

# **CULTURAL FUNDING BY GOVERNMENT**

**AUSTRALIA**

EMBARGO: 11.30AM (CANBERRA TIME) TUES 23 AUG 2005

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For further information about these and related statistics, contact the National Information and Referral Service on 1300 135 070 or Melissa Hunt on Adelaide (08) 8237 7650.

## NOTES

### ABOUT THIS PUBLICATION

This publication contains estimates of Australian public funding for arts and cultural activities, facilities and services for the three years from 2001–02 to 2003–04. Estimates for the three levels of government have been compiled from administrative by-product data obtained by the Australian Bureau of Statistics (ABS) from annual reports and budget papers, and from information provided by selected Australian Government authorities (including the Australia Council), state and territory governments and local government authorities. Detailed estimates of local government funding of arts and cultural activities are not available for this edition of this publication but are expected to be available for a future edition, when the ABS begins to classify local government data by a more detailed Local Government Purpose Classification.

Funding data in this publication are aligned, where possible, with the categories specified in the Industry Classification of the *Australian Culture and Leisure Classifications* (cat. no. 4902.0), which were released in 2001. Cultural activities have been classified into two major groups: Heritage; and the Arts.

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### ABBREVIATIONS

\$m	million dollars
ABS	Australian Bureau of Statistics
ACLC	Australian Culture and Leisure Classifications
ACT	Australian Capital Territory
Aust.	Australia
DOF	Australian Government Department of Finance
n.e.c.	not elsewhere classified
NSW	New South Wales
NT	Northern Territory
Qld	Queensland
SA	South Australia
Tas.	Tasmania
Vic.	Victoria
WA	Western Australia

Dennis Trewin  
Australian Statistician

## SUMMARY OF FINDINGS

### CULTURAL FUNDING

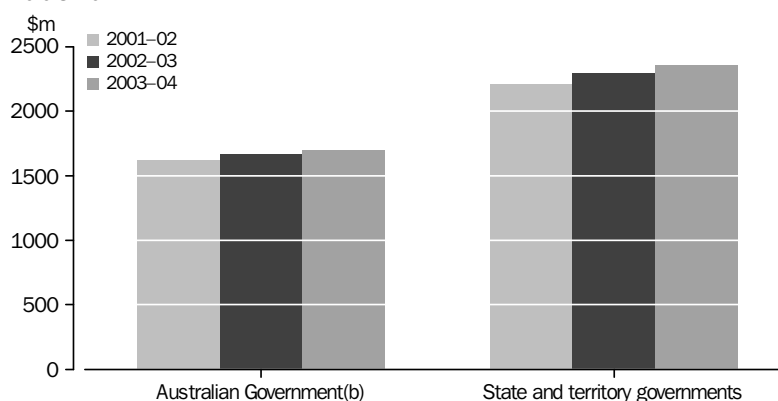
Total government funding for cultural activities reached \$5 billion in 2003–04 (\$5,000.7m). At the federal level, the Australian Government contributed \$1,699.4m (34%) to cultural funding while state and territory governments contributed \$2,356.2m (47%). Local governments provided \$945.1m (19%).

Funding of over \$1 billion (\$1,075.8m or 22% of total cultural funding) was allocated to the category of Broadcasting and film by the Australian Government and state and territory governments. The other major recipients of federal and state and territory government funding were Nature parks and reserves (\$1,051.8m or 21% of total cultural funding); Other museums (which consists of museums other than art museums) (\$527.2m) and Libraries and archives (\$473.1m).

### Changes over time

Between 2002–03 and 2003–04, the Australian Government contribution to cultural funding increased by 2% (\$28.9m) while the state and territory government contribution rose by 3% (\$60.6m). Over the previous period (2001–02 to 2002–03) there was an overall increase in government funding of \$320.4m (7%) with increases reported for all levels of government (federal, state and territory, and local).

CULTURAL FUNDING, By level of government(a)—2001–02 to 2003–04



(a) Due to a break in time series, earlier local government data are not comparable with 2003–04 figures (see paragraphs 11 and 16 in the Explanatory Notes).

(b) Australian Government refers to the federal government and was referred to as Commonwealth Government in previous publications. It does not refer to the aggregate of state and territory governments, nor does it include local government. (See paragraph 8 in the Explanatory Notes.)

Funding from the Australian Government at the national level increased by \$28.9m or 2% in 2003–04, driven by an increase in funding for Broadcasting and film, which was up \$33.2m on funding levels for 2002–03. Offsetting the rise was a fall in funding to Nature parks and reserves, which decreased by \$14.9m. Although federal government funding increased in 2003–04, the increase was less than that experienced between the previous two years, where there was an increase of \$50.1m or 3% between 2001–02 and 2002–03.

Similarly, the state and territory governments' contribution to cultural funding increased by \$60.6m or 3% from the previous year to \$2,356.2m in 2003–04. The largest increase in cultural funding provided was directed towards Other museums (which increased by \$38.0m) and Art museums (increasing \$16.0m). Funding for Zoological parks, aquaria and botanic gardens rose \$12.0m to \$126.6m, as did funding for Performing arts venues which was up \$11.8m. Offsetting these increases was a fall in Broadcasting and film

## SUMMARY OF FINDINGS *continued*

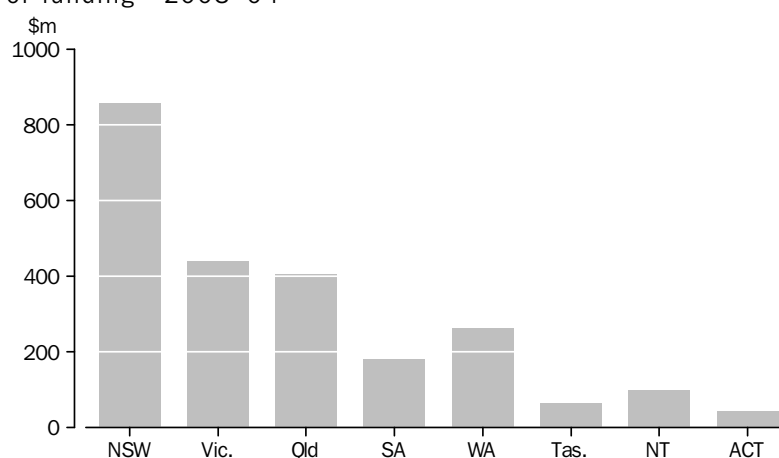
### *Changes over time continued*

funding (down \$23m or 27%). Over the previous period (2001–02 to 2002–03) state and territory governments' spending increased by a larger amount, up \$87.7m or 4%.

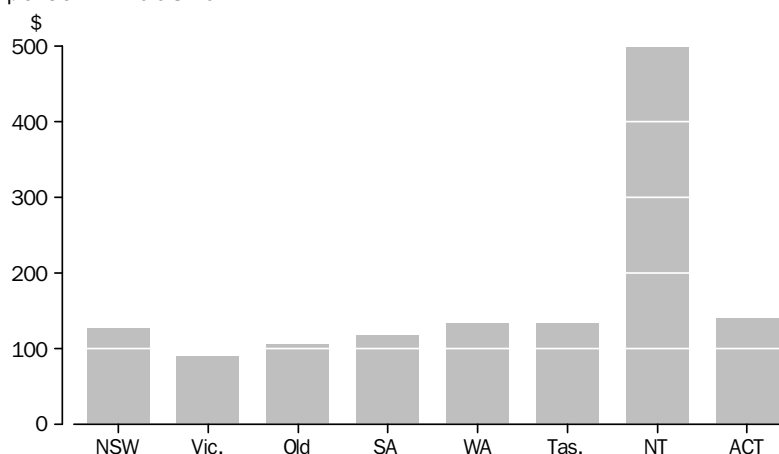
### *Funding per person*

Government funding per person remained relatively stable in 2003–04 for both the Australian Government and state and territory governments. Federally, the Australian Government contribution to cultural funding increased by less than \$1.00 per person (from \$84.55 in 2002–03 to \$84.99 in 2003–04). Over the same period, the state and territory governments' contribution rose by \$1.65 per person (from \$116.19 in 2002–03 to \$117.84 in 2003–04). For local governments, cultural funding in 2003–04 equated to \$47.27 per person.

STATE AND TERRITORY GOVERNMENT CULTURAL FUNDING, By Value of funding—2003–04



STATE AND TERRITORY GOVERNMENT CULTURAL FUNDING, By \$ Per person—2003–04



### RECURRENT AND CAPITAL EXPENDITURE

The amount of funding for cultural activities in any one year can be affected by high levels of one-off capital expenditure. Capital expenditure refers to expenditure on the creation of fixed assets and on the acquisition of land, buildings and intangible assets. In contrast, recurrent expenditure refers mainly to expenditure on wages and salaries, purchases of goods and services, and current grants and subsidies.

## SUMMARY OF FINDINGS *continued*

### RECURRENT AND CAPITAL EXPENDITURE *continued*

Recurrent expenditure accounts for the largest portion of total government funding for cultural activities and this generally applies across all levels of government. In 2003–04 recurrent expenditure reached \$4,537.8m or 91% of total cultural funding. In particular, the Australian Government allocated \$1,677.6m (99%) of funding towards recurrent activity, whereas state and territory governments provided \$2,082.0m (88%) and local governments contributed \$778.2m (82%).

### FUNDING BY LEVEL OF GOVERNMENT

#### *Australian Government*

In 2003–04, the Australian Government allocated the majority of its cultural funding to support Arts activities (\$1,259.2m, or 74% of total federal funding), while Heritage activities received \$440.3m (26%). The category of Broadcasting and film was the main recipient of federal Arts funding (\$1,012.8m or 60%) with Radio and television services in particular receiving \$915.3m (54%). Other museums were allocated \$202.4m (12%).

#### *State and territory government*

In contrast, state and territory governments directed the majority of their funds towards Heritage activities (\$1,951.4m or 83%) in 2003–04, while Arts activities received a total of \$404.8m (17%). Nature parks and reserves in particular received \$983.0m, representing 42% of the total state and territory government funding allocation for cultural activities. The remaining funds went towards Art and Other museums (\$484.7m), Libraries and archives (\$357.1m), Performing arts venues (\$144.5m) and Zoological parks, aquaria and botanic gardens (\$126.6m).

Cultural funding per person remained close to the average of \$117.84 for most state and territory governments in 2003–04. Exceptions to this were the Northern Territory Government, with expenditure per person of \$498.31 (more than four times the average) and the Australian Capital Territory Government, with per person expenditure of \$140.80. The Northern Territory Government has responsibility for funding Libraries, whereas in other states and territories these are funded by local governments. The Northern Territory Government spent \$10.3m (\$51.55 per person) on Libraries in 2003–04. The above-average expenditure per person by the Australian Capital Territory Government is related to the fact that the Australian Capital Territory does not have local governments to provide funding. In Victoria, per person expenditure by the state government (\$89.05) was well below the average.

In 2003–04, funding for Nature parks and reserves was a major component of per person expenditure for some regions. The Northern Territory Government spent \$54.9m or \$276.15 per person, when the average expenditure on Nature parks and reserves was only \$49.16 per person. Other state and territory governments to exceed this average were Queensland (\$67.20 or \$258.3m), Tasmania (\$57.75 or \$27.7m), New South Wales (\$50.43 or \$338.4m) and Western Australia (\$49.62 or \$97.6m).

#### *Local government*

In 2003–04, local government funding for cultural activities was \$945.1m, which was 19% of total cultural funding provided by all levels of government. Almost a third of local government funding was provided by NSW local governments, where funding was \$315.2m.

On a per person basis, local government in WA contributed the largest amount of cultural funding (\$77.24 per person) which was \$29.98 above the average of \$47.27 per person. The lowest amount of \$10.44 per person was allocated by NT local governments and was \$36.82 below the average.

## CULTURAL FUNDING, By category and level of government —2001–02 to 2003–04

Category and level of government	2001–02(a)		2002–03(a)			2003–04		
	Value of funding	Percentage of total	Value of funding	Percentage of total	Change from previous year	Value of funding	Percentage of total	Change from previous year
	\$m	%	\$m	%	%	\$m	%	%
.....								
Australian Government(b)								
Heritage								
Art museums	47.9	1.0	52.0	1.0	8.7	45.7	0.9	–12.2
Other museums	227.4	4.9	204.6	4.1	–10.0	202.4	4.0	–1.1
Nature parks and reserves	76.7	1.6	83.7	1.7	9.1	68.8	1.4	–17.8
Zoological parks, aquaria and botanic gardens	7.7	0.2	7.9	0.2	3.2	7.4	0.1	–7.1
Libraries and archives	111.4	2.4	112.8	2.3	1.3	116.0	2.3	2.8
Total heritage	471.1	10.1	461.1	9.2	–2.1	440.3	8.8	–4.5
Arts								
Literature and print media	21.9	0.5	25.4	0.5	16.2	27.9	0.6	9.9
Performing arts	92.7	2.0	99.9	2.0	7.8	105.4	2.1	5.5
Performing arts venues	3.0	0.1	0.5	—	–81.9	1.0	—	85.3
Visual arts and crafts	13.5	0.3	13.2	0.3	–1.7	10.7	0.2	–19.1
Broadcasting and film	914.0	19.6	979.6	19.6	7.2	1 012.8	20.3	3.4
Community cultural centres and activities	24.7	0.5	13.4	0.3	–45.8	12.0	0.2	–10.2
Administration of culture	35.2	0.8	37.8	0.8	7.5	36.1	0.7	–4.5
Other arts n.e.c.	44.5	1.0	39.5	0.8	–11.2	53.1	1.1	34.4
Total arts	1 149.3	24.6	1 209.4	24.2	5.2	1 259.2	25.2	4.1
Total Australian Government(b)	1 620.4	34.7	1 670.5	33.5	3.1	1 699.4	34.0	1.7
State and territory government								
Heritage								
Art museums	177.6	3.8	143.9	2.9	–18.9	159.9	3.2	11.1
Other museums	267.9	5.7	286.8	5.7	7.0	324.8	6.5	13.2
Nature parks and reserves	895.1	19.2	985.0	19.7	10.0	983.0	19.7	–0.2
Zoological parks, aquaria and botanic gardens	102.4	2.2	114.6	2.3	12.0	126.6	2.5	10.4
Libraries and archives	355.6	7.6	358.4	7.2	0.8	357.1	7.1	–0.4
Total heritage	1 798.6	38.5	1 888.8	37.8	5.0	1 951.4	39.0	3.3
Arts								
Literature and print media	3.7	0.1	4.4	0.1	19.6	4.5	0.1	1.6
Performing arts	80.6	1.7	72.6	1.5	–10.0	79.8	1.6	9.9
Performing arts venues	162.8	3.5	132.7	2.7	–18.5	144.5	2.9	8.9
Visual arts and crafts	10.9	0.2	13.3	0.3	22.0	16.7	0.3	25.9
Broadcasting and film	75.2	1.6	86.0	1.7	14.4	63.0	1.3	–26.8
Community cultural centres and activities	19.5	0.4	15.3	0.3	–21.6	12.7	0.3	–16.5
Administration of culture	29.1	0.6	41.9	0.8	44.1	41.2	0.8	–1.7
Other arts n.e.c.	27.6	0.6	40.7	0.8	47.3	42.5	0.8	4.4
Total arts	409.3	8.8	406.8	8.2	–0.6	404.8	8.1	–0.5
Total state and territory government	2 207.9	47.3	2 295.6	46.0	4.0	2 356.2	47.1	2.6
Local government(c)	na	na	na	na	na	945.1	18.9	na
Total(c) (d)	na	na	na	na	na	5 000.7	100.0	na
.....								

— nil or rounded to zero (including null cells)

na not available

(a) Data for 2001–02 and 2002–03 have been revised (see paragraph 15 in the Explanatory Notes).

(b) The Australian Government refers to the federal government and was referred to as Commonwealth Government in previous publications. It does not refer to the aggregate of state and territory governments, nor does it include local government. (See paragraph 8 in the Explanatory Notes.)

(c) Due to a break in time series, earlier data are not comparable with 2003–04 figures (see paragraphs 11 and 16 in the Explanatory Notes).

(d) Aggregate including all three levels of government: the Australian Government, state and territory governments, and local government.

# CULTURAL FUNDING PER PERSON(a), By category and level of government—2001–02 to 2003–04

	2001-02(b)	2002-03(b)	2003-04
	\$	\$	\$
.....			
Australian Government(c)			
Heritage			
Art museums	2.45	2.63	2.29
Other museums	11.65	10.36	10.12
Nature parks and reserves	3.93	4.24	3.44
Zoological parks, aquaria and botanic gardens	0.39	0.40	0.37
Libraries and archives	5.71	5.71	5.80
<i>Total heritage</i>	<i>24.12</i>	<i>23.34</i>	<i>22.02</i>
Arts			
Literature and print media	1.12	1.29	1.40
Performing arts	4.75	5.06	5.27
Performing arts venues	0.15	0.03	0.05
Visual arts and crafts	0.69	0.67	0.54
Broadcasting and film	46.80	49.58	50.65
Community cultural centres and activities	1.27	0.68	0.60
Administration of culture	1.80	1.91	1.81
Other arts n.e.c.	2.28	2.00	2.66
<i>Total arts</i>	<i>58.85</i>	<i>61.21</i>	<i>62.97</i>
<i>Total Australian Government(c)</i>	<i>82.97</i>	<i>84.55</i>	<i>84.99</i>
State and territory government			
Heritage			
Art museums	9.09	7.29	8.00
Other museums	13.72	14.51	16.24
Nature parks and reserves	45.83	49.85	49.16
Zoological parks, aquaria and botanic gardens	5.24	5.80	6.33
Libraries and archives	18.21	18.14	17.86
<i>Total heritage</i>	<i>92.10</i>	<i>95.60</i>	<i>97.59</i>
Arts			
Literature and print media	0.19	0.22	0.22
Performing arts	4.13	3.67	3.99
Performing arts venues	8.34	6.72	7.23
Visual arts and crafts	0.56	0.67	0.84
Broadcasting and film	3.85	4.35	3.15
Community cultural centres and activities	1.00	0.77	0.64
Administration of culture	1.49	2.12	2.06
Other arts n.e.c.	1.41	2.06	2.13
<i>Total arts</i>	<i>20.96</i>	<i>20.59</i>	<i>20.25</i>
<i>Total state and territory government</i>	<i>113.05</i>	<i>116.19</i>	<i>117.84</i>
Local government(d)	na	na	47.27
<i>Total(d)(e)</i>	<i>na</i>	<i>na</i>	<i>250.10</i>
.....			

na not available

(a) Although the Australian Capital Territory does not have a local government, its population has been included in calculations of per person funding (see paragraph 13 in the Explanatory Notes)

(b) Data for 2001–02 and 2002–03 have been revised (see paragraph 15 in the Explanatory Notes).

(c) The Australian Government refers to the federal government and was referred to as Commonwealth Government in previous publications. It does not refer to the aggregate of state and territory governments, nor does it include local government. (See paragraph 8 in the Explanatory Notes.)

(d) Due to a break in time series, earlier data are not comparable with 2003–04 figures (see paragraphs 11 and 16 in the Explanatory Notes).

(e) Aggregate including all three levels of government: the Australian Government, state and territory governments, and local government.

	<i>Recurrent</i>	<i>Capital</i>	<i>Total</i>
	\$m	\$m	\$m
<b>2003–04</b>			
Australian Government(a)			
Heritage			
Art museums	39.6	6.1	45.7
Other museums	198.0	4.5	202.4
Nature parks and reserves	68.8	—	68.8
Zoological parks, aquaria and botanic gardens	7.4	—	7.4
Libraries and archives	114.9	1.1	116.0
<i>Total heritage</i>	<i>428.6</i>	<i>11.6</i>	<i>440.3</i>
Arts			
Literature and print media	27.9	—	27.9
Performing arts	105.4	—	105.4
Performing arts venues	—	1.0	1.0
Visual arts and crafts	10.1	0.6	10.7
Broadcasting and film	1 005.4	7.5	1 012.8
Community cultural centres and activities	11.5	0.5	12.0
Administration of culture	35.6	0.5	36.1
Other arts n.e.c.	53.0	0.1	53.1
<i>Total arts</i>	<i>1 248.9</i>	<i>10.2</i>	<i>1 259.2</i>
<i>Total Australian Government(a)</i>	<i>1 677.6</i>	<i>21.9</i>	<i>1 699.4</i>
State and territory government			
Heritage			
Art museums	130.6	29.4	159.9
Other museums	267.6	57.1	324.8
Nature parks and reserves	913.7	69.3	983.0
Zoological parks, aquaria and botanic gardens	103.6	23.0	126.6
Libraries and archives	305.8	51.3	357.1
<i>Total heritage</i>	<i>1 721.3</i>	<i>230.1</i>	<i>1 951.4</i>
Arts			
Literature and print media	4.5	—	4.5
Performing arts	78.8	1.0	79.8
Performing arts venues	119.4	25.1	144.5
Visual arts and crafts	14.3	2.4	16.7
Broadcasting and film	62.4	0.6	63.0
Community cultural centres and activities	12.7	0.1	12.7
Administration of culture	31.8	9.3	41.2
Other arts n.e.c.	36.9	5.6	42.5
<i>Total arts</i>	<i>360.7</i>	<i>44.1</i>	<i>404.8</i>
<i>Total state and territory government</i>	<i>2 082.0</i>	<i>274.2</i>	<i>2 356.2</i>
Local government	778.2	166.8	945.1
<b>Total (b)</b>	<b>4 537.8</b>	<b>462.9</b>	<b>5 000.7</b>

— nil or rounded to zero (including null cells)

(a) The Australian Government refers to the federal government and was referred to as Commonwealth Government in previous publications. It does not refer to the aggregate of state and territory governments, nor does it include local government. (See paragraph 8 in the Explanatory Notes.)

(b) Aggregate including all three levels of government: the Australian Government, state and territory governments, and local government.

## AUSTRALIAN GOVERNMENT CULTURAL FUNDING(a)—2001–02 to 2003–04

	VALUE OF FUNDING			PER PERSON		
	2001-02(b)	2002-03(b)	2003-04	2001-02(b)	2002-03(b)	2003-04
	\$m	\$m	\$m	\$	\$	\$
<b>Heritage</b>						
Art museums	47.9	52.0	45.7	2.45	2.63	2.29
Other museums	227.4	204.6	202.4	11.65	10.36	10.12
Nature parks and reserves	76.7	83.7	68.8	3.93	4.24	3.44
Zoological parks, aquaria and botanic gardens	—	—	—	—	—	—
Botanic gardens	7.7	7.9	7.4	0.39	0.40	0.37
<i>Total</i>	7.7	7.9	7.4	0.39	0.40	0.37
<b>Libraries and archives</b>						
Libraries	49.0	49.1	51.0	2.51	2.49	2.55
Archives	62.4	63.7	65.0	3.20	3.22	3.25
<i>Total</i>	111.4	112.8	116.0	5.71	5.71	5.80
<i>Total heritage</i>	471.1	461.1	440.3	24.12	23.34	22.02
<b>Arts</b>						
Literature and print media	21.9	25.4	27.9	1.12	1.29	1.40
Performing arts	—	—	—	—	—	—
Music	51.0	57.1	55.3	2.61	2.89	2.76
Drama	13.8	13.0	14.3	0.71	0.66	0.71
Dance	9.9	9.0	11.8	0.51	0.46	0.59
Music theatre and opera	12.6	14.2	19.2	0.65	0.72	0.96
Other performing arts	5.3	6.5	4.9	0.27	0.33	0.24
<i>Total</i>	92.7	99.9	105.4	4.75	5.06	5.27
Performing arts venues	3.0	0.5	1.0	0.15	0.03	0.05
Visual arts and crafts	13.5	13.2	10.7	0.69	0.67	0.54
Broadcasting and film	—	—	—	—	—	—
Radio and Television services	836.7	887.7	915.3	42.84	44.93	45.78
Film and video	76.4	91.3	96.9	3.91	4.62	4.85
Multimedia	0.9	0.6	0.6	0.05	0.03	0.03
<i>Total</i>	914.0	979.6	1 012.8	46.80	49.58	50.65
<b>Community Cultural Centres and Activities</b>						
Administration of culture	24.7	13.4	12.0	1.27	0.68	0.60
Other arts n.e.c.	35.2	37.8	36.1	1.80	1.91	1.81
Arts education	27.6	26.1	34.6	1.41	1.32	1.73
Major Multi-Arts Festivals	—	1.0	0.7	—	0.05	0.03
Other arts n.e.c.	16.9	12.4	17.8	0.87	0.63	0.89
<i>Total</i>	44.5	39.5	53.1	2.28	2.00	2.66
<i>Total arts</i>	1 149.3	1 209.4	1 259.2	58.85	61.21	62.97
<b>Total</b>	<b>1 620.4</b>	<b>1 670.5</b>	<b>1 699.4</b>	<b>82.97</b>	<b>84.55</b>	<b>84.99</b>

— nil or rounded to zero (including null cells)

(a) The Australian Government refers to the federal government and was referred to as Commonwealth Government in previous publications. It does not refer to the aggregate of state and territory governments, nor does it include local government. (See paragraph 8 in the Explanatory Notes.)

(b) Due to a break in time series, earlier data are not comparable with 2003–04 figures (see paragraphs 11 and 16 in the Explanatory Notes).

## STATE AND TERRITORY GOVERNMENT CULTURAL FUNDING—2001–02 to 2003–04

	VALUE OF FUNDING			PER PERSON		
	2001-02(a)	2002-03(a)	2003-04	2001-02(a)	2002-03(a)	2003-04
	\$m	\$m	\$m	\$	\$	\$
<b>Heritage</b>						
Art museums	177.6	143.9	159.9	9.09	7.29	8.00
Other museums	267.9	286.8	324.8	13.72	14.51	16.24
Nature parks and reserves	895.1	985.0	983.0	45.83	49.85	49.16
Zoological parks, aquaria and botanic gardens						
Zoological parks and aquaria	42.2	48.3	50.9	2.16	2.44	2.55
Botanic gardens	60.1	66.4	75.7	3.08	3.36	3.78
Total	102.4	114.6	126.6	5.24	5.80	6.33
Libraries and archives						
Libraries	311.5	319.7	312.4	15.95	16.18	15.63
Archives	44.2	38.8	44.7	2.26	1.96	2.23
Total	355.6	358.4	357.1	18.21	18.14	17.86
Total heritage	1 798.6	1 888.8	1 951.4	92.10	95.60	97.59
<b>Arts</b>						
Literature and print media	3.7	4.4	4.5	0.19	0.22	0.22
Performing arts						
Music	19.2	20.9	24.6	0.98	1.06	1.23
Drama	27.4	20.6	24.6	1.40	1.04	1.23
Dance	11.3	11.6	11.2	0.58	0.59	0.56
Music theatre and opera	13.0	13.2	14.2	0.67	0.67	0.71
Other performing arts	9.7	6.3	5.2	0.50	0.32	0.26
Total	80.6	72.6	79.8	4.13	3.67	3.99
Performing arts venues	162.8	132.7	144.5	8.34	6.72	7.23
Visual arts and crafts	10.9	13.3	16.7	0.56	0.67	0.84
Broadcasting and film						
Radio and Television services	0.2	0.6	0.3	0.01	0.03	0.02
Film and video	73.9	84.7	61.9	3.78	4.29	3.10
Multimedia	1.1	0.7	0.7	0.05	0.03	0.04
Total	75.2	86.0	63.0	3.85	4.35	3.15
Community Cultural Centres and Activities	19.5	15.3	12.7	1.00	0.77	0.64
Administration of culture	29.1	41.9	41.2	1.49	2.12	2.06
Other arts n.e.c.						
Arts education	6.8	7.4	0.5	0.35	0.37	0.02
Major Multi-Arts Festivals	13.2	18.4	23.9	0.68	0.93	1.19
Other arts n.e.c.	7.6	14.9	18.2	0.39	0.75	0.91
Total	27.6	40.7	42.5	1.41	2.06	2.13
Total arts	409.3	406.8	404.8	20.96	20.59	20.25
<b>Total</b>	<b>2 207.9</b>	<b>2 295.6</b>	<b>2 356.2</b>	<b>113.05</b>	<b>116.19</b>	<b>117.84</b>

(a) Data for 2001–02 and 2002–03 have been revised (see paragraph 15 in the Explanatory Notes).

# STATE AND TERRITORY GOVERNMENT CULTURAL FUNDING, By state and territory(a)—2003–04

	NSW	Vic.	Qld	SA	WA	Tas.	NT	ACT	Aust.
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Heritage</b>									
Art museums	50.0	54.2	26.3	6.3	10.9	0.4	7.3	4.4	159.9
Other museums	150.3	71.9	23.7	15.4	38.4	10.7	12.6	1.8	324.8
Nature parks and reserves	338.4	131.8	258.3	60.9	97.6	27.7	54.9	13.4	983.0
Zoological parks, aquaria and botanic gardens									
Zoological parks and aquaria	24.8	13.7	—	3.9	8.6	—	—	—	50.9
Botanic gardens	35.9	10.8	—	9.6	14.5	2.4	2.5	—	75.7
Total	60.6	24.5	—	13.5	23.1	2.4	2.5	—	126.6
Libraries and archives									
Libraries	87.3	73.1	49.4	32.0	29.9	16.4	10.3	14.1	312.4
Archives	16.3	7.1	5.8	9.2	1.7	1.6	2.9	0.2	44.7
Total	103.6	80.2	55.2	41.2	31.6	18.0	13.1	14.3	357.1
Total heritage	703.0	362.6	363.6	137.2	201.6	59.1	90.5	34.0	1 951.4
<b>Arts</b>									
Literature and print media	1.1	0.7	0.5	0.6	1.0	0.2	0.1	0.2	4.5
Performing arts									
Music	7.7	4.5	1.3	3.9	4.0	0.9	0.5	1.9	24.6
Drama	7.8	3.1	5.1	4.3	2.9	0.4	0.3	0.7	24.6
Dance	2.2	1.7	2.5	1.4	2.4	0.3	0.2	0.4	11.2
Music theatre and opera	6.1	0.8	4.0	1.8	1.3	0.1	—	0.1	14.2
Other performing arts	0.8	0.8	0.7	2.3	0.1	0.1	0.4	—	5.2
Total	24.6	10.8	13.6	13.7	10.7	1.9	1.3	3.1	79.8
Performing arts venues	89.1	15.2	8.8	8.3	15.2	0.1	5.2	2.7	144.5
Visual arts and crafts	3.8	3.8	2.3	1.9	1.9	0.4	0.8	1.8	16.7
Broadcasting and film									
Radio and Television services	—	—	—	0.1	0.1	—	—	0.1	0.3
Film and video	10.1	28.7	9.7	5.5	7.6	0.2	0.1	0.2	61.9
Multimedia	0.1	0.1	0.1	—	0.3	—	—	0.1	0.7
Total	10.2	28.8	9.7	5.6	8.0	0.2	0.1	0.3	63.0
Community Cultural Centres and Activities	2.1	2.3	2.1	0.5	4.3	0.1	0.6	0.7	12.7
Administration of culture	8.4	6.5	5.2	2.3	14.7	1.4	—	2.7	41.2
Other arts n.e.c.									
Arts education	—	0.2	—	0.1	0.1	—	—	—	0.5
Major Multi-Arts Festivals	7.4	6.7	—	4.0	4.5	0.8	0.4	—	23.9
Other arts n.e.c.	8.3	2.4	0.2	7.0	0.3	—	—	—	18.2
Total	15.7	9.3	0.2	11.1	4.9	0.8	0.4	—	42.5
Total arts	154.9	77.4	42.4	44.0	60.7	5.2	8.6	11.5	404.8
<b>Total</b>	<b>857.8</b>	<b>440.0</b>	<b>406.0</b>	<b>181.2</b>	<b>262.3</b>	<b>64.3</b>	<b>99.1</b>	<b>45.5</b>	<b>2 356.2</b>

— nil or rounded to zero (including null cells)

(a) Care should be taken when comparing categories between states and territories (see paragraph 14 in the Explanatory Notes).

# STATE AND TERRITORY GOVERNMENT CULTURAL FUNDING PER PERSON, By state and territory(a)—2003–04

	NSW	Vic.	Qld	SA	WA	Tas.	NT	ACT	Aust.
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Heritage</b>									
Art museums	7.46	10.98	6.84	4.11	5.55	0.89	36.65	13.74	8.00
Other museums	22.40	14.56	6.16	10.06	19.52	22.18	63.49	5.59	16.24
Nature parks and reserves	50.43	26.66	67.20	39.79	49.62	57.75	276.15	41.50	49.16
Zoological parks, aquaria and botanic gardens									
Zoological parks and aquaria	3.69	2.77	—	2.53	4.37	—	—	—	2.55
Botanic gardens	5.35	2.18	—	6.28	7.39	4.90	12.59	—	3.78
Total	9.03	4.96	—	8.81	11.76	4.90	12.59	—	6.33
Libraries and archives									
Libraries	13.02	14.79	12.86	20.90	15.21	34.09	51.55	43.54	15.63
Archives	2.42	1.44	1.51	5.99	0.84	3.31	14.46	0.72	2.23
Total	15.44	16.23	14.36	26.89	16.05	37.40	66.00	44.26	17.86
Total heritage	104.76	73.38	94.57	89.65	102.50	123.12	454.89	105.09	97.59
<b>Arts</b>									
Literature and print media	0.16	0.14	0.13	0.41	0.49	0.51	0.65	0.64	0.22
Performing arts									
Music	1.15	0.90	0.34	2.52	2.03	1.94	2.35	5.83	1.23
Drama	1.16	0.62	1.34	2.80	1.50	0.88	1.27	2.08	1.23
Dance	0.33	0.34	0.64	0.94	1.21	0.66	1.24	1.35	0.56
Music theatre and opera	0.91	0.17	1.03	1.18	0.67	0.28	—	0.24	0.71
Other performing arts	0.12	0.15	0.19	1.53	0.06	0.11	1.92	0.11	0.26
Total	3.67	2.18	3.54	8.97	5.47	3.87	6.77	9.61	3.99
Performing arts venues	13.28	3.08	2.28	5.40	7.75	0.14	26.14	8.33	7.23
Visual arts and crafts	0.56	0.77	0.59	1.23	0.97	0.90	4.20	5.65	0.84
Broadcasting and film									
Radio and Television services	—	—	—	0.06	0.07	—	—	0.21	0.02
Film and video	1.50	5.80	2.51	3.58	3.87	0.46	0.33	0.53	3.10
Multimedia	0.01	0.03	0.02	0.02	0.15	—	0.05	0.21	0.04
Total	1.51	5.83	2.54	3.66	4.09	0.46	0.38	0.95	3.15
Community Cultural Centres and Activities	0.31	0.47	0.55	0.32	2.17	0.30	3.17	2.24	0.64
Administration of culture	1.25	1.31	1.36	1.48	7.47	3.01	—	8.25	2.06
Other arts n.e.c.									
Arts education	—	0.05	—	0.07	0.04	0.02	0.14	—	0.02
Major Multi-Arts Festivals	1.11	1.36	—	2.62	2.29	1.67	1.96	—	1.19
Other arts n.e.c.	1.23	0.48	0.06	4.57	0.15	—	0.02	0.03	0.91
Total	2.34	1.89	0.06	7.26	2.48	1.68	2.12	0.03	2.13
Total arts	23.08	15.67	11.04	28.73	30.88	10.86	43.42	35.70	20.25
<b>Total</b>	<b>127.84</b>	<b>89.05</b>	<b>105.60</b>	<b>118.38</b>	<b>133.38</b>	<b>133.98</b>	<b>498.31</b>	<b>140.80</b>	<b>117.84</b>

— nil or rounded to zero (including null cells)

(a) Care should be taken when comparing categories between states and territories (see paragraph 14 in the Explanatory Notes).

	<i>Value of funding</i>	<i>Per person(d)</i>
	\$m	\$
.....		
New South Wales	315.2	46.97
Victoria	238.3	48.23
Queensland	149.6	38.92
South Australia	82.2	53.70
Western Australia	151.9	77.24
Tasmania	5.8	12.08
Northern Territory	2.1	10.44
<b>Australia</b>	<b>945.1</b>	<b>47.27</b>

- .....
- (a) Detailed estimates of local government funding of arts and cultural activities are unavailable (see paragraph 11 in the Explanatory Notes).
- (b) Due to a break in time series, earlier data are not comparable with 2003–04 figures (see paragraphs 11 and 16 in the Explanatory Notes).
- (c) Care should be taken when comparing categories between states and territories (see paragraph 14 in the Explanatory Notes).
- (d) Although the Australian Capital Territory does not have a local government, its population has been included in calculations of per person funding (see paragraph 13 in the Explanatory Notes).

## EXPLANATORY NOTES

### COVERAGE

- 1** This publication contains estimates of public funding for arts and cultural activities, facilities and services for the three levels of government in Australia in 2003–04 and the preceding two years.
- 2** Statistics for the Australian Government and state and territory governments relate mainly to funding from Australian and state and territory budgets. For some 'off budget' agencies (i.e. agencies which are authorised to operate their own bank accounts), only the funding from annual appropriations is included. Any funding from other sources, such as donations or membership fees, is excluded from analysis.
- 3** Agencies classified by the ABS as public trading enterprises (e.g. most performing arts venues) are not included except to the extent of any subsidies (or capital funding) paid to them from government budgets.
- 4** In order to ensure that funds are not counted more than once, specific purpose grants received from other levels of government have been netted out of the expenditure for the receiving government.
- 5** For arts education, only funding provided by government arts portfolios has been included. Usually, funding from these portfolios is for major institutions which specialise in education of a cultural nature, such as the National Academy of Music, the National Institute of Dramatic Art (NIDA), the Australian Ballet School and the Australian Film, Television and Radio School (AFTRS). Cultural disciplines within educational institutions, such as universities and tertiary colleges, are largely funded by education portfolios and, therefore, are generally excluded. Funding is also excluded for special libraries (e.g. Parliamentary libraries), libraries in higher education institutions and schools, and cultural activities which are an integral part of larger entities (such as police and military bands).

### CLASSIFICATION

- 6** In 2001, the ABS published the Australian Culture and Leisure Classifications (ACLC) (cat. no. 4902.0) which are intended to form the basis for future statistical compilation in the fields of culture and leisure by the ABS and other organisations. Categories used in this publication have been aligned, where possible with the Industry Classification from this set of classifications.
- 7** In 2002–03, data for Public halls and civic centres was combined with data for Community cultural activities to create the new category Community cultural centres and activities. In addition, from 2002–03 Other arts n.e.c. was further categorised to include Major multi-arts festivals. Data for previous years was revised to ensure comparability over time.

### SOURCES AND METHODS

#### *Australian Government*

- 8** The Australian Government refers to the federal (national) level of government and was previously referred to as the Commonwealth Government. This change of name is in response to an Australian Government initiative in 2004.
- 9** Prior to 1999–2000, Australian Government funding data was obtained from the Department of Finance's (DOF) Budget Management System which provided a reliable cash measure of funding by the Australian Government. Since the introduction of accrual accounting at the beginning of the 1999–2000 financial year, estimates of funding by federal agencies and authorities have been sourced from annual reports and budget papers. Also, supplementary information was obtained from selected agencies and authorities. The effect of these changes in the Australian Government's accounting practices on estimates of cultural funding are considered to be minor.

#### *State and territory governments*

- 10** State and territory government information was obtained from a range of sources. Arts authorities supplied details of their recurrent and capital expenditure. For other state and territory public sector authorities, relevant data were extracted from budget papers. Details of relevant cultural funding were also obtained from other state and

## EXPLANATORY NOTES *continued*

*State and territory  
governments continued*

territory government organisations such as health promotion foundations and major events organisations.

*Local governments*

**11** Data on local government funding of arts and cultural activities were included as part of the Local Government Finance Statistics collection undertaken by the ABS. In 2003–04, this collection provided estimates for total culture funding expenditure, but data was not available from this collection in any more detail. These total estimates were obtained from the Recreation and Culture group of the Government Purpose Classification used by the ABS in compiling government financial estimates. A more detailed breakdown of culture funding is expected to be available in future years when the ABS begins to classify local government data by the new Local Government Purpose Classification.

CALCULATION OF PER  
PERSON FUNDING

**12** The population values used in calculating per person funding are the ABS estimates of the resident population at the mid-point of the collection year. The estimates of resident population for years prior to 2003–04 have been revised. This publication uses resident population estimates for December 2001 (19,529,274), December 2002 (19,757,896) and December 2003 (19,995,127). These values were taken from Australian Demographic Statistics (cat. no. 3101.0).

**13** The Australian Capital Territory does not have local government. To maintain consistency between levels of government, the same resident population estimates are used for all estimates of per person funding (regardless of the level of government under consideration). This approach has been adopted to allow the aggregate of federal, state and territory, and local government per person funding to add to total per person funding.

STATE COMPARISONS

**14** Care should be taken when comparing values between states and territories for some categories of funding as the funding provided by state and territory governments may vary according to the administrative arrangements existing in the respective states and territories. For example, zoological and botanic gardens in Queensland, unlike other states, are funded by local government and not the state government. Further, the costs associated with the administration of culture may vary significantly among agencies.

REVISIONS IN 2003–04

**15** Care should be taken when comparing data in this publication with those of previous editions as the historical data shown in this publication have been revised as improved sources of information have become available.

COMPARISONS OVER TIME

**16** In 2003–04, local government cultural funding data for the separate categories of Recreation and Culture became available on the Local Government Finance Statistics collection. From 2003–04 onwards it will no longer be necessary to derive the expenditure on cultural activities from the Recreation and Culture group. Due to this change in methodology, direct comparisons between 2003–04 and previous years estimates of local government data should not be made. Local government data from previous years, although validly estimated via a different method, has been excluded from this publication.

FURTHER INFORMATION

**17** More details of cultural funding in Australia are published by the Cultural Ministers Council Statistics Working Group.

**18** Current publications and other products released by the ABS are listed in the Catalogue of Publications and Products (cat. no. 1101.0). The Catalogue is available from any ABS office or the ABS web site <<http://www.abs.gov.au>>. The ABS also issues a daily Release Advice on the web site which details products to be released in the week ahead.

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