classification of the *Australian Culture and Leisure Classifications, 2008 (Second Edition)* (ACLC), (cat. no. 4902.0). The Explanatory Notes, Appendix and Glossary provide detailed information on the data sources, counting rules, terminology, classifications and other technical aspects associated with these statistics.

## REVISION

During the course of the 2010-11 collection, some government departments have provided revised expenditure estimates for 2008-09 and 2009-10. These data revisions have been included in this release.

## ROUNDING

Where figures have been rounded, discrepancies may occur between the sum of component items and the published total. Published percentages are calculated prior to rounding of the figures and therefore some discrepancy may occur between these percentages and those that could be calculated from the rounded figures.

## INFORMATION ON ABS CULTURE

More information about ABS activities in the field of Culture Statistics is available from the 'Topics @ a Glance - Culture' page on the ABS website <[www.abs.gov.au](http://www.abs.gov.au)>.

## ACKNOWLEDGEMENTS

The ABS acknowledges the Statistics Working Group and the staff of the various departments that provide the statistics presented in this publication.

Brian Pink  
Australian Statistician

# CHAPTER 1

## CULTURAL EXPENDITURE FUNDED BY GOVERNMENT - AN OVERVIEW

### OVERVIEW

In 2010-11, the estimate of total expenditure funded by the three tiers of government was \$6,650.2m for cultural activities. This comprised:

- \$2,271.6m (34% of total) from the Australian Government
- \$3,118.8m (47%) from state and territory governments
- \$1,259.9m (19%) from local government.

Total expenditure funded by government for cultural activities was relatively consistent between 2010-11 and 2009-10 with an increase of less than 1% (\$21.5m). This increase was less than the increase of 4% between 2008-09 and 2009-10.

### RECURRENT EXPENDITURE

In 2010-11 recurrent expenditure was \$5,771.8m, an increase of 2% from 2009-10 (\$5,686.3m). Recurrent expenditure as a proportion of total cultural expenditure (87%) remained at a similar level to previous years: 86% in 2009-10 and 87% in 2008-09.

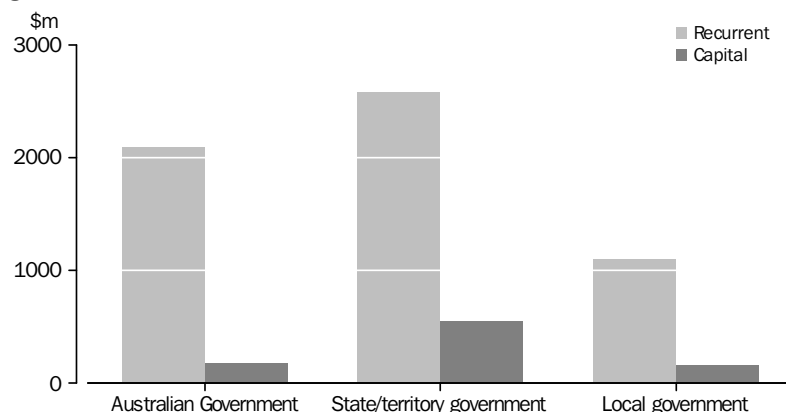
The estimate of recurrent expenditure by state and territory governments was \$2,574.9m in 2010-11. In dollar terms this was the largest amount of the three levels of government although it represented only 83% of total cultural expenditure by state and territory governments. In contrast, the proportion of expenditure by the Australian Government and local government was higher for recurrent activities: 92% and 88% respectively.

### CAPITAL EXPENDITURE

The estimate of capital expenditure by all levels of government was \$878.4m in 2010-11, a decrease of 7% from 2009-10 (\$942.6m). In general capital expenditure fluctuates more than recurrent expenditure due to its project based nature.

The majority of capital expenditure was by the state and territory governments at \$543.8m (62% of total capital expenditure) while the Australian Government spent \$177.6m and local government outlaid \$156.9m in 2010-11 (20% and 18% of total capital expenditure respectively).

CULTURAL EXPENDITURE, Recurrent and Capital, By level of government—2010-11



EXPENDITURE BY  
CATEGORY

Data on cultural expenditure are aligned, where possible, with the categories specified in the Industry Classification of the *Australian Culture and Leisure Classifications, 2008 (Second Edition)* (cat. no. 4902.0). This allows for division into Heritage and Arts with a further detailed division into 19 major categories.

The two categories with the highest expenditure funded by the Australian Government in 2010-11 were:

- Radio and television services (\$1,209.2m)
- Other museums and cultural heritage (\$219.3m).

The two categories with the highest expenditure funded by state and territory governments in 2010-11 were:

- Environmental heritage (\$1,306.5m)
- Other museums and cultural heritage (\$482.9m).

EXPENDITURE PER  
PERSON

In 2010-11, the estimate of expenditure by the three tiers of government averaged \$299.80 per person in Australia. This expenditure per person was a decrease on the \$302.30 in 2009-10 but an increase on the \$294.50 per person in 2008-09.

Cultural expenditure funded by the Australian Government in 2010-11 was \$102.40 per person which was a fall from \$107.40 per person in 2009-10. In 2008-09 expenditure was \$106.00 per person. Expenditure in 2010-11 for Heritage activities was \$26.70 per person and \$75.70 per person for Arts.

The estimate of expenditure by state and territory governments was \$140.60 per person in 2010-11, comprising \$106.00 per person for Heritage and \$34.60 per person for Arts. This was similar to the 2009-10 figure of \$140.30 per person. In 2008-09, expenditure by state and territory governments equated to \$135.30 per person.

The estimate of expenditure on cultural activities by local government was \$56.80 per person in 2010-11, up 4% on 2009-10 and 7% on 2008-09. South Australia (\$67.00), Victoria (\$64.50) and New South Wales (\$57.10) all had local government per person expenditure amounts greater than the average.

**1.1****CULTURAL EXPENDITURE, By level of government and category—2009-10 & 2010-11**

|   | 2009-10(a)           |                                 | 2010-11              |                                 | YEAR ON YEAR MOVEMENT |                    |
|---|----------------------|---------------------------------|----------------------|---------------------------------|-----------------------|--------------------|
|   | Value of expenditure | Proportion of total expenditure | Value of expenditure | Proportion of total expenditure | 2008-09 to 2009-10    | 2009-10 to 2010-11 |
|   | \$m                  | %                               | \$m                  | %                               | %                     | %                  |
| <b>Australian Government</b>                |                      |                                 |                      |                                 |                       |                    |
| <b>Heritage</b>                             |                      |                                 |                      |                                 |                       |                    |
| Art museums                                 | 90.1                 | 1.4                             | 75.0                 | 1.1                             | -1.6                  | -16.8              |
| Other museums and cultural heritage         | 286.5                | 4.3                             | 219.3                | 3.3                             | 9.7                   | -23.5              |
| Environmental heritage                      | 151.0                | 2.3                             | 130.6                | 2.0                             | -27.0                 | -13.5              |
| Libraries                                   | 66.6                 | 1.0                             | 60.3                 | 0.9                             | 10.6                  | -9.4               |
| Archives                                    | 105.6                | 1.6                             | 107.8                | 1.6                             | 0.2                   | 2.0                |
| <b>Total Heritage</b>                       | <b>699.9</b>         | <b>10.6</b>                     | <b>593.0</b>         | <b>8.9</b>                      | <b>-3.5</b>           | <b>-15.3</b>       |
| <b>Arts</b>                                 |                      |                                 |                      |                                 |                       |                    |
| Literature and print media                  | 34.8                 | 0.5                             | 31.5                 | 0.5                             | 7.4                   | -9.4               |
| Music performance                           | 66.6                 | 1.0                             | 66.2                 | 1.0                             | 4.8                   | -0.6               |
| Drama                                       | 29.2                 | 0.4                             | 29.2                 | 0.4                             | 3.2                   | —                  |
| Dance                                       | 17.3                 | 0.3                             | 16.5                 | 0.2                             | -20.1                 | -4.4               |
| Music theatre and opera                     | 21.7                 | 0.3                             | 21.9                 | 0.3                             | -9.6                  | 0.6                |
| Other performing arts                       | 17.2                 | 0.3                             | 20.3                 | 0.3                             | -0.8                  | 18.2               |
| Performing arts venues                      | —                    | —                               | 2.1                  | —                               | —                     | —                  |
| Music composition and publishing            | 2.0                  | —                               | 1.8                  | —                               | 206.5                 | -11.0              |
| Visual arts and crafts                      | 30.6                 | 0.5                             | 31.0                 | 0.5                             | -8.3                  | 1.2                |
| Design                                      | 0.7                  | —                               | 0.7                  | —                               | 280.0                 | -5.7               |
| Radio and television services               | 1 184.6              | 17.9                            | 1 209.2              | 18.2                            | 9.4                   | 2.1                |
| Film and video production and distribution  | 106.9                | 1.6                             | 102.7                | 1.5                             | -7.6                  | -3.9               |
| Multimedia                                  | 3.3                  | —                               | 4.0                  | 0.1                             | -51.5                 | 21.7               |
| Other arts                                  | 139.7                | 2.1                             | 141.6                | 2.1                             | 2.4                   | 1.4                |
| <b>Total Arts</b>                           | <b>1 654.6</b>       | <b>25.0</b>                     | <b>1 678.7</b>       | <b>25.2</b>                     | <b>5.8</b>            | <b>1.5</b>         |
| <b>Total Australian Government</b>          | <b>2 354.4</b>       | <b>35.5</b>                     | <b>2 271.6</b>       | <b>34.2</b>                     | <b>2.9</b>            | <b>-3.5</b>        |
| <b>State and territory government</b>       |                      |                                 |                      |                                 |                       |                    |
| <b>Heritage</b>                             |                      |                                 |                      |                                 |                       |                    |
| Art museums                                 | 178.3                | 2.7                             | 180.8                | 2.7                             | 12.1                  | 1.4                |
| Other museums and cultural heritage         | 469.5                | 7.1                             | 482.9                | 7.3                             | 39.3                  | 2.9                |
| Environmental heritage                      | 1 381.3              | 20.8                            | 1 306.5              | 19.6                            | 1.7                   | -5.4               |
| Libraries                                   | 342.5                | 5.2                             | 331.1                | 5.0                             | 3.6                   | -3.3               |
| Archives                                    | 59.0                 | 0.9                             | 50.2                 | 0.8                             | 10.4                  | -14.9              |
| <b>Total Heritage</b>                       | <b>2 430.6</b>       | <b>36.7</b>                     | <b>2 351.5</b>       | <b>35.4</b>                     | <b>8.6</b>            | <b>-3.3</b>        |
| <b>Arts</b>                                 |                      |                                 |                      |                                 |                       |                    |
| Literature and print media                  | 14.0                 | 0.2                             | 12.0                 | 0.2                             | -27.3                 | -14.4              |
| Music performance                           | 50.6                 | 0.8                             | 47.6                 | 0.7                             | 6.9                   | -6.0               |
| Drama                                       | 27.6                 | 0.4                             | 30.0                 | 0.5                             | -8.3                  | 8.7                |
| Dance                                       | 15.1                 | 0.2                             | 19.4                 | 0.3                             | -18.1                 | 28.4               |
| Music theatre and opera                     | 22.1                 | 0.3                             | 22.7                 | 0.3                             | 30.6                  | 3.0                |
| Other performing arts                       | 45.1                 | 0.7                             | 29.3                 | 0.4                             | 30.1                  | -35.0              |
| Performing arts venues                      | 178.7                | 2.7                             | 216.2                | 3.3                             | -22.7                 | 21.0               |
| Music composition and publishing            | 0.6                  | —                               | 4.7                  | 0.1                             | 12.6                  | 743.0              |
| Visual arts and crafts                      | 38.1                 | 0.6                             | 37.9                 | 0.6                             | -7.3                  | -0.5               |
| Design                                      | 7.5                  | 0.1                             | 28.0                 | 0.4                             | 52.5                  | 272.4              |
| Radio and television services               | 5.3                  | 0.1                             | 7.8                  | 0.1                             | -39.3                 | 46.0               |
| Film and video production and distribution  | 97.7                 | 1.5                             | 118.4                | 1.8                             | -4.2                  | 21.2               |
| Multimedia                                  | 8.8                  | 0.1                             | 8.6                  | 0.1                             | 44.1                  | -1.9               |
| Other arts                                  | 134.9                | 2.0                             | 184.6                | 2.8                             | 12.0                  | 36.8               |
| <b>Total Arts</b>                           | <b>646.1</b>         | <b>9.7</b>                      | <b>767.3</b>         | <b>11.5</b>                     | <b>-5.2</b>           | <b>18.8</b>        |
| <b>Total state and territory government</b> | <b>3 076.7</b>       | <b>46.4</b>                     | <b>3 118.8</b>       | <b>46.9</b>                     | <b>5.4</b>            | <b>1.4</b>         |
| <b>Local government</b>                     |                      |                                 |                      |                                 |                       |                    |
| <b>Total local government</b>               | <b>1 197.7</b>       | <b>18.1</b>                     | <b>1 259.9</b>       | <b>18.9</b>                     | <b>4.3</b>            | <b>5.2</b>         |
| <b>Total</b>                                | <b>6 628.8</b>       | <b>100.0</b>                    | <b>6 650.2</b>       | <b>100.0</b>                    | <b>4.3</b>            | <b>0.3</b>         |

— nil or rounded to zero (including null cells)

(a) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.

HERITAGE

In 2010-11 the estimate of expenditure, funded by the Australian Government, on Heritage activities fell 15% to \$593.0m from \$699.9m in 2009-10 .

The estimate of expenditure funded by the Australian Government was highest for Other museums and cultural heritage (\$219.3m) followed by Environmental heritage (\$130.6m).

The estimate for expenditure on Art museums was \$75.0m, a fall of 17% from \$90.1m in 2009-10.

Expenditure on Libraries fell 9% to \$60.3m in 2010-11, however this figure is consistent with the expenditure reported in 2008-09 (\$60.2m). It is important to note that this category does not include funding for special libraries (e.g. parliamentary libraries) or libraries in educational institutions such as schools and universities.

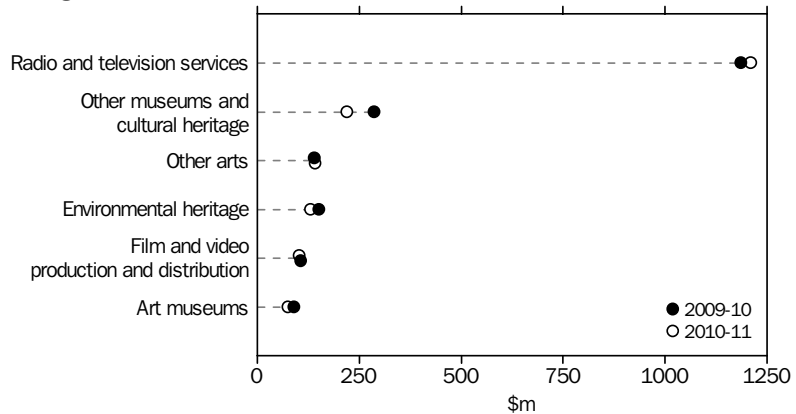
The only Heritage category with increased expenditure in 2010-11 was Archives which rose 2% to \$107.8m from the \$105.6m reported in 2009-10.

ARTS

In 2010-11 the estimate of Australian Government funded expenditure on Arts was \$1,678.7m. This was an increase of 1% from 2009-10, and accounts for 74% of the total expenditure funded by the Australian Government.

The Arts category with the highest expenditure was Radio and television services (72%), followed by Other arts (8%). The Other arts category comprises activities and services such as administration, maintenance and operation that cannot be assigned to a specific category.

**AUSTRALIAN GOVERNMENT CULTURAL EXPENDITURE, By selected categories—2009-10 and 2010-11**



## RECURRENT EXPENDITURE

In 2010-11 the estimate of recurrent expenditure funded by the Australian Government was \$2,094.0m (92% of total Australian Government funding). Of this recurrent expenditure, \$1,586.2m was for Arts and \$507.7m for Heritage.

Categories with the highest recurrent expenditure matched the categories with the highest overall expenditure. For Arts, this was Radio and television services (\$1,121.5m), Other arts (\$141.3m) and Film and video production and distribution (\$102.7m). For Heritage, the categories with the highest recurrent expenditure were Other museums and cultural heritage (\$190.4m) and Environmental heritage (\$124.3m).

## CAPITAL EXPENDITURE

The estimate of capital expenditure in 2010-11 funded by the Australian Government accounted for 8% of all cultural expenditure, a fall from 10% in 2009-10. The majority (52%) of Australian Government funded capital expenditure was for Arts activities in 2010-11. This was an increase from 2009-10 where 46% of capital expenditure was for Arts.

The category with the highest capital expenditure in 2010-11 was Radio and television services (\$87.8m).

## 2.1 AUSTRALIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital & per person expenditure by category—2009-10 & 2010-11

|  | Recurrent      | Capital      | Total          | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|----------------|--------------|----------------|---------------------------------------|---------------------------------|
|  | \$m            | \$m          | \$m            | %                                     | \$                              |
| 2009-10 (b)                                |                |              |                |                                       |                                 |
| Heritage                                   |                |              |                |                                       |                                 |
| Art museums                                | 55.9           | 34.2         | 90.1           | 3.8                                   | 4.10                            |
| Other museums and cultural heritage        | 227.4          | 59.1         | 286.5          | 12.2                                  | 13.10                           |
| Environmental heritage                     | 136.7          | 14.4         | 151.0          | 6.4                                   | 6.90                            |
| Libraries                                  | 50.4           | 16.2         | 66.6           | 2.8                                   | 3.00                            |
| Archives                                   | 97.9           | 7.8          | 105.6          | 4.5                                   | 4.80                            |
| <b>Total Heritage</b>                      | <b>568.3</b>   | <b>131.6</b> | <b>699.9</b>   | <b>29.7</b>                           | <b>31.90</b>                    |
| Arts                                       |                |              |                |                                       |                                 |
| Literature and print media                 | 34.8           | —            | 34.8           | 1.5                                   | 1.60                            |
| Music performance                          | 64.5           | 2.2          | 66.6           | 2.8                                   | 3.00                            |
| Drama                                      | 29.1           | 0.1          | 29.2           | 1.2                                   | 1.30                            |
| Dance                                      | 17.2           | 0.1          | 17.3           | 0.7                                   | 0.80                            |
| Music theatre and opera                    | 21.7           | —            | 21.7           | 0.9                                   | 1.00                            |
| Other performing arts                      | 17.2           | —            | 17.2           | 0.7                                   | 0.80                            |
| Performing arts venues                     | —              | —            | —              | —                                     | —                               |
| Music composition and publishing           | 2.0            | —            | 2.0            | 0.1                                   | 0.10                            |
| Visual arts and crafts                     | 30.6           | —            | 30.6           | 1.3                                   | 1.40                            |
| Design                                     | 0.7            | —            | 0.7            | —                                     | 0.10                            |
| Radio and television services              | 1 083.0        | 101.6        | 1 184.6        | 50.3                                  | 54.00                           |
| Film and video production and distribution | 106.9          | —            | 106.9          | 4.5                                   | 4.90                            |
| Multimedia                                 | 3.3            | —            | 3.3            | 0.1                                   | 0.20                            |
| Other arts                                 | 132.9          | 6.8          | 139.7          | 5.9                                   | 6.40                            |
| <b>Total Arts</b>                          | <b>1 543.9</b> | <b>110.6</b> | <b>1 654.6</b> | <b>70.3</b>                           | <b>75.50</b>                    |
| <b>Total</b>                               | <b>2 112.2</b> | <b>242.3</b> | <b>2 354.4</b> | <b>100.0</b>                          | <b>107.40</b>                   |
| 2010-11                                    |                |              |                |                                       |                                 |
| Heritage                                   |                |              |                |                                       |                                 |
| Art museums                                | 43.4           | 31.6         | 75.0           | 3.3                                   | 3.40                            |
| Other museums and cultural heritage        | 190.4          | 28.9         | 219.3          | 9.7                                   | 9.90                            |
| Environmental heritage                     | 124.3          | 6.3          | 130.6          | 5.7                                   | 5.90                            |
| Libraries                                  | 49.5           | 10.8         | 60.3           | 2.7                                   | 2.70                            |
| Archives                                   | 100.2          | 7.6          | 107.8          | 4.7                                   | 4.90                            |
| <b>Total Heritage</b>                      | <b>507.7</b>   | <b>85.2</b>  | <b>593.0</b>   | <b>26.1</b>                           | <b>26.70</b>                    |
| Arts                                       |                |              |                |                                       |                                 |
| Literature and print media                 | 31.5           | —            | 31.5           | 1.4                                   | 1.40                            |
| Music performance                          | 62.1           | 4.1          | 66.2           | 2.9                                   | 3.00                            |
| Drama                                      | 29.2           | —            | 29.2           | 1.3                                   | 1.30                            |
| Dance                                      | 16.5           | —            | 16.5           | 0.7                                   | 0.70                            |
| Music theatre and opera                    | 21.9           | —            | 21.9           | 1.0                                   | 1.00                            |
| Other performing arts                      | 20.2           | 0.1          | 20.3           | 0.9                                   | 0.90                            |
| Performing arts venues                     | 2.0            | 0.1          | 2.1            | 0.1                                   | 0.10                            |
| Music composition and publishing           | 1.8            | —            | 1.8            | 0.1                                   | 0.10                            |
| Visual arts and crafts                     | 31.0           | —            | 31.0           | 1.4                                   | 1.40                            |
| Design                                     | 0.7            | —            | 0.7            | —                                     | 0.10                            |
| Radio and television services              | 1 121.5        | 87.8         | 1 209.2        | 53.2                                  | 54.50                           |
| Film and video production and distribution | 102.7          | —            | 102.7          | 4.5                                   | 4.60                            |
| Multimedia                                 | 4.0            | —            | 4.0            | 0.2                                   | 0.20                            |
| Other arts                                 | 141.3          | 0.4          | 141.6          | 6.2                                   | 6.40                            |
| <b>Total Arts</b>                          | <b>1 586.2</b> | <b>92.4</b>  | <b>1 678.7</b> | <b>73.9</b>                           | <b>75.70</b>                    |
| <b>Total</b>                               | <b>2 094.0</b> | <b>177.6</b> | <b>2 271.6</b> | <b>100.0</b>                          | <b>102.40</b>                   |

— nil or rounded to zero (including null cells)

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.



**INTRODUCTION**

Throughout this publication, it is important to note that different administrative arrangements and responsibilities exist in each of the states and territories and this influences the distribution of cultural funding to the various Arts and Heritage categories.

Similarly, fluctuations in the different types of expenditure are also to be expected. Recurrent expenditure of funding may vary due to one-off allocations for particular organisations and projects while expenditure of funding for capital projects may extend over several years. According to the level of activities, different amounts may be expended on a yearly basis.

As a result, caution should be exercised when comparing expenditure of funding between any of the state and territory jurisdictions.

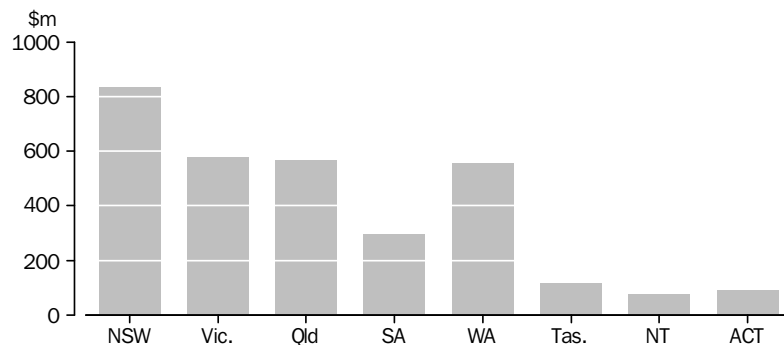
This chapter provides an analysis of aggregated state and territory expenditure on cultural activities in 2009-10 and 2010-11. Analyses for the respective state and territory jurisdictions are presented in chapters 4 to 11 for the same time periods.

**FUNDING BY CATEGORY**

In 2010-11 the estimate of expenditure on cultural activities, funded by the state and territory governments, was \$3,118.8m. This was an increase of \$42.1m from 2009-10, made up of a \$79.1m fall in Heritage and a \$121.2m rise in Arts.

Individual state and territory government's expenditure on cultural activities closely reflected population size, with the more populous states of New South Wales (\$835.4m), Victoria (\$580.4m), Queensland (\$568.1m) and Western Australia (\$556.8m) spending more funds in 2010-11 than South Australia (\$296.3m), Tasmania (\$114.3m), the Australian Capital Territory (\$89.3m), and the Northern Territory (\$78.1m).

**STATE AND TERRITORY GOVERNMENT TOTAL CULTURAL EXPENDITURE (a)—2010-11**



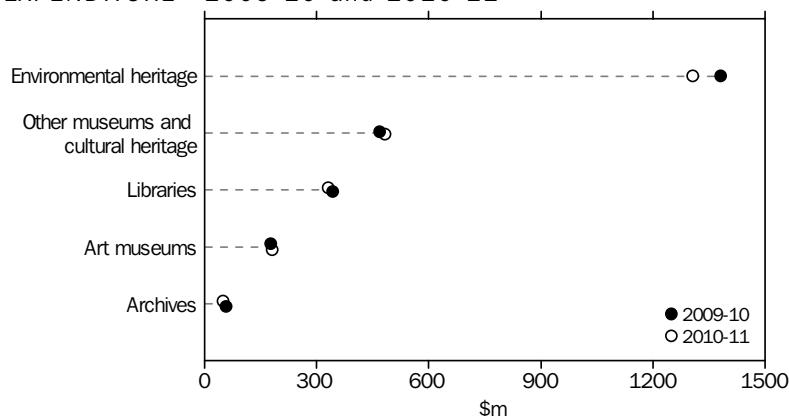
(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

HERITAGE

Heritage categories accounted for the majority of state and territory government expenditure (75%) in 2010-11, although expenditure is down from 79% in 2009-10. Increases in estimates for Other museums and cultural heritage (\$13.4m) and Art museums (\$2.5m) were offset by falls in all other Heritage categories. In dollar terms, the largest fall was in the category of Environmental heritage where expenditure was \$74.8m lower in 2010-11 than in 2009-10.

In 2010-11 the category with the highest expenditure, funded by state and territory governments, was Environmental heritage (42%). These funds were provided to assist the operation of sites, collections and areas such as national parks, flora and fauna reserves, zoological parks, aquaria and botanic gardens. All state and territory governments directed more money to Environmental heritage than any other category with over half of Western Australia's cultural expenditure (54%) being directed to this activity.

STATE AND TERRITORY GOVERNMENT HERITAGE EXPENDITURE—2009-10 and 2010-11



The category with the next highest expenditure was Other museums and cultural heritage (\$482.9m), followed by Libraries (\$331.1m) and Art museums (\$180.8m). The New South Wales Government was the largest contributor to Other museums and cultural heritage accounting for 47% of total state and territory government expenditure on this category. Victoria (16%) was the next highest contributor with \$78.3m.

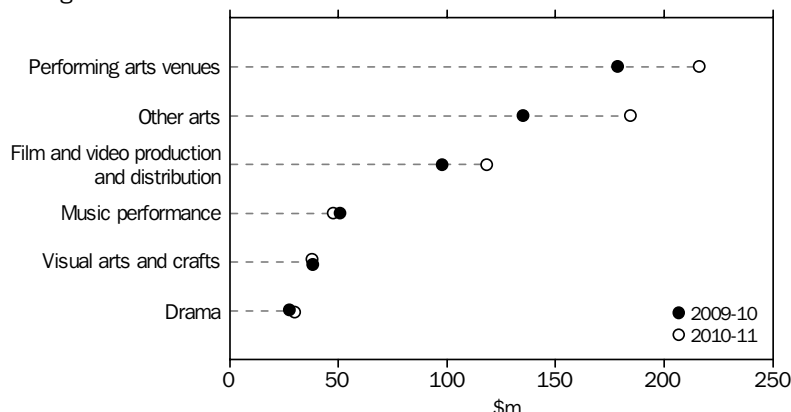
In dollar terms, the Victorian Government spent the most on Libraries with an estimate of \$79.2m, followed by New South Wales (\$77.5m) and Queensland (\$57.1m). Of all states and territories, the Tasmanian Government spent the largest proportion of its total expenditure (18%) on Libraries. This reflects the fact that libraries are mainly or solely funded by the Tasmanian Government whereas in the other states and the Northern Territory, local governments also contribute significantly to the funding of libraries.

ARTS

The estimate of expenditure on the Arts, funded by the state and territory governments, rose 19% in 2010-11 and was 25% of the total state and territory government expenditure on cultural activities. This rise was the result of large increases in expenditure for Performing arts venues (up 21%), Film and video production and distribution (up 21%) and Other arts (up 37%).

ARTS *continued*

STATE AND TERRITORY GOVERNMENT ARTS EXPENDITURE, By selected categories—2009-10 and 2010-11



The Victorian (27%), Queensland (18%) and Western Australian (18%) Governments accounted for 63% of all Arts expenditure in 2010-11. Performing arts venues accounted for the highest amount of state and territory Arts expenditure (\$216.2m) in 2010-11. The Victorian Government provided 37% and the New South Wales Government contributed 22% of the estimate of expenditure in this category.

Other arts and Film and video production and distribution were also major components of Arts expenditure, accounting for \$184.6m and \$118.4m respectively. The South Australian and Victorian Governments accounted for 75% of the estimate of expenditure on Film and video production and distribution.

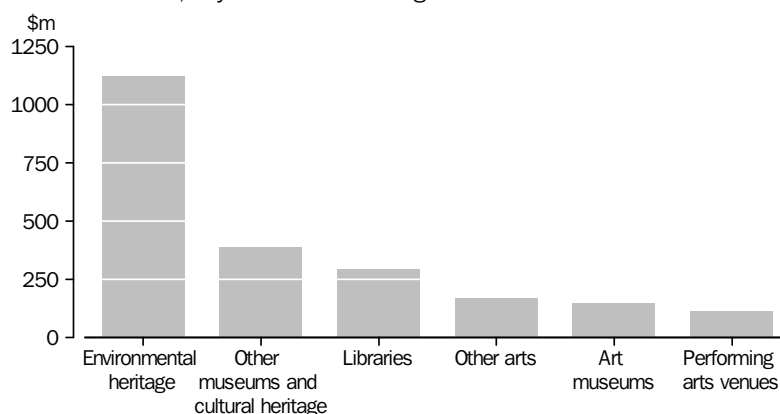
RECURRENT EXPENDITURE

In 2010-11 the estimate of expenditure funded by state and territory government on recurrent cultural activities was 83% of total expenditure, which is similar to the estimates in 2009-10 (82%) and 2008-09 (84%).

Across all state and territory governments, the proportion of recurrent expenditure ranged from 78% of total expenditure by the Western Australian Government to 95% by the Tasmanian Government.

Of all recurrent expenditure, 44% was for the Environmental heritage category. This was followed by Other museums and cultural heritage (15%), Libraries (11%), Other arts (7%) and Art museums (6%).

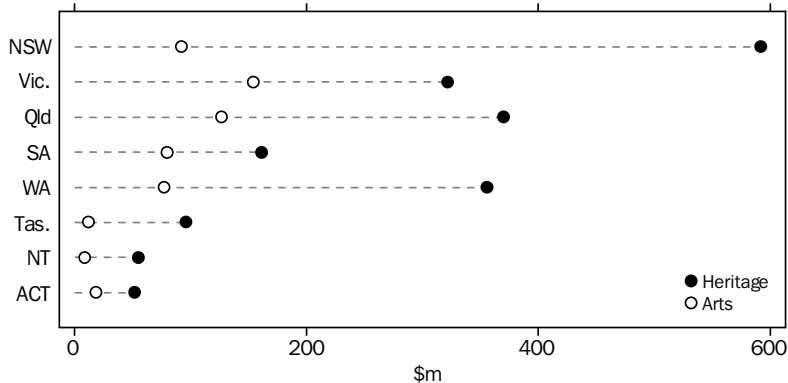
STATE AND TERRITORY GOVERNMENT RECURRENT CULTURAL EXPENDITURE, By selected categories—2010-11



RECURRENT EXPENDITURE  
*continued*

Of all the state and territory governments, the New South Wales Government had the highest estimate for recurrent expenditure on Heritage activities (\$591.8m) and the Victorian Government had the highest estimate for recurrent expenditure on Arts activities (\$154.0m).

STATE AND TERRITORY GOVERNMENT RECURRENT CULTURAL EXPENDITURE (a), Heritage and Arts—2010-11



(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

CAPITAL EXPENDITURE

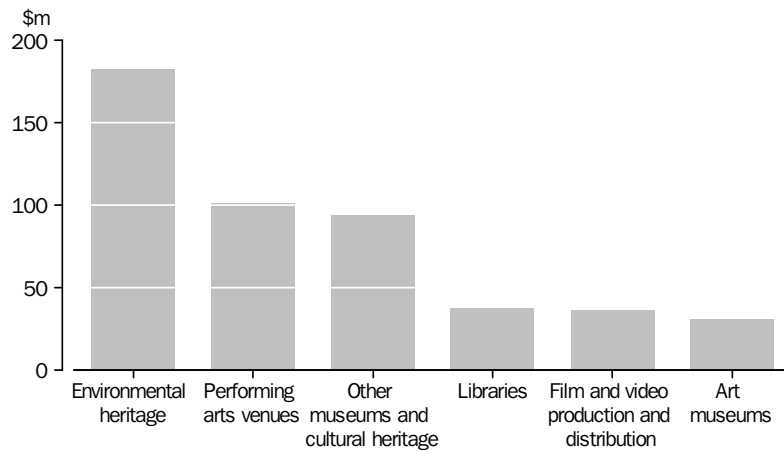
In 2010-11, the estimate of capital expenditure accounted for 17% of all state and territory funded cultural expenditure and remains similar to the proportions in previous years (18% and 16% in 2009-10 and 2008-09 respectively). The governments of Western Australia and the Australian Capital Territory allocated the highest proportions of total cultural expenditure to capital projects in 2010-11 with 22% and 21% respectively.

Environmental heritage (\$182.8m), Performing arts venues (\$101.4m) and Other museums and cultural heritage (\$93.9m) accounted for 70% of total capital expenditure in 2010-11. Since 2009-10, fluctuations in capital expenditure were experienced in specific categories. In particular, the estimate of capital expenditure on Environmental heritage fell 26%. This was offset by expenditure increases on Film and video production and distribution (221%), Design (up from \$0.2m to \$21.6m) and Performing arts venues (21%).

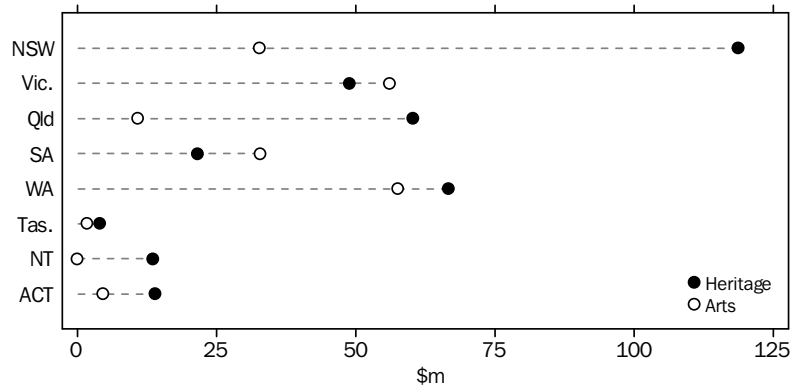
Of all the state and territory governments, the New South Wales Government had the highest estimate for capital expenditure on Heritage activities (\$118.6m) and the Western Australian Government had the highest estimate for capital expenditure on Arts activities (\$57.5m).

CAPITAL EXPENDITURE  
*continued*

STATE AND TERRITORY GOVERNMENT CAPITAL CULTURAL EXPENDITURE—2010-11



STATE AND TERRITORY GOVERNMENT CAPITAL CULTURAL EXPENDITURE(a), By Heritage and Arts—2010-11



(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

FUNDING PER PERSON

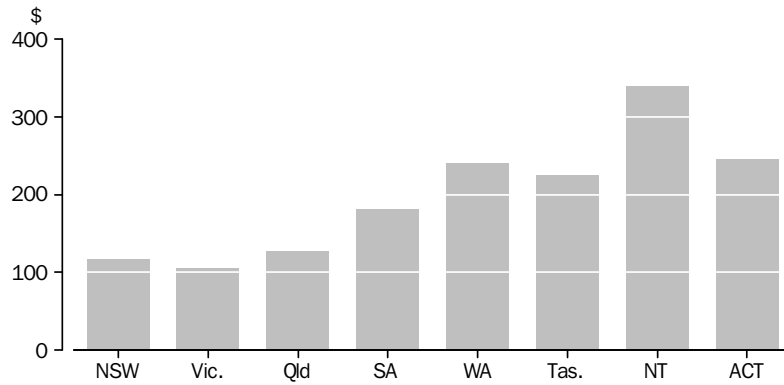
In 2010-11 the estimate of cultural expenditure per person, by state and territory governments, was \$140.60. This was a slight increase on expenditure per person in 2009-10 (\$140.30) and an increase on 2008-09 (\$135.30). In 2010-11 expenditure per person for Heritage fell to \$106.00 from \$110.80 in 2009-10, but rose for Arts to \$34.60 from \$29.50.

Total expenditure on cultural activities by individual state and territory governments generally reflects population size with the more highly populated states spending the most in absolute terms. However, on a per person basis, the smaller states and territories had relatively higher levels of expenditure.

In 2010-11 the highest estimate of cultural expenditure per person was in the Northern Territory (\$338.60) followed by the Australian Capital Territory (\$245.30), Western Australia (\$240.00) and Tasmania (\$224.30).

FUNDING PER PERSON  
*continued*

CULTURAL EXPENDITURE PER PERSON, By state and territory government(a)—2010-11



(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

### 3.1 STATE AND TERRITORY GOVERNMENT CULTURAL EXPENDITURE (a), By category—2010-11

|  | NSW          | Vic.         | Qld          | SA           | WA           | Tas.         | NT          | ACT         | Total          |
|--|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|----------------|
|  | \$m          | \$m          | \$m          | \$m          | \$m          | \$m          | \$m         | \$m         | \$m            |
| <b>Heritage</b>                            |              |              |              |              |              |              |             |             |                |
| Art museums                                | 36.9         | 52.7         | 39.6         | 9.0          | 26.0         | 5.1          | 6.0         | 5.5         | 180.8          |
| Other museums and cultural heritage        | 228.9        | 78.3         | 57.5         | 19.9         | 56.9         | 16.4         | 13.2        | 11.8        | 482.9          |
| Environmental heritage                     | 358.2        | 142.7        | 261.4        | 120.3        | 298.2        | 55.4         | 38.5        | 31.8        | 1 306.5        |
| Libraries                                  | 77.5         | 79.2         | 57.1         | 30.8         | 39.6         | 21.0         | 9.9         | 15.9        | 331.1          |
| Archives                                   | 8.9          | 17.3         | 14.6         | 3.2          | 1.4          | 2.6          | 1.3         | 0.9         | 50.2           |
| <i>Total Heritage</i>                      | <i>710.4</i> | <i>370.3</i> | <i>430.2</i> | <i>183.2</i> | <i>422.0</i> | <i>100.6</i> | <i>68.8</i> | <i>65.9</i> | <i>2 351.5</i> |
| <b>Arts</b>                                |              |              |              |              |              |              |             |             |                |
| Literature and print media                 | 2.3          | 4.9          | 1.6          | 0.7          | 1.7          | 0.3          | 0.2         | 0.3         | 12.0           |
| Music performance                          | 12.2         | 12.5         | 6.8          | 4.7          | 5.0          | 2.9          | 1.7         | 1.8         | 47.6           |
| Drama                                      | 6.8          | 3.2          | 7.3          | 6.0          | 5.2          | 0.1          | 0.5         | 0.9         | 30.0           |
| Dance                                      | 3.6          | 3.6          | 3.7          | 2.1          | 5.1          | 0.4          | 0.3         | 0.6         | 19.4           |
| Music theatre and opera                    | 11.6         | 5.0          | 2.5          | 1.7          | 1.8          | 0.1          | —           | —           | 22.7           |
| Other performing arts                      | 3.6          | 11.5         | 6.7          | 0.2          | 6.7          | 0.5          | 0.1         | 0.1         | 29.3           |
| Performing arts venues                     | 47.9         | 80.2         | 18.5         | 19.9         | 38.9         | 0.5          | 1.7         | 8.5         | 216.2          |
| Music composition and publishing           | —            | 4.1          | 0.3          | 0.2          | —            | 0.1          | —           | —           | 4.7            |
| Visual arts and crafts                     | 8.4          | 3.3          | 6.2          | 4.1          | 7.2          | 2.8          | 1.0         | 4.8         | 37.9           |
| Design                                     | 0.9          | 3.6          | 1.2          | —            | 21.8         | 0.2          | 0.3         | —           | 28.0           |
| Radio and television services              | 0.1          | 0.1          | 7.1          | —            | —            | —            | 0.3         | 0.2         | 7.8            |
| Film and video production and distribution | 8.8          | 44.6         | 2.8          | 44.8         | 15.9         | 0.9          | 0.3         | 0.3         | 118.4          |
| Multimedia                                 | 1.0          | 3.1          | 0.1          | 1.4          | 1.4          | —            | 0.4         | 1.3         | 8.6            |
| Other arts                                 | 17.7         | 30.5         | 73.0         | 27.3         | 24.0         | 4.9          | 2.4         | 4.8         | 184.6          |
| <i>Total Arts</i>                          | <i>125.0</i> | <i>210.1</i> | <i>137.9</i> | <i>113.1</i> | <i>134.8</i> | <i>13.8</i>  | <i>9.2</i>  | <i>23.4</i> | <i>767.3</i>   |
| <b>Total</b>                               | <b>835.4</b> | <b>580.4</b> | <b>568.1</b> | <b>296.3</b> | <b>556.8</b> | <b>114.3</b> | <b>78.1</b> | <b>89.3</b> | <b>3 118.8</b> |

— nil or rounded to zero (including null cells)

(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

## 3.2 STATE AND TERRITORY GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital & per person expenditure by category—2009-10 & 2010-11

|  | Recurrent      | Capital      | Total          | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|----------------|--------------|----------------|---------------------------------------|---------------------------------|
|  | \$m            | \$m          | \$m            | %                                     | \$                              |
| 2009-10 (b)                                |                |              |                |                                       |                                 |
| Heritage                                   |                |              |                |                                       |                                 |
| Art museums                                | 144.7          | 33.6         | 178.3          | 5.8                                   | 8.10                            |
| Other museums and cultural heritage        | 374.9          | 94.6         | 469.5          | 15.3                                  | 21.40                           |
| Environmental heritage                     | 1 133.1        | 248.2        | 1 381.3        | 44.9                                  | 63.00                           |
| Libraries                                  | 297.4          | 45.1         | 342.5          | 11.1                                  | 15.60                           |
| Archives                                   | 54.3           | 4.8          | 59.0           | 1.9                                   | 2.70                            |
| <b>Total Heritage</b>                      | <b>2 004.4</b> | <b>426.2</b> | <b>2 430.6</b> | <b>79.0</b>                           | <b>110.80</b>                   |
| Arts                                       |                |              |                |                                       |                                 |
| Literature and print media                 | 13.0           | 1.0          | 14.0           | 0.5                                   | 0.60                            |
| Music performance                          | 50.6           | —            | 50.6           | 1.6                                   | 2.30                            |
| Drama                                      | 27.5           | 0.1          | 27.6           | 0.9                                   | 1.30                            |
| Dance                                      | 15.1           | —            | 15.1           | 0.5                                   | 0.70                            |
| Music theatre and opera                    | 22.1           | —            | 22.1           | 0.7                                   | 1.00                            |
| Other performing arts                      | 30.9           | 14.1         | 45.1           | 1.5                                   | 2.10                            |
| Performing arts venues                     | 94.8           | 83.9         | 178.7          | 5.8                                   | 8.10                            |
| Music composition and publishing           | 0.6            | —            | 0.6            | —                                     | 0.10                            |
| Visual arts and crafts                     | 31.2           | 6.9          | 38.1           | 1.2                                   | 1.70                            |
| Design                                     | 7.4            | 0.2          | 7.5            | 0.2                                   | 0.30                            |
| Radio and television services              | 5.3            | —            | 5.3            | 0.2                                   | 0.20                            |
| Film and video production and distribution | 86.3           | 11.4         | 97.7           | 3.2                                   | 4.50                            |
| Multimedia                                 | 8.6            | 0.2          | 8.8            | 0.3                                   | 0.40                            |
| Other arts                                 | 127.6          | 7.3          | 134.9          | 4.4                                   | 6.20                            |
| <b>Total Arts</b>                          | <b>521.0</b>   | <b>125.1</b> | <b>646.1</b>   | <b>21.0</b>                           | <b>29.50</b>                    |
| <b>Total</b>                               | <b>2 525.4</b> | <b>551.3</b> | <b>3 076.7</b> | <b>100.0</b>                          | <b>140.30</b>                   |
| 2010-11                                    |                |              |                |                                       |                                 |
| Heritage                                   |                |              |                |                                       |                                 |
| Art museums                                | 149.7          | 31.1         | 180.8          | 5.8                                   | 8.20                            |
| Other museums and cultural heritage        | 389.0          | 93.9         | 482.9          | 15.5                                  | 21.80                           |
| Environmental heritage                     | 1 123.6        | 182.8        | 1 306.5        | 41.9                                  | 58.90                           |
| Libraries                                  | 293.7          | 37.4         | 331.1          | 10.6                                  | 14.90                           |
| Archives                                   | 47.9           | 2.3          | 50.2           | 1.6                                   | 2.30                            |
| <b>Total Heritage</b>                      | <b>2 003.9</b> | <b>347.6</b> | <b>2 351.5</b> | <b>75.4</b>                           | <b>106.00</b>                   |
| Arts                                       |                |              |                |                                       |                                 |
| Literature and print media                 | 11.9           | 0.1          | 12.0           | 0.4                                   | 0.50                            |
| Music performance                          | 47.3           | 0.3          | 47.6           | 1.5                                   | 2.10                            |
| Drama                                      | 29.0           | 1.0          | 30.0           | 1.0                                   | 1.40                            |
| Dance                                      | 19.3           | 0.1          | 19.4           | 0.6                                   | 0.90                            |
| Music theatre and opera                    | 22.7           | —            | 22.7           | 0.7                                   | 1.00                            |
| Other performing arts                      | 23.0           | 6.3          | 29.3           | 0.9                                   | 1.30                            |
| Performing arts venues                     | 114.8          | 101.4        | 216.2          | 6.9                                   | 9.70                            |
| Music composition and publishing           | 0.8            | 3.9          | 4.7            | 0.2                                   | 0.20                            |
| Visual arts and crafts                     | 29.4           | 8.5          | 37.9           | 1.2                                   | 1.70                            |
| Design                                     | 6.5            | 21.6         | 28.0           | 0.9                                   | 1.30                            |
| Radio and television services              | 7.7            | —            | 7.8            | 0.2                                   | 0.30                            |
| Film and video production and distribution | 81.8           | 36.6         | 118.4          | 3.8                                   | 5.30                            |
| Multimedia                                 | 8.0            | 0.6          | 8.6            | 0.3                                   | 0.40                            |
| Other arts                                 | 168.9          | 15.8         | 184.6          | 5.9                                   | 8.30                            |
| <b>Total Arts</b>                          | <b>571.0</b>   | <b>196.3</b> | <b>767.3</b>   | <b>24.6</b>                           | <b>34.60</b>                    |
| <b>Total</b>                               | <b>2 574.9</b> | <b>543.8</b> | <b>3 118.8</b> | <b>100.0</b>                          | <b>140.60</b>                   |

— nil or rounded to zero (including null cells)

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.



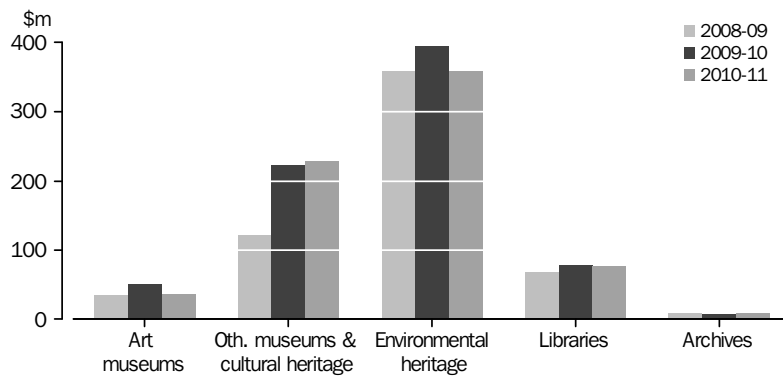


OVERVIEW

In 2010-11, the estimate of cultural expenditure by the New South Wales Government was \$835.4m or 27% of the cultural expenditure by state and territory governments. This was a fall of 3% from \$862.4m in 2009-10. Recurrent expenses accounted for 82% of New South Wales Government cultural expenditure. The estimate of per person expenditure by the New South Wales Government was \$116.40.

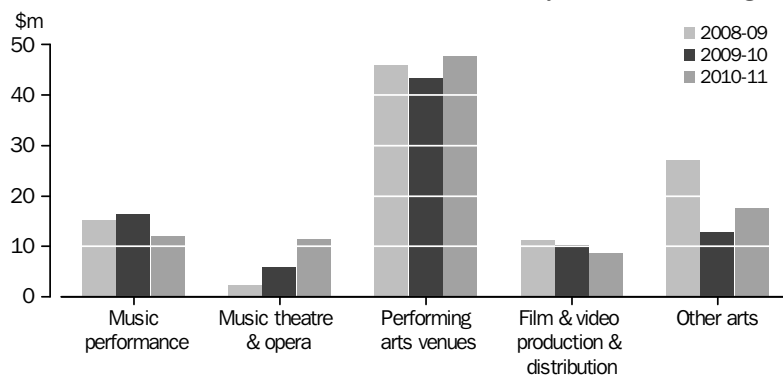
In 2010-11, the estimate of expenditure of New South Wales Government funds on Heritage activities fell 6% to \$710.4m. This fall was largely attributable to a 9% (\$36.7m) drop in Environmental heritage expenditure.

NSW GOVERNMENT HERITAGE EXPENDITURE



In 2010-11, the estimate of expenditure of New South Wales Government funds for Arts activities increased by 14% to \$125.0m. The categories driving this increase were Music theatre and opera, Other arts and Visual arts and crafts with expenditure increases of 90% (\$5.5m), 36% (\$4.7m) and 121% (\$4.6m), respectively.

NSW GOVERNMENT ARTS EXPENDITURE, By selected categories



## 4.1

## NEW SOUTH WALES GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital &amp; per person expenditure by category—2009-10 &amp; 2010-11

|  | Recurrent    | Capital      | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|--------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m          | \$m          | %                                     | \$                              |
| 2009-10 (b)                                |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 31.8         | 18.7         | 50.4         | 5.8                                   | 7.10                            |
| Other museums and cultural heritage        | 193.9        | 28.2         | 222.0        | 25.7                                  | 31.20                           |
| Environmental heritage                     | 308.2        | 86.8         | 394.9        | 45.8                                  | 55.50                           |
| Libraries                                  | 61.2         | 16.4         | 77.6         | 9.0                                   | 10.90                           |
| Archives                                   | 7.1          | 0.3          | 7.4          | 0.9                                   | 1.00                            |
| <i>Total Heritage</i>                      | <i>602.1</i> | <i>150.4</i> | <i>752.4</i> | <i>87.2</i>                           | <i>105.80</i>                   |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 1.8          | —            | 1.8          | 0.2                                   | 0.30                            |
| Music performance                          | 16.5         | —            | 16.5         | 1.9                                   | 2.30                            |
| Drama                                      | 4.9          | —            | 4.9          | 0.6                                   | 0.70                            |
| Dance                                      | 2.4          | —            | 2.4          | 0.3                                   | 0.30                            |
| Music theatre and opera                    | 6.1          | —            | 6.1          | 0.7                                   | 0.90                            |
| Other performing arts                      | 5.6          | —            | 5.6          | 0.6                                   | 0.80                            |
| Performing arts venues                     | 14.4         | 29.0         | 43.5         | 5.0                                   | 6.10                            |
| Music composition and publishing           | 0.1          | —            | 0.1          | —                                     | 0.10                            |
| Visual arts and crafts                     | 3.8          | —            | 3.8          | 0.4                                   | 0.50                            |
| Design                                     | 1.4          | —            | 1.4          | 0.2                                   | 0.20                            |
| Radio and television services              | —            | —            | —            | —                                     | —                               |
| Film and video production and distribution | 10.2         | —            | 10.2         | 1.2                                   | 1.40                            |
| Multimedia                                 | 0.7          | —            | 0.7          | 0.1                                   | 0.10                            |
| Other arts                                 | 13.0         | —            | 13.0         | 1.5                                   | 1.80                            |
| <i>Total Arts</i>                          | <i>81.0</i>  | <i>29.0</i>  | <i>110.0</i> | <i>12.8</i>                           | <i>15.50</i>                    |
| <b>Total</b>                               | <b>683.0</b> | <b>179.4</b> | <b>862.4</b> | <b>100.0</b>                          | <b>121.30</b>                   |
| 2010-11                                    |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 30.9         | 6.0          | 36.9         | 4.4                                   | 5.10                            |
| Other museums and cultural heritage        | 198.1        | 30.8         | 228.9        | 27.4                                  | 31.90                           |
| Environmental heritage                     | 294.8        | 63.4         | 358.2        | 42.9                                  | 49.90                           |
| Libraries                                  | 59.9         | 17.6         | 77.5         | 9.3                                   | 10.80                           |
| Archives                                   | 8.0          | 0.9          | 8.9          | 1.1                                   | 1.20                            |
| <i>Total Heritage</i>                      | <i>591.8</i> | <i>118.6</i> | <i>710.4</i> | <i>85.0</i>                           | <i>99.00</i>                    |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 2.3          | —            | 2.3          | 0.3                                   | 0.30                            |
| Music performance                          | 11.9         | 0.3          | 12.2         | 1.5                                   | 1.70                            |
| Drama                                      | 6.8          | —            | 6.8          | 0.8                                   | 0.90                            |
| Dance                                      | 3.5          | 0.1          | 3.6          | 0.4                                   | 0.50                            |
| Music theatre and opera                    | 11.6         | —            | 11.6         | 1.4                                   | 1.60                            |
| Other performing arts                      | 3.6          | —            | 3.6          | 0.4                                   | 0.50                            |
| Performing arts venues                     | 15.8         | 32.1         | 47.9         | 5.7                                   | 6.70                            |
| Music composition and publishing           | —            | —            | —            | —                                     | —                               |
| Visual arts and crafts                     | 8.4          | —            | 8.4          | 1.0                                   | 1.20                            |
| Design                                     | 0.9          | —            | 0.9          | 0.1                                   | 0.10                            |
| Radio and television services              | 0.1          | —            | 0.1          | —                                     | 0.10                            |
| Film and video production and distribution | 8.8          | —            | 8.8          | 1.0                                   | 1.20                            |
| Multimedia                                 | 0.9          | 0.1          | 1.0          | 0.1                                   | 0.10                            |
| Other arts                                 | 17.7         | —            | 17.7         | 2.1                                   | 2.50                            |
| <i>Total Arts</i>                          | <i>92.3</i>  | <i>32.7</i>  | <i>125.0</i> | <i>15.0</i>                           | <i>17.40</i>                    |
| <b>Total</b>                               | <b>684.1</b> | <b>151.3</b> | <b>835.4</b> | <b>100.0</b>                          | <b>116.40</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

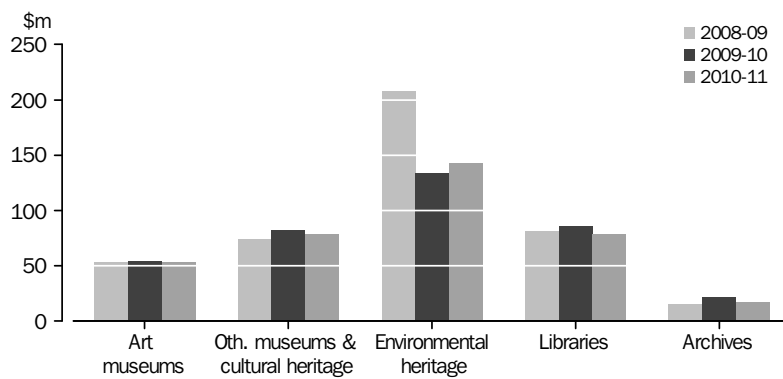
(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.

OVERVIEW

The estimate of cultural expenditure by the Victorian Government rose 8% to \$580.4m in 2010-11. This estimate was 19% of the total estimate of state and territory government cultural expenditure. Recurrent expenses accounted for 82% of Victorian Government cultural expenditure. The estimated of per person expenditure by the Victorian Government was \$105.60.

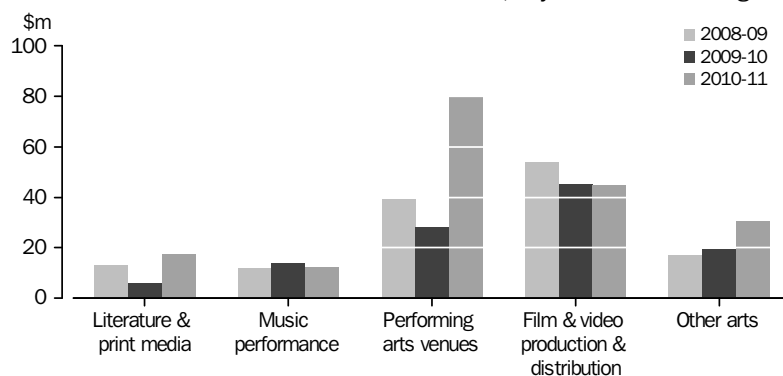
In 2010-11, the estimate of expenditure of Victorian Government funds on Heritage activities fell 2% to \$370.3m. While expenditure on Environmental heritage rose 7%, to \$142.7m, this was offset by falls across all other Heritage categories.

VIC. GOVERNMENT HERITAGE EXPENDITURE



The estimate of expenditure of Victorian Government funds in 2010-11 for Arts activities increased 31% to \$210.1m. The main driver of this increase was the Performing arts venue category, up \$52.0m (184%) from 2009-10. The Arts categories that accounted for three quarters of all Victorian Arts expenditure, funded by the Victorian Government, were Performing arts venues (38%), Film and video production and distribution (21%) and Other arts (15%).

VIC. GOVERNMENT ARTS EXPENDITURE, By selected categories



## 5.1

## VICTORIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital &amp; per person expenditure by category—2009-10 &amp; 2010-11

|  | Recurrent    | Capital      | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|--------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m          | \$m          | %                                     | \$                              |
| 2009-10 (b)                                |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 53.2         | 1.0          | 54.3         | 10.1                                  | 10.00                           |
| Other museums and cultural heritage        | 64.5         | 18.0         | 82.5         | 15.3                                  | 15.20                           |
| Environmental heritage                     | 94.9         | 38.5         | 133.4        | 24.8                                  | 24.50                           |
| Libraries                                  | 82.8         | 3.1          | 85.9         | 16.0                                  | 15.80                           |
| Archives                                   | 17.3         | 4.2          | 21.4         | 4.0                                   | 3.90                            |
| <b>Total Heritage</b>                      | <b>312.7</b> | <b>64.8</b>  | <b>377.5</b> | <b>70.2</b>                           | <b>69.40</b>                    |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 4.8          | 1.0          | 5.8          | 1.1                                   | 1.10                            |
| Music performance                          | 13.8         | —            | 13.8         | 2.6                                   | 2.50                            |
| Drama                                      | 3.2          | —            | 3.2          | 0.6                                   | 0.60                            |
| Dance                                      | 2.6          | —            | 2.6          | 0.5                                   | 0.50                            |
| Music theatre and opera                    | 6.0          | —            | 6.0          | 1.1                                   | 1.10                            |
| Other performing arts                      | 10.1         | 11.9         | 22.0         | 4.1                                   | 4.10                            |
| Performing arts venues                     | 22.2         | 6.0          | 28.2         | 5.2                                   | 5.20                            |
| Music composition and publishing           | 0.1          | —            | 0.1          | —                                     | 0.10                            |
| Visual arts and crafts                     | 4.6          | 0.3          | 4.8          | 0.9                                   | 0.90                            |
| Design                                     | 4.2          | —            | 4.2          | 0.8                                   | 0.80                            |
| Radio and television services              | 0.4          | —            | 0.4          | 0.1                                   | 0.10                            |
| Film and video production and distribution | 45.3         | —            | 45.3         | 8.4                                   | 8.30                            |
| Multimedia                                 | 3.9          | —            | 3.9          | 0.7                                   | 0.70                            |
| Other arts                                 | 19.7         | —            | 19.7         | 3.7                                   | 3.60                            |
| <b>Total Arts</b>                          | <b>140.9</b> | <b>19.2</b>  | <b>160.1</b> | <b>29.8</b>                           | <b>29.40</b>                    |
| <b>Total</b>                               | <b>453.6</b> | <b>84.0</b>  | <b>537.6</b> | <b>100.0</b>                          | <b>98.90</b>                    |
| 2010-11                                    |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 51.0         | 1.7          | 52.7         | 9.1                                   | 9.60                            |
| Other museums and cultural heritage        | 66.6         | 11.8         | 78.3         | 13.5                                  | 14.20                           |
| Environmental heritage                     | 110.2        | 32.5         | 142.7        | 24.6                                  | 26.00                           |
| Libraries                                  | 77.5         | 1.8          | 79.2         | 13.6                                  | 14.40                           |
| Archives                                   | 16.3         | 1.0          | 17.3         | 3.0                                   | 3.10                            |
| <b>Total Heritage</b>                      | <b>321.5</b> | <b>48.8</b>  | <b>370.3</b> | <b>63.8</b>                           | <b>67.30</b>                    |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 4.9          | —            | 4.9          | 0.8                                   | 0.90                            |
| Music performance                          | 12.5         | —            | 12.5         | 2.1                                   | 2.30                            |
| Drama                                      | 3.2          | —            | 3.2          | 0.6                                   | 0.60                            |
| Dance                                      | 3.6          | —            | 3.6          | 0.6                                   | 0.60                            |
| Music theatre and opera                    | 5.0          | —            | 5.0          | 0.9                                   | 0.90                            |
| Other performing arts                      | 10.6         | 0.9          | 11.5         | 2.0                                   | 2.10                            |
| Performing arts venues                     | 33.3         | 46.9         | 80.2         | 13.8                                  | 14.60                           |
| Music composition and publishing           | 0.1          | 3.9          | 4.1          | 0.7                                   | 0.70                            |
| Visual arts and crafts                     | 3.3          | —            | 3.3          | 0.6                                   | 0.60                            |
| Design                                     | 3.6          | —            | 3.6          | 0.6                                   | 0.70                            |
| Radio and television services              | 0.1          | —            | 0.1          | —                                     | 0.10                            |
| Film and video production and distribution | 44.6         | —            | 44.6         | 7.7                                   | 8.10                            |
| Multimedia                                 | 3.1          | —            | 3.1          | 0.5                                   | 0.60                            |
| Other arts                                 | 26.1         | 4.4          | 30.5         | 5.3                                   | 5.50                            |
| <b>Total Arts</b>                          | <b>154.0</b> | <b>56.1</b>  | <b>210.1</b> | <b>36.2</b>                           | <b>38.20</b>                    |
| <b>Total</b>                               | <b>475.5</b> | <b>104.9</b> | <b>580.4</b> | <b>100.0</b>                          | <b>105.60</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

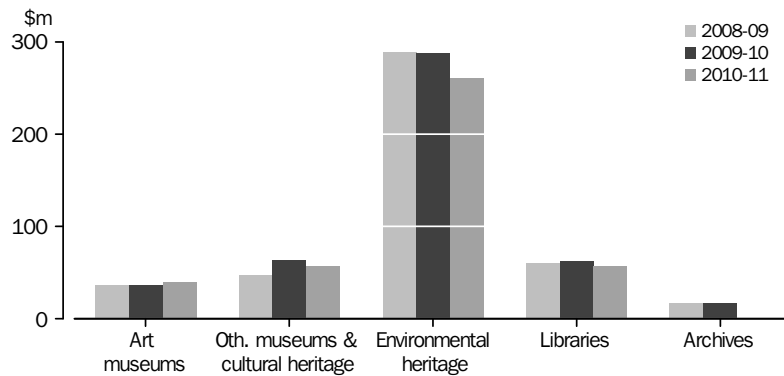
(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.

OVERVIEW

In 2010-11, the estimate of cultural expenditure by the Queensland Government was \$568.1m or 18% of the total estimate of state and territory government cultural expenditure. This was a 3% fall from \$588.7m in 2009-10. Recurrent expenses accounted for 87% of Queensland Government cultural expenditure. The estimated per person expenditure by the Queensland Government was \$127.80.

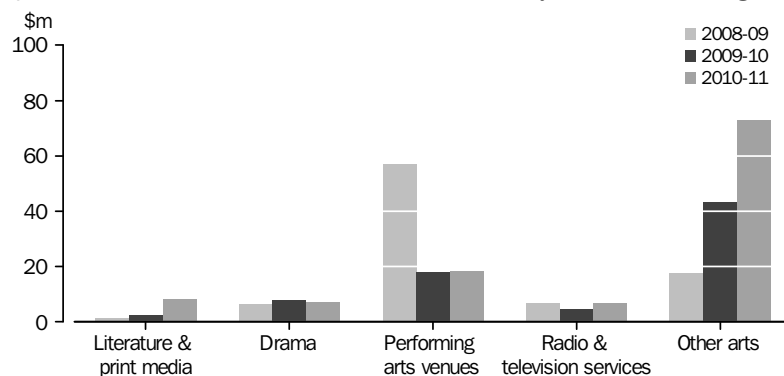
In 2010-11, the estimate of expenditure of Queensland Government funds on Heritage activities declined 8% to \$430.2m. The only Heritage category which increased was Art museums (up 9%). Expenditure in all other Heritage categories decreased, with the largest decrease (9%) being for Environmental heritage.

QLD GOVERNMENT HERITAGE EXPENDITURE



In 2010-11, the estimate of expenditure of Queensland Government funds for Arts activities increased by 14% to \$137.9m. Decreases in a number of Arts categories were offset by a 68% increase in Other arts expenditure. Expenditure on Other performing arts fell 46% to \$6.7m.

QLD GOVERNMENT ARTS EXPENDITURE, By selected categories



**6.1**
**QUEENSLAND GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital & per person expenditure by category—2009-10 & 2010-11**

|  | Recurrent    | Capital     | Total        | Proportion of total expenditure | Expenditure per person(a) |
|--|--------------|-------------|--------------|---------------------------------|---------------------------|
|  | \$m          | \$m         | \$m          | %                               | \$                        |
| 2009-10 (b)                                |              |             |              |                                 |                           |
| Heritage                                   |              |             |              |                                 |                           |
| Art museums                                | 28.7         | 7.6         | 36.3         | 6.2                             | 8.30                      |
| Other museums and cultural heritage        | 36.9         | 26.3        | 63.2         | 10.7                            | 14.40                     |
| Environmental heritage                     | 249.9        | 38.7        | 288.7        | 49.0                            | 65.70                     |
| Libraries                                  | 51.8         | 10.8        | 62.6         | 10.6                            | 14.20                     |
| Archives                                   | 16.8         | 0.1         | 17.0         | 2.9                             | 3.90                      |
| <i>Total Heritage</i>                      | <i>384.1</i> | <i>83.6</i> | <i>467.8</i> | <i>79.5</i>                     | <i>106.40</i>             |
| Arts                                       |              |             |              |                                 |                           |
| Literature and print media                 | 2.5          | —           | 2.5          | 0.4                             | 0.60                      |
| Music performance                          | 5.2          | —           | 5.2          | 0.9                             | 1.20                      |
| Drama                                      | 7.8          | —           | 7.8          | 1.3                             | 1.80                      |
| Dance                                      | 3.9          | —           | 3.9          | 0.7                             | 0.90                      |
| Music theatre and opera                    | 5.6          | —           | 5.6          | 1.0                             | 1.30                      |
| Other performing arts                      | 12.4         | —           | 12.4         | 2.1                             | 2.80                      |
| Performing arts venues                     | 11.0         | 7.1         | 18.1         | 3.1                             | 4.10                      |
| Music composition and publishing           | 0.3          | —           | 0.3          | —                               | 0.10                      |
| Visual arts and crafts                     | 10.3         | 0.2         | 10.5         | 1.8                             | 2.40                      |
| Design                                     | 1.1          | —           | 1.1          | 0.2                             | 0.20                      |
| Radio and television services              | 4.5          | —           | 4.5          | 0.8                             | 1.00                      |
| Film and video production and distribution | 5.4          | 0.1         | 5.5          | 0.9                             | 1.20                      |
| Multimedia                                 | 0.2          | —           | 0.2          | —                               | 0.10                      |
| Other arts                                 | 43.0         | 0.4         | 43.4         | 7.4                             | 9.90                      |
| <i>Total Arts</i>                          | <i>113.1</i> | <i>7.8</i>  | <i>120.9</i> | <i>20.5</i>                     | <i>27.50</i>              |
| <b>Total</b>                               | <b>497.2</b> | <b>91.5</b> | <b>588.7</b> | <b>100.0</b>                    | <b>133.90</b>             |
| 2010-11                                    |              |             |              |                                 |                           |
| Heritage                                   |              |             |              |                                 |                           |
| Art museums                                | 32.9         | 6.7         | 39.6         | 7.0                             | 8.90                      |
| Other museums and cultural heritage        | 35.2         | 22.3        | 57.5         | 10.1                            | 12.90                     |
| Environmental heritage                     | 234.4        | 27.0        | 261.4        | 46.0                            | 58.80                     |
| Libraries                                  | 53.0         | 4.1         | 57.1         | 10.1                            | 12.80                     |
| Archives                                   | 14.3         | 0.3         | 14.6         | 2.6                             | 3.30                      |
| <i>Total Heritage</i>                      | <i>369.9</i> | <i>60.3</i> | <i>430.2</i> | <i>75.7</i>                     | <i>96.80</i>              |
| Arts                                       |              |             |              |                                 |                           |
| Literature and print media                 | 1.6          | —           | 1.6          | 0.3                             | 0.40                      |
| Music performance                          | 6.8          | —           | 6.8          | 1.2                             | 1.50                      |
| Drama                                      | 7.3          | —           | 7.3          | 1.3                             | 1.60                      |
| Dance                                      | 3.7          | —           | 3.7          | 0.7                             | 0.80                      |
| Music theatre and opera                    | 2.5          | —           | 2.5          | 0.4                             | 0.60                      |
| Other performing arts                      | 6.7          | —           | 6.7          | 1.2                             | 1.50                      |
| Performing arts venues                     | 10.8         | 7.8         | 18.5         | 3.3                             | 4.20                      |
| Music composition and publishing           | 0.3          | —           | 0.3          | —                               | 0.10                      |
| Visual arts and crafts                     | 6.2          | —           | 6.2          | 1.1                             | 1.40                      |
| Design                                     | 1.2          | —           | 1.2          | 0.2                             | 0.30                      |
| Radio and television services              | 7.1          | —           | 7.1          | 1.3                             | 1.60                      |
| Film and video production and distribution | 2.7          | 0.1         | 2.8          | 0.5                             | 0.60                      |
| Multimedia                                 | 0.1          | —           | 0.1          | —                               | 0.10                      |
| Other arts                                 | 70.2         | 2.9         | 73.0         | 12.9                            | 16.40                     |
| <i>Total Arts</i>                          | <i>127.1</i> | <i>10.8</i> | <i>137.9</i> | <i>24.3</i>                     | <i>31.00</i>              |
| <b>Total</b>                               | <b>496.9</b> | <b>71.2</b> | <b>568.1</b> | <b>100.0</b>                    | <b>127.80</b>             |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

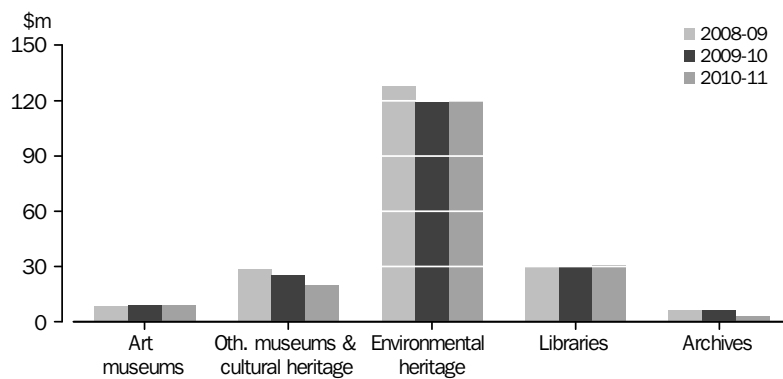
(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.

OVERVIEW

In 2010-11, the estimate of cultural expenditure by the South Australian Government was \$296.3m or 10% of the total estimate of expenditure of state and territory government cultural expenditure. This was a rise of 6% in 2010-11 following a 1% fall in 2009-10. Recurrent expenditure accounted for 82% of South Australian Government cultural expenditure. The estimate of per person expenditure by the South Australian Government was \$181.40.

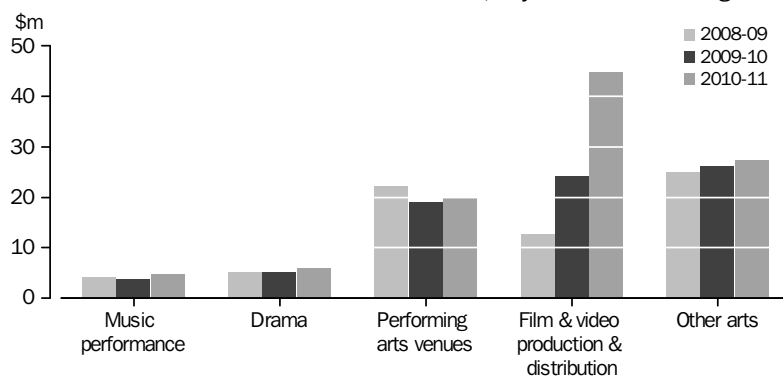
In 2010-11, the estimate of expenditure of South Australian Government funds on Heritage activities decreased 4% to \$183.2m. Contributing to this fall was a 21% decrease in expenditure on Other museums and cultural heritage.

SA GOVERNMENT HERITAGE EXPENDITURE



In 2010-11, the estimate of expenditure of South Australian Government funds for Arts activities increased by 26% to \$113.1m. The main driver of this increase was the Film and video production and distribution category, up 85% on 2009-10. This category accounted for 40% of Arts expenditure, followed by Other arts (24%) and Performing arts venues (18%).

SA GOVERNMENT ARTS EXPENDITURE, By selected categories





## 7.1 SOUTH AUSTRALIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital & per person expenditure by category—2009-10 & 2010-11

|  | Recurrent    | Capital     | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|-------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m         | \$m          | %                                     | \$                              |
| 2009-10 (b)                                |              |             |              |                                       |                                 |
| Heritage                                   |              |             |              |                                       |                                 |
| Art museums                                | 7.0          | 2.2         | 9.2          | 3.3                                   | 5.70                            |
| Other museums and cultural heritage        | 16.2         | 9.1         | 25.3         | 9.0                                   | 15.60                           |
| Environmental heritage                     | 104.1        | 14.9        | 119.0        | 42.5                                  | 73.30                           |
| Libraries                                  | 30.3         | 0.2         | 30.5         | 10.9                                  | 18.80                           |
| Archives                                   | 6.3          | —           | 6.3          | 2.3                                   | 3.90                            |
| <b>Total Heritage</b>                      | <b>163.9</b> | <b>26.5</b> | <b>190.3</b> | <b>67.9</b>                           | <b>117.30</b>                   |
| Arts                                       |              |             |              |                                       |                                 |
| Literature and print media                 | 0.8          | —           | 0.8          | 0.3                                   | 0.50                            |
| Music performance                          | 3.8          | —           | 3.8          | 1.4                                   | 2.40                            |
| Drama                                      | 5.2          | —           | 5.2          | 1.9                                   | 3.20                            |
| Dance                                      | 2.0          | —           | 2.0          | 0.7                                   | 1.30                            |
| Music theatre and opera                    | 1.6          | —           | 1.6          | 0.6                                   | 1.00                            |
| Other performing arts                      | 0.8          | —           | 0.8          | 0.3                                   | 0.50                            |
| Performing arts venues                     | 18.9         | 0.2         | 19.1         | 6.8                                   | 11.80                           |
| Music composition and publishing           | —            | —           | —            | —                                     | —                               |
| Visual arts and crafts                     | 3.9          | —           | 3.9          | 1.4                                   | 2.40                            |
| Design                                     | 0.1          | —           | 0.1          | —                                     | 0.10                            |
| Radio and television services              | 0.1          | —           | 0.1          | —                                     | 0.10                            |
| Film and video production and distribution | 12.9         | 11.3        | 24.2         | 8.6                                   | 14.90                           |
| Multimedia                                 | 2.0          | —           | 2.0          | 0.7                                   | 1.20                            |
| Other arts                                 | 25.6         | 0.5         | 26.1         | 9.3                                   | 16.10                           |
| <b>Total Arts</b>                          | <b>77.8</b>  | <b>12.1</b> | <b>89.9</b>  | <b>32.1</b>                           | <b>55.40</b>                    |
| <b>Total</b>                               | <b>241.7</b> | <b>38.5</b> | <b>280.2</b> | <b>100.0</b>                          | <b>172.70</b>                   |
| 2010-11                                    |              |             |              |                                       |                                 |
| Heritage                                   |              |             |              |                                       |                                 |
| Art museums                                | 7.0          | 1.9         | 9.0          | 3.0                                   | 5.50                            |
| Other museums and cultural heritage        | 16.3         | 3.6         | 19.9         | 6.7                                   | 12.20                           |
| Environmental heritage                     | 104.3        | 16.0        | 120.3        | 40.6                                  | 73.70                           |
| Libraries                                  | 30.7         | 0.1         | 30.8         | 10.4                                  | 18.90                           |
| Archives                                   | 3.1          | —           | 3.2          | 1.1                                   | 1.90                            |
| <b>Total Heritage</b>                      | <b>161.6</b> | <b>21.6</b> | <b>183.2</b> | <b>61.8</b>                           | <b>112.20</b>                   |
| Arts                                       |              |             |              |                                       |                                 |
| Literature and print media                 | 0.7          | —           | 0.7          | 0.2                                   | 0.40                            |
| Music performance                          | 4.7          | —           | 4.7          | 1.6                                   | 2.90                            |
| Drama                                      | 6.0          | —           | 6.0          | 2.0                                   | 3.70                            |
| Dance                                      | 2.1          | —           | 2.1          | 0.7                                   | 1.30                            |
| Music theatre and opera                    | 1.7          | —           | 1.7          | 0.6                                   | 1.10                            |
| Other performing arts                      | 0.1          | —           | 0.2          | 0.1                                   | 0.10                            |
| Performing arts venues                     | 18.8         | 1.1         | 19.9         | 6.7                                   | 12.20                           |
| Music composition and publishing           | 0.2          | —           | 0.2          | 0.1                                   | 0.10                            |
| Visual arts and crafts                     | 4.1          | —           | 4.1          | 1.4                                   | 2.50                            |
| Design                                     | —            | —           | —            | —                                     | —                               |
| Radio and television services              | —            | —           | —            | —                                     | —                               |
| Film and video production and distribution | 13.5         | 31.3        | 44.8         | 15.1                                  | 27.40                           |
| Multimedia                                 | 1.4          | —           | 1.4          | 0.5                                   | 0.80                            |
| Other arts                                 | 26.9         | 0.4         | 27.3         | 9.2                                   | 16.70                           |
| <b>Total Arts</b>                          | <b>80.2</b>  | <b>32.8</b> | <b>113.1</b> | <b>38.2</b>                           | <b>69.20</b>                    |
| <b>Total</b>                               | <b>241.8</b> | <b>54.5</b> | <b>296.3</b> | <b>100.0</b>                          | <b>181.40</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

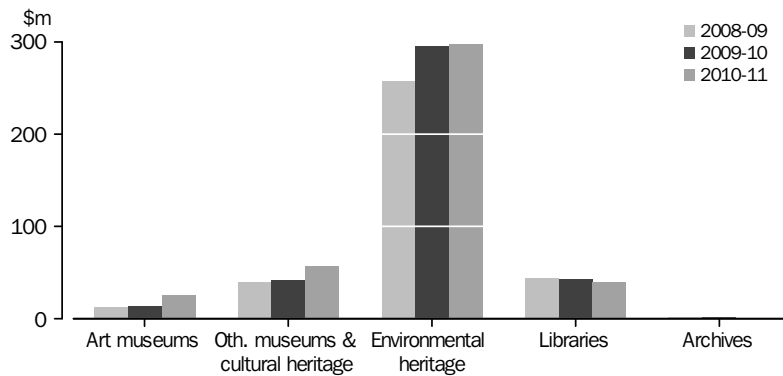
(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.

OVERVIEW

In 2010-11, the estimate of cultural expenditure by the Western Australian Government was \$556.8m or 18% of total state and territory government cultural expenditure. Expenditure rose 8% in 2010-11 which followed a rise of 6% in 2009-10. Recurrent expenses accounted for 78% of Western Australian Government cultural expenditure.

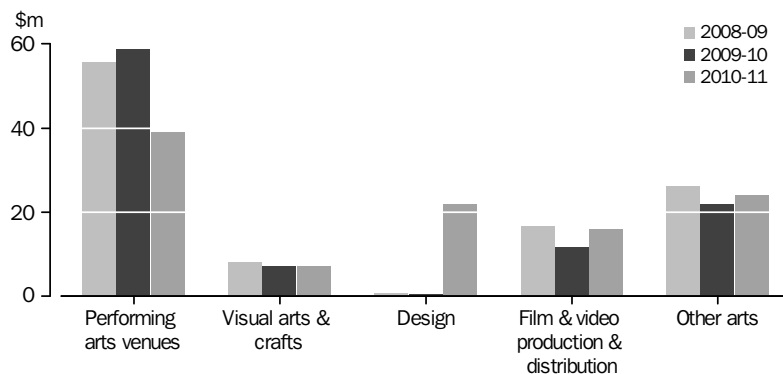
In 2010-11, the estimate of expenditure of Western Australian Government funds on Heritage activities increased by 7% to \$422.0m. Other museums and cultural heritage accounted for more than half of the increase in expenditure (57%), which is a rise of 36% on 2009-10. There was also a large increase in the estimate of expenditure on Art museums, up 95%.

WA GOVERNMENT HERITAGE EXPENDITURE



In 2010-11, the estimate of expenditure of Western Australian Government funds for Arts activities went up 12% to \$134.8m. The largest increase was for Design (from \$0.4m in 2009-10 to \$21.8m in 2010-11), most of it being capital activity (\$21.5m). Expenditure on Performing arts venues accounted for 29% of all Arts expenditure. This was a decrease from 49% in 2009-10.

WA GOVERNMENT ARTS EXPENDITURE, By selected categories



## 8.1 WESTERN AUSTRALIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital & per person expenditure by category—2009-10 & 2010-11

|  | Recurrent    | Capital      | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|--------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m          | \$m          | %                                     | \$                              |
| 2009-10 (b)                                |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 11.5         | 1.9          | 13.3         | 2.6                                   | 5.90                            |
| Other museums and cultural heritage        | 36.9         | 5.0          | 41.8         | 8.1                                   | 18.40                           |
| Environmental heritage                     | 248.0        | 47.8         | 295.8        | 57.3                                  | 130.30                          |
| Libraries                                  | 30.0         | 12.7         | 42.6         | 8.3                                   | 18.80                           |
| Archives                                   | 1.8          | 0.1          | 1.9          | 0.4                                   | 0.90                            |
| <b>Total Heritage</b>                      | <b>328.1</b> | <b>67.4</b>  | <b>395.5</b> | <b>76.7</b>                           | <b>174.30</b>                   |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 2.0          | —            | 2.0          | 0.4                                   | 0.90                            |
| Music performance                          | 4.6          | —            | 4.6          | 0.9                                   | 2.00                            |
| Drama                                      | 4.8          | —            | 4.8          | 0.9                                   | 2.10                            |
| Dance                                      | 2.6          | —            | 2.6          | 0.5                                   | 1.10                            |
| Music theatre and opera                    | 2.6          | —            | 2.6          | 0.5                                   | 1.10                            |
| Other performing arts                      | 1.3          | 2.2          | 3.5          | 0.7                                   | 1.60                            |
| Performing arts venues                     | 17.9         | 41.0         | 58.8         | 11.4                                  | 25.90                           |
| Music composition and publishing           | —            | —            | —            | —                                     | —                               |
| Visual arts and crafts                     | 4.6          | 2.7          | 7.3          | 1.4                                   | 3.20                            |
| Design                                     | 0.4          | —            | 0.4          | 0.1                                   | 0.20                            |
| Radio and television services              | —            | —            | —            | —                                     | —                               |
| Film and video production and distribution | 11.5         | —            | 11.5         | 2.2                                   | 5.10                            |
| Multimedia                                 | 0.4          | —            | 0.4          | 0.1                                   | 0.20                            |
| Other arts                                 | 16.3         | 5.5          | 21.8         | 4.2                                   | 9.60                            |
| <b>Total Arts</b>                          | <b>68.9</b>  | <b>51.5</b>  | <b>120.4</b> | <b>23.3</b>                           | <b>53.00</b>                    |
| <b>Total</b>                               | <b>397.0</b> | <b>118.9</b> | <b>515.9</b> | <b>100.0</b>                          | <b>227.30</b>                   |
| 2010-11                                    |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 14.7         | 11.3         | 26.0         | 4.7                                   | 11.20                           |
| Other museums and cultural heritage        | 41.7         | 15.2         | 56.9         | 10.2                                  | 24.50                           |
| Environmental heritage                     | 268.7        | 29.5         | 298.2        | 53.6                                  | 128.50                          |
| Libraries                                  | 29.0         | 10.7         | 39.6         | 7.1                                   | 17.10                           |
| Archives                                   | 1.4          | —            | 1.4          | 0.2                                   | 0.60                            |
| <b>Total Heritage</b>                      | <b>355.4</b> | <b>66.6</b>  | <b>422.0</b> | <b>75.8</b>                           | <b>181.90</b>                   |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 1.6          | 0.1          | 1.7          | 0.3                                   | 0.70                            |
| Music performance                          | 5.0          | —            | 5.0          | 0.9                                   | 2.20                            |
| Drama                                      | 4.3          | 0.9          | 5.2          | 0.9                                   | 2.20                            |
| Dance                                      | 5.1          | —            | 5.1          | 0.9                                   | 2.20                            |
| Music theatre and opera                    | 1.8          | —            | 1.8          | 0.3                                   | 0.80                            |
| Other performing arts                      | 1.3          | 5.4          | 6.7          | 1.2                                   | 2.90                            |
| Performing arts venues                     | 25.8         | 13.1         | 38.9         | 7.0                                   | 16.80                           |
| Music composition and publishing           | —            | —            | —            | —                                     | —                               |
| Visual arts and crafts                     | 3.2          | 4.0          | 7.2          | 1.3                                   | 3.10                            |
| Design                                     | 0.3          | 21.5         | 21.8         | 3.9                                   | 9.40                            |
| Radio and television services              | —            | —            | —            | —                                     | —                               |
| Film and video production and distribution | 10.7         | 5.2          | 15.9         | 2.9                                   | 6.90                            |
| Multimedia                                 | 0.8          | 0.6          | 1.4          | 0.2                                   | 0.60                            |
| Other arts                                 | 17.3         | 6.6          | 24.0         | 4.3                                   | 10.30                           |
| <b>Total Arts</b>                          | <b>77.3</b>  | <b>57.5</b>  | <b>134.8</b> | <b>24.2</b>                           | <b>58.10</b>                    |
| <b>Total</b>                               | <b>432.6</b> | <b>124.1</b> | <b>556.8</b> | <b>100.0</b>                          | <b>240.00</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

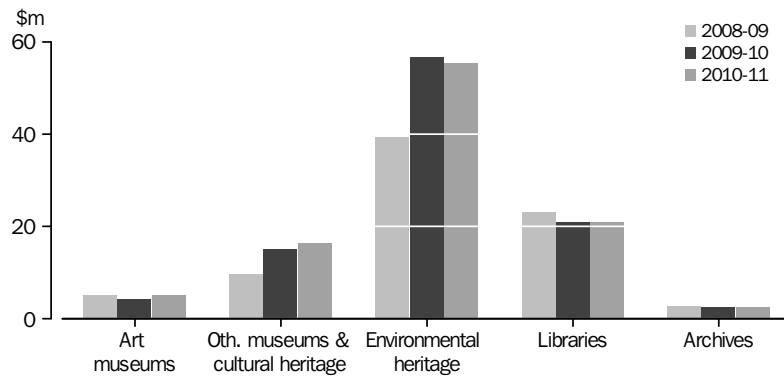
(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.

OVERVIEW

In 2010-11, the estimate of cultural expenditure by the Tasmanian Government rose 3% to \$114.3m which was 4% of the total cultural expenditure by state and territory governments. Recurrent expenses accounted for 95% of Tasmanian Government cultural expenditure. The estimate of per person expenditure by the Tasmanian Government was \$224.30.

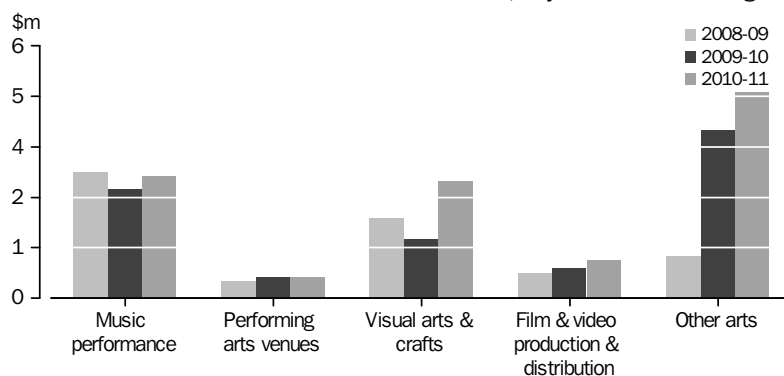
In 2010-11, the estimate of expenditure of Tasmanian Government funds for Heritage activities increased 1% to \$100.6m. Funds for Environmental heritage made up more than half (55%) of all Tasmanian Government Heritage expenditure. Expenditure on Libraries remained the same at \$21.0m in both 2010-11 and 2009-10.

TAS. GOVERNMENT HERITAGE EXPENDITURE



In 2010-11, the estimate of expenditure by the Tasmanian Government for Arts activities rose 22% to \$13.8m. Approximately 36% of Tasmanian Government expenditure on Arts was directed to the Other arts category. The categories with the next highest expenditure were Music performance and Visual arts and crafts each accounting for 21% of total Arts expenditure in 2010-11.

TAS. GOVERNMENT ARTS EXPENDITURE, By selected categories



## 9.1

## TASMANIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital &amp; per person expenditure by category—2009-10 &amp; 2010-11

|  | Recurrent    | Capital    | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m        | \$m          | %                                     | \$                              |
| 2009-10 (b)                                |              |            |              |                                       |                                 |
| Heritage                                   |              |            |              |                                       |                                 |
| Art museums                                | 4.3          | —          | 4.3          | 3.9                                   | 8.50                            |
| Other museums and cultural heritage        | 13.2         | 1.9        | 15.1         | 13.6                                  | 29.80                           |
| Environmental heritage                     | 49.3         | 7.5        | 56.8         | 51.2                                  | 112.10                          |
| Libraries                                  | 21.0         | —          | 21.0         | 18.9                                  | 41.50                           |
| Archives                                   | 2.5          | —          | 2.5          | 2.3                                   | 4.90                            |
| <i>Total Heritage</i>                      | <i>90.2</i>  | <i>9.4</i> | <i>99.6</i>  | <i>89.8</i>                           | <i>196.80</i>                   |
| Arts                                       |              |            |              |                                       |                                 |
| Literature and print media                 | 0.4          | —          | 0.4          | 0.4                                   | 0.80                            |
| Music performance                          | 2.6          | —          | 2.6          | 2.4                                   | 5.20                            |
| Drama                                      | 0.4          | —          | 0.4          | 0.4                                   | 0.90                            |
| Dance                                      | 0.6          | —          | 0.6          | 0.5                                   | 1.20                            |
| Music theatre and opera                    | 0.1          | —          | 0.1          | 0.1                                   | 0.20                            |
| Other performing arts                      | 0.3          | —          | 0.3          | 0.3                                   | 0.70                            |
| Performing arts venues                     | 0.4          | 0.1        | 0.5          | 0.5                                   | 1.00                            |
| Music composition and publishing           | 0.1          | —          | 0.1          | 0.1                                   | 0.10                            |
| Visual arts and crafts                     | 1.2          | 0.2        | 1.4          | 1.2                                   | 2.70                            |
| Design                                     | 0.1          | —          | 0.1          | 0.1                                   | 0.10                            |
| Radio and television services              | —            | —          | —            | —                                     | —                               |
| Film and video production and distribution | 0.7          | —          | 0.7          | 0.6                                   | 1.40                            |
| Multimedia                                 | —            | —          | —            | —                                     | —                               |
| Other arts                                 | 4.0          | —          | 4.0          | 3.6                                   | 7.90                            |
| <i>Total Arts</i>                          | <i>11.0</i>  | <i>0.3</i> | <i>11.3</i>  | <i>10.2</i>                           | <i>22.30</i>                    |
| <b>Total</b>                               | <b>101.2</b> | <b>9.7</b> | <b>110.9</b> | <b>100.0</b>                          | <b>219.10</b>                   |
| 2010-11                                    |              |            |              |                                       |                                 |
| Heritage                                   |              |            |              |                                       |                                 |
| Art museums                                | 5.1          | —          | 5.1          | 4.5                                   | 10.10                           |
| Other museums and cultural heritage        | 14.2         | 2.2        | 16.4         | 14.3                                  | 32.20                           |
| Environmental heritage                     | 53.5         | 1.9        | 55.4         | 48.5                                  | 108.70                          |
| Libraries                                  | 21.0         | —          | 21.0         | 18.4                                  | 41.20                           |
| Archives                                   | 2.6          | —          | 2.6          | 2.3                                   | 5.10                            |
| <i>Total Heritage</i>                      | <i>96.4</i>  | <i>4.1</i> | <i>100.6</i> | <i>88.0</i>                           | <i>197.30</i>                   |
| Arts                                       |              |            |              |                                       |                                 |
| Literature and print media                 | 0.3          | —          | 0.3          | 0.3                                   | 0.60                            |
| Music performance                          | 2.9          | —          | 2.9          | 2.6                                   | 5.70                            |
| Drama                                      | 0.1          | —          | 0.1          | 0.1                                   | 0.20                            |
| Dance                                      | 0.4          | —          | 0.4          | 0.4                                   | 0.80                            |
| Music theatre and opera                    | 0.1          | —          | 0.1          | 0.1                                   | 0.20                            |
| Other performing arts                      | 0.5          | —          | 0.5          | 0.4                                   | 0.90                            |
| Performing arts venues                     | 0.4          | 0.1        | 0.5          | 0.4                                   | 1.00                            |
| Music composition and publishing           | 0.1          | —          | 0.1          | 0.1                                   | 0.20                            |
| Visual arts and crafts                     | 1.3          | 1.6        | 2.8          | 2.5                                   | 5.60                            |
| Design                                     | 0.2          | —          | 0.2          | 0.1                                   | 0.30                            |
| Radio and television services              | —            | —          | —            | —                                     | —                               |
| Film and video production and distribution | 0.9          | —          | 0.9          | 0.8                                   | 1.80                            |
| Multimedia                                 | —            | —          | —            | —                                     | —                               |
| Other arts                                 | 4.9          | —          | 4.9          | 4.3                                   | 9.60                            |
| <i>Total Arts</i>                          | <i>12.1</i>  | <i>1.7</i> | <i>13.8</i>  | <i>12.0</i>                           | <i>27.00</i>                    |
| <b>Total</b>                               | <b>108.5</b> | <b>5.8</b> | <b>114.3</b> | <b>100.0</b>                          | <b>224.30</b>                   |

— nil or rounded to zero (including null cells)

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

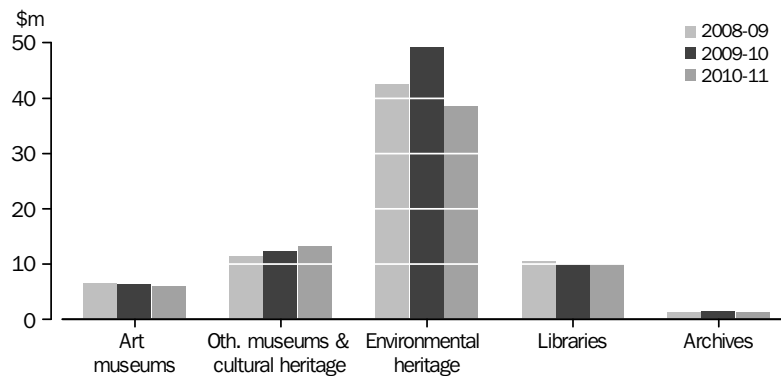
(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.

OVERVIEW

In 2010-11, the estimate of cultural expenditure by the Northern Territory Government was \$78.1m, a fall of 11% from 2009-10. The 2010-11 estimate was 3% of the total of state and territory expenditure on cultural activities. Recurrent expenses accounted for 83% of Northern Territory Government cultural expenditure. The estimate of per person expenditure by the Northern Territory Government was \$338.60, a fall of 12% from 2009-10.

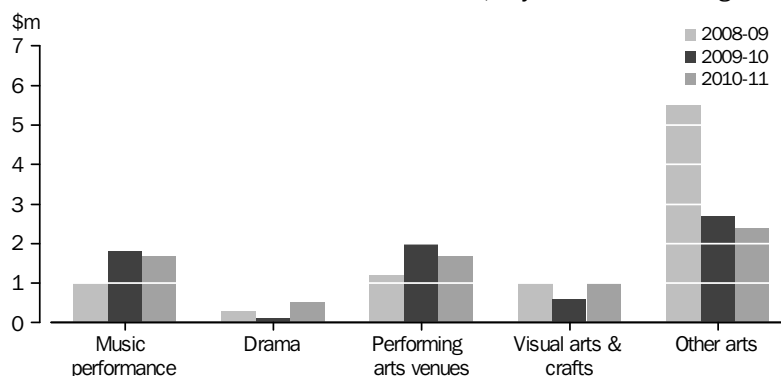
In 2010-11, the estimate of expenditure by the Northern Territory Government on Heritage activities decreased by 13% to \$68.8m. Environmental heritage expenditure decreased by 22%, while expenditure on Other museums and cultural heritage increased by 7%.

NT GOVERNMENT HERITAGE EXPENDITURE



In 2010-11, the estimate of expenditure of Northern Territory Government funds for Arts activities rose 6% to \$9.2m. Just over one-quarter (26%) of Arts expenditure was directed to the Other arts category. Expenditure on Performing arts venues decreased 15% to \$1.7m.

NT GOVERNMENT ARTS EXPENDITURE, By selected categories



**10.1**

## NORTHERN TERRITORY GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital &amp; per person expenditure by category—2009-10 &amp; 2010-11 .....

|  | Recurrent   | Capital     | Total       | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|-------------|-------------|-------------|---------------------------------------|---------------------------------|
|  | \$m         | \$m         | \$m         | %                                     | \$                              |
| 2009-10 (b)                                |             |             |             |                                       |                                 |
| Heritage                                   |             |             |             |                                       |                                 |
| Art museums                                | 4.7         | 1.7         | 6.4         | 7.3                                   | 28.10                           |
| Other museums and cultural heritage        | 10.0        | 2.3         | 12.4        | 14.0                                  | 54.10                           |
| Environmental heritage                     | 39.9        | 9.4         | 49.3        | 55.9                                  | 215.80                          |
| Libraries                                  | 9.8         | —           | 9.9         | 11.2                                  | 43.20                           |
| Archives                                   | 1.5         | —           | 1.5         | 1.7                                   | 6.50                            |
| <i>Total Heritage</i>                      | <b>65.9</b> | <b>13.5</b> | <b>79.5</b> | <b>90.1</b>                           | <b>347.80</b>                   |
| Arts                                       |             |             |             |                                       |                                 |
| Literature and print media                 | 0.3         | —           | 0.3         | 0.4                                   | 1.40                            |
| Music performance                          | 1.8         | —           | 1.8         | 2.1                                   | 8.10                            |
| Drama                                      | 0.1         | —           | 0.1         | 0.1                                   | 0.20                            |
| Dance                                      | 0.4         | —           | 0.4         | 0.4                                   | 1.70                            |
| Music theatre and opera                    | —           | —           | —           | —                                     | —                               |
| Other performing arts                      | 0.3         | —           | 0.3         | 0.3                                   | 1.30                            |
| Performing arts venues                     | 2.0         | —           | 2.0         | 2.3                                   | 8.90                            |
| Music composition and publishing           | —           | —           | —           | —                                     | —                               |
| Visual arts and crafts                     | 0.6         | —           | 0.6         | 0.7                                   | 2.70                            |
| Design                                     | 0.2         | —           | 0.2         | 0.2                                   | 0.80                            |
| Radio and television services              | 0.1         | —           | 0.1         | 0.1                                   | 0.40                            |
| Film and video production and distribution | 0.2         | —           | 0.2         | 0.2                                   | 0.70                            |
| Multimedia                                 | —           | —           | —           | —                                     | —                               |
| Other arts                                 | 2.7         | —           | 2.7         | 3.0                                   | 11.60                           |
| <i>Total Arts</i>                          | <b>8.7</b>  | <b>—</b>    | <b>8.7</b>  | <b>9.9</b>                            | <b>38.20</b>                    |
| <b>Total</b>                               | <b>74.6</b> | <b>13.5</b> | <b>88.2</b> | <b>100.0</b>                          | <b>386.00</b>                   |
| 2010-11                                    |             |             |             |                                       |                                 |
| Heritage                                   |             |             |             |                                       |                                 |
| Art museums                                | 5.5         | 0.5         | 6.0         | 7.7                                   | 26.10                           |
| Other museums and cultural heritage        | 11.8        | 1.4         | 13.2        | 16.9                                  | 57.20                           |
| Environmental heritage                     | 26.9        | 11.5        | 38.5        | 49.3                                  | 166.80                          |
| Libraries                                  | 9.8         | —           | 9.9         | 12.6                                  | 42.80                           |
| Archives                                   | 1.3         | —           | 1.3         | 1.7                                   | 5.70                            |
| <i>Total Heritage</i>                      | <b>55.3</b> | <b>13.5</b> | <b>68.8</b> | <b>88.2</b>                           | <b>298.60</b>                   |
| Arts                                       |             |             |             |                                       |                                 |
| Literature and print media                 | 0.2         | —           | 0.2         | 0.3                                   | 0.90                            |
| Music performance                          | 1.7         | —           | 1.7         | 2.2                                   | 7.50                            |
| Drama                                      | 0.5         | —           | 0.5         | 0.6                                   | 2.10                            |
| Dance                                      | 0.3         | —           | 0.3         | 0.4                                   | 1.50                            |
| Music theatre and opera                    | —           | —           | —           | —                                     | —                               |
| Other performing arts                      | 0.1         | —           | 0.1         | 0.1                                   | 0.30                            |
| Performing arts venues                     | 1.7         | —           | 1.7         | 2.2                                   | 7.50                            |
| Music composition and publishing           | —           | —           | —           | —                                     | —                               |
| Visual arts and crafts                     | 1.0         | —           | 1.0         | 1.3                                   | 4.20                            |
| Design                                     | 0.3         | —           | 0.3         | 0.3                                   | 1.10                            |
| Radio and television services              | 0.3         | —           | 0.3         | 0.3                                   | 1.10                            |
| Film and video production and distribution | 0.3         | —           | 0.3         | 0.4                                   | 1.40                            |
| Multimedia                                 | 0.4         | —           | 0.4         | 0.5                                   | 1.70                            |
| Other arts                                 | 2.4         | —           | 2.4         | 3.1                                   | 10.60                           |
| <i>Total Arts</i>                          | <b>9.2</b>  | <b>—</b>    | <b>9.2</b>  | <b>11.8</b>                           | <b>40.00</b>                    |
| <b>Total</b>                               | <b>64.6</b> | <b>13.5</b> | <b>78.1</b> | <b>100.0</b>                          | <b>338.60</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

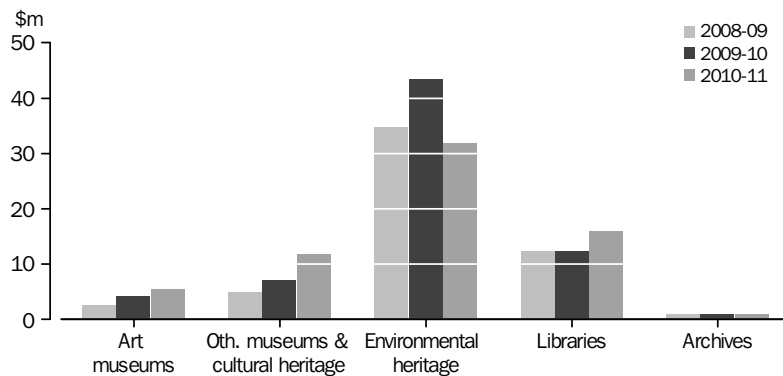
(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.

OVERVIEW

In 2010-11, the estimate of cultural expenditure by the Australian Capital Territory Government fell 4% to \$89.3m which was 3% of the total cultural expenditure by state and territory governments. Over three-quarters (79%) of cultural expenditure by the Australian Capital Territory Government was for recurrent activities. The estimate of per person expenditure by the Australian Capital Territory Government was \$245.30.

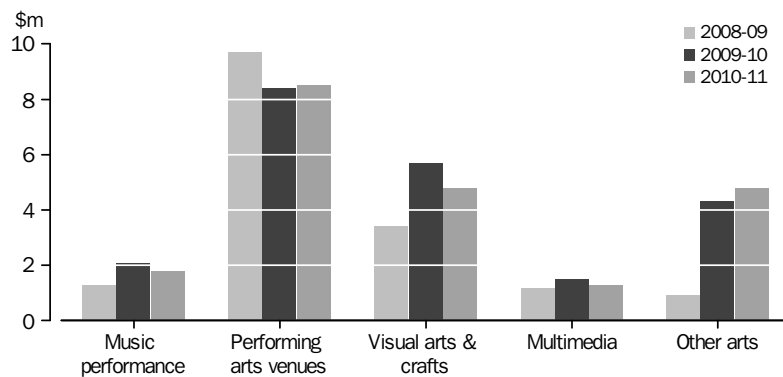
In 2010-11, the estimate of expenditure by the Australian Capital Territory Government on Heritage activities decreased by 3% to \$65.9m. Expenditure on Environmental heritage accounted for the largest proportion (48%) of Heritage funds, but there was a 27% decrease in the category in the past year. Expenditure on Other museums and cultural heritage and Art museums increased (63% and 35% respectively) in 2010-11.

**ACT GOVERNMENT HERITAGE EXPENDITURE**



In 2010-11, the estimate of expenditure of Australian Capital Territory funds on Arts activities went down by 6% to \$23.4m. Performing arts venues accounted for 36% of all Arts expenditure in 2010-11. Expenditure on Visual arts and crafts decreased 15% to \$4.8m.

**ACT GOVERNMENT ARTS EXPENDITURE, By selected categories**





**11.1****AUSTRALIAN CAPITAL TERRITORY GOVERNMENT CULTURAL EXPENDITURE,  
Recurrent, capital & per person expenditure by category—2009-10 & 2010-11**

|  | <i>Recurrent</i> | <i>Capital</i> | <i>Total</i> | <i>Proportion<br/>of total<br/>expenditure</i> | <i>Expenditure<br/>per<br/>person(a)</i> |
|--|------------------|----------------|--------------|--|--|
|  | \$m              | \$m            | \$m          | %  | \$                                       |
| 2009-10 (b)                                |                  |                |              |  |  |
| <b>Heritage</b>                            |                  |                |              |  |  |
| Art museums                                | 3.6              | 0.5            | 4.1          | 4.4  | 11.40                                    |
| Other museums and cultural heritage        | 3.5              | 3.7            | 7.2          | 7.8  | 20.20                                    |
| Environmental heritage                     | 38.8             | 4.6            | 43.4         | 46.8   | 121.70                                   |
| Libraries                                  | 10.6             | 1.8            | 12.4         | 13.3   | 34.70                                    |
| Archives                                   | 0.9              | —              | 0.9          | 1.0  | 2.50                                     |
| <i>Total Heritage</i>                      | <b>57.4</b>      | <b>10.6</b>    | <b>68.0</b>  | <b>73.3</b>                                    | <b>190.50</b>                            |
| <b>Arts</b>                                |                  |                |              |  |  |
| Literature and print media                 | 0.3              | —              | 0.3          | 0.3  | 0.90                                     |
| Music performance                          | 2.1              | —              | 2.1          | 2.3  | 6.00                                     |
| Drama                                      | 1.2              | —              | 1.2          | 1.3  | 3.40                                     |
| Dance                                      | 0.6              | —              | 0.6          | 0.7  | 1.80                                     |
| Music theatre and opera                    | —                | —              | —            | —  | —  |
| Other performing arts                      | 0.1              | —              | 0.1          | 0.1  | 0.20                                     |
| Performing arts venues                     | 7.9              | 0.6            | 8.4          | 9.1  | 23.70                                    |
| Music composition and publishing           | —                | —              | —            | —  | —  |
| Visual arts and crafts                     | 2.3              | 3.4            | 5.7          | 6.2  | 16.00                                    |
| Design                                     | —                | 0.2            | 0.2          | 0.2  | 0.40                                     |
| Radio and television services              | 0.1              | —              | 0.1          | 0.1  | 0.40                                     |
| Film and video production and distribution | 0.2              | —              | 0.2          | 0.2  | 0.60                                     |
| Multimedia                                 | 1.3              | 0.1            | 1.5          | 1.6  | 4.10                                     |
| Other arts                                 | 3.5              | 0.9            | 4.3          | 4.7  | 12.10                                    |
| <i>Total Arts</i>                          | <b>19.7</b>      | <b>5.2</b>     | <b>24.8</b>  | <b>26.7</b>                                    | <b>69.60</b>                             |
| <b>Total</b>                               | <b>77.1</b>      | <b>15.8</b>    | <b>92.8</b>  | <b>100.0</b>                                   | <b>260.10</b>                            |
| 2010-11                                    |                  |                |              |  |  |
| <b>Heritage</b>                            |                  |                |              |  |  |
| Art museums                                | 2.6              | 2.9            | 5.5          | 6.2  | 15.10                                    |
| Other museums and cultural heritage        | 5.0              | 6.7            | 11.8         | 13.2   | 32.30                                    |
| Environmental heritage                     | 30.8             | 1.1            | 31.8         | 35.6   | 87.40                                    |
| Libraries                                  | 12.8             | 3.1            | 15.9         | 17.8   | 43.60                                    |
| Archives                                   | 0.9              | —              | 0.9          | 1.0  | 2.50                                     |
| <i>Total Heritage</i>                      | <b>52.0</b>      | <b>13.9</b>    | <b>65.9</b>  | <b>73.8</b>                                    | <b>181.00</b>                            |
| <b>Arts</b>                                |                  |                |              |  |  |
| Literature and print media                 | 0.3              | —              | 0.3          | 0.3  | 0.70                                     |
| Music performance                          | 1.8              | —              | 1.8          | 2.0  | 4.80                                     |
| Drama                                      | 0.9              | —              | 0.9          | 1.0  | 2.40                                     |
| Dance                                      | 0.6              | —              | 0.6          | 0.6  | 1.50                                     |
| Music theatre and opera                    | —                | —              | —            | —  | —  |
| Other performing arts                      | 0.1              | —              | 0.1          | 0.1  | 0.20                                     |
| Performing arts venues                     | 8.1              | 0.3            | 8.5          | 9.5  | 23.20                                    |
| Music composition and publishing           | —                | —              | —            | —  | —  |
| Visual arts and crafts                     | 2.0              | 2.9            | 4.8          | 5.4  | 13.30                                    |
| Design                                     | —                | —              | —            | —  | —  |
| Radio and television services              | 0.2              | —              | 0.2          | 0.2  | 0.50                                     |
| Film and video production and distribution | 0.3              | —              | 0.3          | 0.3  | 0.80                                     |
| Multimedia                                 | 1.3              | —              | 1.3          | 1.5  | 3.60                                     |
| Other arts                                 | 3.3              | 1.5            | 4.8          | 5.3  | 13.10                                    |
| <i>Total Arts</i>                          | <b>18.8</b>      | <b>4.6</b>     | <b>23.4</b>  | <b>26.2</b>                                    | <b>64.30</b>                             |
| <b>Total</b>                               | <b>70.8</b>      | <b>18.5</b>    | <b>89.3</b>  | <b>100.0</b>                                   | <b>245.30</b>                            |

— nil or rounded to zero (including null cells)

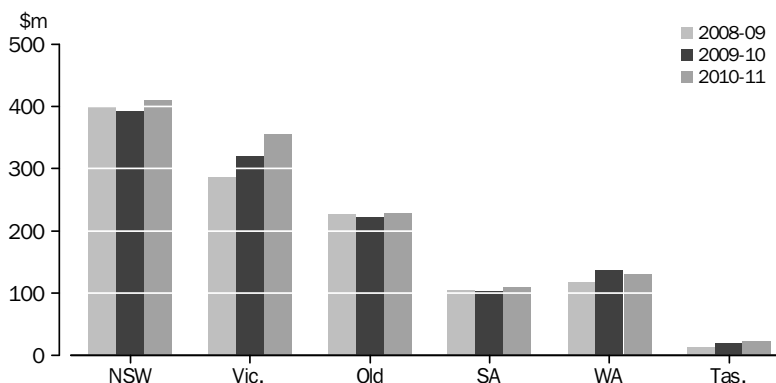
(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

(b) Cultural funding data for 2009-10 have been revised as improved sources of information have become available.

LOCAL GOVERNMENT  
EXPENDITURE BY STATE  
AND TERRITORY

In 2010-11, local government contributed \$1,259.9m (19%) to the estimate of total government expenditure on cultural activities. Expenditure levels on cultural activities generally reflect the size of the population, with the highly populated states spending more on cultural activities. In 2010-11, the estimate of expenditure by local government authorities on cultural activities in New South Wales was \$409.7m, in Victoria \$354.8m and \$228.6m in Queensland. The combined expenditure of these states on cultural activities represented 79% of total local government expenditure on cultural activities.

LOCAL GOVERNMENT CULTURAL EXPENDITURE, By selected states (a)—2008-09, 2009-10 and 2010-11



(a) Care should be taken when comparing the values between states and territories (see paragraph 13 of the Explanatory Notes).

Note, the Australian Capital Territory does not have a local government and as such is not discussed here. Local government functions are instead carried out by the Australian Capital Territory Government whose cultural funding expenditure is discussed in Chapter 11.

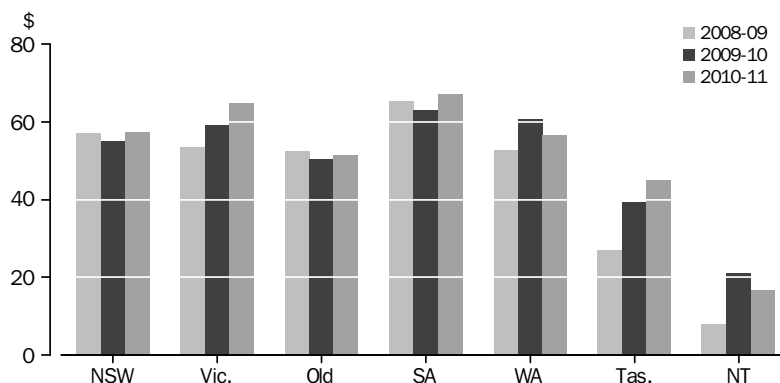
EXPENDITURE PER  
PERSON

In 2010-11, the estimate of the expenditure by local government on cultural activities was \$56.80 per person, up 4% from 2009-10. In 2010-11, South Australia had the highest per person expenditure at \$67.00 followed by Victoria with \$64.60 and New South Wales with \$57.10. In 2010-11 Tasmania had the largest increase (15%) from 2009-10, followed by Victoria (10%).

Refer to paragraphs 14 and 15 of the Explanatory notes for information regarding the population estimates used in the calculation of per person expenditure.

EXPENDITURE PER PERSON *continued*

LOCAL GOVERNMENT CULTURAL EXPENDITURE PER PERSON, By state and territory(a)—2008-09, 2009-10 and 2010-11



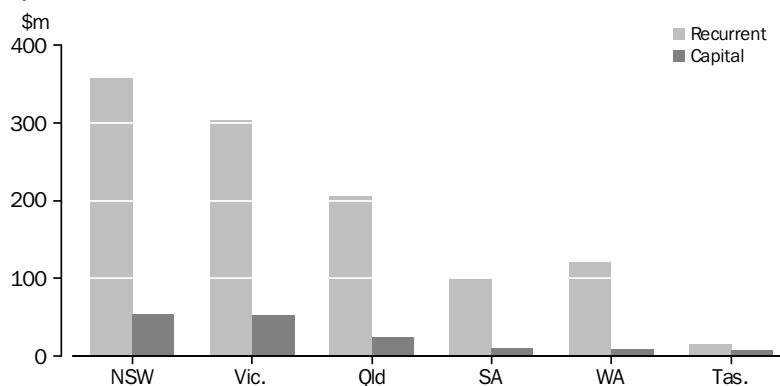
(a) Care should be taken when comparing the values between states and territories (see paragraph 13 of the Explanatory Notes).

RECURRENT AND CAPITAL EXPENDITURE

In 2010-11, 88% of the estimate of total local government expenditure on cultural activities was for recurrent expenses. This was a 5% increase on the estimated value of recurrent expenditure in 2009-10. New South Wales had the largest amount of recurrent expenditure at \$356.3m, followed by Victoria (\$302.3m) and Queensland (\$204.9m).

The estimate of capital expenditure by local government in 2010-11 was \$156.9m. This was an increase of 5% from 2009-10. New South Wales had the largest amount of capital expenditure at \$53.4m, followed by Victoria (\$52.5m) and Queensland (\$23.7m).

LOCAL GOVERNMENT CULTURAL EXPENDITURE, Recurrent and capital, By selected states(a)—2010-11



(a) Care should be taken when comparing the values between states and territories (see paragraph 13 of the Explanatory Notes).

Local government expenditure estimates are obtained from state and territory Local Government Grants Commission's data, or equivalent. For 2010-11, figures were sourced at the 'total' level for Local governments in Australia. This is less detail than in previous years, where figures were provided for a number of arts and culture categories.

## 12.1 LOCAL GOVERNMENT CULTURAL EXPENDITURE, By state and territory—2009–10 and 2010–11

|                    | <i>Recurrent</i> | <i>Capital</i> | <i>Total</i>   | <i>Change<br/>from<br/>previous<br/>year</i> | <i>Expenditure<br/>per<br/>person(a)</i> |
|--------------------|------------------|----------------|----------------|--|--|
|                    | \$m              | \$m            | \$m            | %  | \$                                       |
| 2009–10            |                  |                |                |  |  |
| New South Wales    | 351.5            | 39.6           | 391.1          | -2.3   | 55.00                                    |
| Victoria           | 273.3            | 46.9           | 320.2          | 11.9   | 58.90                                    |
| Queensland         | 206.7            | 15.2           | 221.8          | -1.8   | 50.50                                    |
| South Australia    | 91.8             | 10.2           | 102.0          | -2.5   | 62.90                                    |
| Western Australia  | 108.8            | 29.1           | 137.9          | 18.4   | 60.80                                    |
| Tasmania           | 11.7             | 8.1            | 19.8           | 46.5   | 39.10                                    |
| Northern Territory | 4.9              | —              | 4.8            | 166.1  | 21.10                                    |
| <b>Total</b>       | <b>1 048.7</b>   | <b>149.0</b>   | <b>1 197.7</b> | <b>4.3</b>                                   | <b>54.60</b>                             |
| 2010–11            |                  |                |                |  |  |
| New South Wales    | 356.3            | 53.4           | 409.7          | 4.8  | 57.10                                    |
| Victoria           | 302.3            | 52.5           | 354.8          | 10.8   | 64.60                                    |
| Queensland         | 204.9            | 23.7           | 228.6          | 3.1  | 51.40                                    |
| South Australia    | 99.3             | 10.0           | 109.4          | 7.2  | 67.00                                    |
| Western Australia  | 121.1            | 9.5            | 130.6          | -5.3   | 56.30                                    |
| Tasmania           | 14.8             | 8.1            | 22.9           | 15.5   | 44.90                                    |
| Northern Territory | 4.1              | -0.3           | 3.9            | -20.2  | 16.70                                    |
| <b>Total</b>       | <b>1 102.9</b>   | <b>156.9</b>   | <b>1 259.9</b> | <b>5.2</b>                                   | <b>56.80</b>                             |

— nil or rounded to zero (including null cells)

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

## EXPLANATORY NOTES .....

### INTRODUCTION

**1** This publication contains estimates of Australian public expenditure for arts and cultural activities, facilities and services for the Australian Government, state and territory governments and local governments.

### COLLECTION, SCOPE AND COVERAGE

**2** Statistics for the Australian Government and state and territory governments were collected through the Survey of Cultural Funding by Government. Information was collected on the amount of recurrent and capital expenditure by Australian and state and territory government departments (including selected agencies and authorities) for heritage and arts cultural activities, facilities and services. Expenditure from other sources, such as donations, membership costs or entrance fees, has been excluded.

**3** Agencies classified by the Australian Bureau of Statistics (ABS) as public trading enterprises (e.g. most performing arts venues) are not included in this collection, except to the extent of any subsidies (or capital funding) paid to them from government budgets.

**4** Expenditure by government for major institutions which specialise in education of a cultural nature, such as the National Academy of Music, the National Institute of Dramatic Art, the Australian Ballet School and the Australian Film, Television and Radio School has been included. Expenditure on special libraries (e.g. parliamentary libraries), libraries in higher education institutions and schools is excluded.

**5** In order to ensure that expenditure is not counted more than once within the whole of government sector, specific purpose grants received from other levels of government have been netted out of the expenditure for the receiving government.

### CLASSIFICATION

**6** Categories used in this publication have been aligned, where possible, with the Industry Classification from the Australian Culture and Leisure Classifications, 2008 (Second Edition) (cat. no. 4902.0).

**7** For information about the divisions and categories used in this publication, please refer to the Appendix.

### SOURCES AND METHODS

#### *Australian Government*

**8** The Australian Government refers to the federal (national) level of government.

**9** Australian Government estimates have been compiled using information provided directly to the ABS by government departments.

#### *State and territory governments*

**10** State and territory government information was obtained from a range of sources. Departments supplied details of their recurrent and capital expenditure on arts and culture. In addition, a number of agencies and authorities were directly contacted for information upon advice from their respective departments.

#### *Local governments*

**11** Expenditure on arts and cultural activities by local government are included as part of the Local Government Finance Statistics collection undertaken by the ABS. From 2007-08, local government data has been classified according to the Local Government Purpose Classification (LGPC).

**12** Local Government expenditure estimates are obtained from state and territory Local Government Grants Commission's data, or equivalent. For 2010-11, figures were sourced at the 'total' level for Local Governments in Australia. This is less detail than in previous years, where figures were provided for a number of arts and culture categories.

STATE COMPARISONS

**13** Care should be taken when comparing the values between states and territories for some categories of expenditure as the expenditure details provided may vary according to the administrative arrangements existing in the respective states and territories.

CALCULATION OF PER PERSON FUNDING

**14** Estimates of the resident population of Australia and the states and territories at the mid-point (December quarter) of each collection year are used to calculate per person funding. Population estimates have been obtained from Australian Demographic Statistics, December 2011 (cat. no. 3101.0). Estimates of expenditure per person have been rounded to the nearest ten cents.

**15** To maintain consistency between levels of government, the same resident population estimates are used for all estimates of per person funding, regardless of the level of government under consideration.

COMPARISON WITH PREVIOUS SURVEY RESULTS

**16** It should be noted that changes in the collection methodology and improvements in scope and coverage occurred in 2007-08. Therefore Australian and state and territory government funding data prior to, and including, 2006-07 are not comparable with more recent data.

**17** Local government data were classified according to the Local Government Purpose Classification (LGPC) for the first time in 2007-08. Previously data were based on the Government Purpose Classification (GPC).

FURTHER INFORMATION

**18** Current publications and other products released by the ABS are available from the ABS web site <[www.abs.gov.au](http://www.abs.gov.au)>. The ABS also issues a daily Release Advice on the web site which details products to be released in the week ahead.

**19** For further information about these and related statistics, contact the National Information and Referral Service on 1300 135 070.

ABBREVIATIONS

- \$m million dollars
- % percentage
- ABS Australian Bureau of Statistics
- ACLIC Australian Culture and Leisure Classifications
- ACT Australian Capital Territory
- GPC Government Purpose Classification
- LGPC Local Government Purpose Classification
- nec not elsewhere classified
- NSW New South Wales
- NT Northern Territory
- Qld Queensland
- SA South Australia
- Tas. Tasmania
- Vic. Victoria
- WA Western Australia

## INTRODUCTION

The Australian Culture and Leisure Classifications (ACLC) comprise three separate classifications: the Industry Classification; the Product Classification; and the Occupation Classification. These classifications focus on the economic side of culture and leisure activities - the way culture and leisure activities are linked to the economy through direct expenditure and employment.

In this publication, categories of expenditure have, where possible, been aligned with the activities covered by the Arts and Heritage divisions of the Industry Classification in the ACLC.

## ARTS

This division consists of units mainly engaged in the creation, manufacturing and sale of goods and services relating to literature, radio, television, film, digital content, visual arts and crafts, design, and performing arts including music.

The types of funding included in each category of this division are shown below.

*Dance*

Funding for the presentation of dance performances, including ballet, classical, modern or contemporary dance. Includes funding for the provision of choreography services.

*Design*

Funding for the creative, artistic and aesthetic design of objects, concepts, environments and services.

*Drama*

Funding for the presentation of theatrical performances, including comedy. Theatrical performances are those where a dramatic narrative is the primary focus.

*Film and video production and distribution*

Funding for the production or post-production of films, videos or other media containing moving images. Funding for the acquisition of distribution rights and the distribution of films and video productions for exhibition to motion picture theatres, television networks and stations and to other businesses for hire, sale or resale.

*Literature and print media*

Funding for creative writing and the printing, publishing and selling of hardcopy or electronic format literature products including books, newspapers, periodicals, articles and stories, magazines, sheet music, screenwriting and scriptwriting.

*Multimedia*

Funding for the development, creation and production of interactive content for digital products and services. Funding for the provision of electronic access to information services and broadcasting radio and television programs on the Internet.

*Music composition and publishing*

Funding for the creation or publishing of musical compositions, or the creation or release of recordings of music or other audio material. Includes the wholesaling and retailing of recorded audio media, and the retailing of recorded video media.

*Music performance*

Funding for the performance of vocal and/or instrumental music. Includes funding of performance for the purpose of recording or for later broadcast.

*Music theatre and opera*

Funding for the presentation of performances of musical theatre or opera in which there is a relatively even balance between musical and theatrical elements.

*Other arts*

Funding for the administration, maintenance, operation, construction, etc. of arts and cultural activities and services that cannot be assigned to one of the preceding categories.

|   |   |
|---|---|
| <i>Other arts continued</i>                   | <p>Includes funding for the following:</p> <ul style="list-style-type: none"> <li>■ the administration of multi-arts grants</li> <li>■ multi-arts festivals</li> <li>■ national, regional or local celebrations where the arts are the predominant activity</li> <li>■ programs or projects which allow greater community access to the arts</li> <li>■ teaching skills specific to the arts</li> <li>■ designing or constructing sets or designing/making/hiring costumes</li> <li>■ musical instrument retailing</li> <li>■ copyright collection agencies</li> <li>■ recorded media manufacturing</li> <li>■ wholesaling or retailing recorded media containing computer games/software</li> <li>■ still film and photographic libraries where the predominant activity is the sale of rights to photographs, etc.</li> <li>■ drama and dance schools.</li> </ul> |
| <i>Other performing arts</i>                  | <p>Funding for the presentation of artistic performances which are not defined in the previously listed performing arts categories. Includes funding for the provision of services to music and the performing arts including services used in presentations, management and organisational issues, recruitment and the representation of performers and musicians.</p>   |
| <i>Performing arts venues</i>                 | <p>Funding for the operation, construction or maintenance of venues mainly engaged in the presentation and rehearsal of performing arts.</p>  |
| <i>Radio services and television services</i> | <p>Funding for radio or television program production and broadcasting. This includes national broadcasting services, commercial broadcasting services, community broadcasting services, subscription broadcasting services, subscription narrowcasting services and open narrowcasting services.</p>   |
| <i>Visual arts and crafts</i>                 | <p>Funding for the production and retailing of one-off or limited series visual arts and crafts products in either traditional or contemporary styles including digital works. Visual arts and crafts products include paintings, murals, drawings, cartoons, prints, photographic works of art, art installations, sculpture, ceramics, pottery, jewellery, woven or printed textile art, clothing and wearables, carvings, furniture, glass craft, metal craft and leather craft. Commercial photography services are also included.</p>  |
| HERITAGE                                      | <p>This division consists of units mainly engaged in the management of sites and collections which represent the natural or cultural environment of Australia and the rest of the world. The sites and collections have historic, aesthetic, scientific, environmental or social significance. 'Significance' may be of relevance on an international, national or sub-national basis (i.e. state/territory, local region or community). This division also includes the retailing and restoration of antiques and collectibles.</p> <p>The types of funding included in each category of this division are shown below.</p>  |
| <i>Archives</i>                               | <p>Funding for the permanent (or long-term) preservation of unique records, selected because of their administrative, financial, legal, evidential or other information value, which are generally no longer required for the conduct of current activities by government agencies, non-government organisations or private individuals.</p> <p>Funding for the provision of services which include the description and preservation of archival material and the provision of archival research and reference facilities. The archival records may be stored and accessed electronically or otherwise.</p>   |



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|  |  |
|--|--|
| <i>Art museums</i>                         | Funding for the acquisition, collection management, conservation, interpretation, communication and exhibition of visual arts and crafts on the basis of their aesthetic and historic value. Visual arts and crafts include paintings, murals, drawings, cartoons, prints, photographic works of art, digital works of art, art installations, sculpture, ceramics, pottery, jewellery, woven or printed textile art, clothing and wearables, carvings, furniture, glass craft, metal craft and leather craft. |
| <i>Environmental heritage</i>              | Funding for the operation, management of sites, areas and collections such as national parks, fauna and flora reserves, zoological parks, aquaria and botanic gardens.   |
| <i>Libraries</i>                           | <p>Funding for the acquisition, collection, conservation and loan of materials such as books, magazines, manuscripts, musical scores, recordings, maps and prints.</p> <p>Funding for the provision of information services and facilities, research, information and materials that may be stored and accessed electronically or otherwise.</p>   |
| <i>Other museums and cultural heritage</i> | Funding for the acquisition, collection management, conservation, interpretation, communication and exhibition of Heritage objects and artefacts.  |

## **GLOSSARY** .....

- Capital Expenditure** Expenditure of government funds on the creation of fixed assets (e.g. buildings additions, renovations, restorations etc.), land, buildings and intangible assets including expenditure on second-hand fixed assets, land acquisitions and capital grants for capital works or projects. Includes capital grants or payments to individuals, groups, organisations or other entities.
- Recurrent Expenditure** Expenditure of government funds on programs, specialist areas and special projects including operational costs, wages and salaries, goods and services, current grants and transfer payments, specific purpose grants and subsidies. Includes non-capital grants or payments to individuals, groups, organisations or other entities.



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