

APPENDIX B.

REVENUE AND EXPENDITURE OF VICTORIA, 1884-5
TO 1886-7.

(Taken partly from an advance copy of the Treasurer's Financial Statement 1885-6, and partly from a preliminary statement presented to Members of the Legislative Assembly on the 20th July, 1886.)

REVENUE.

REVENUE RECEIVED 1884-5 AND 1885-6, AND ESTIMATED
REVENUE 1886-7.

Heads of Revenue.	Net Revenue.		
	1884-5	1885-6.	1886-7 (Estimated).
	£	£	£
CUSTOMS.			
Spirits	518,370	545,170	540,900
Wine	42,101	41,086	41,400
Beer and Cider	35,210	37,904	38,200
Tobacco and Snuff	108,405	121,476	119,800
Cigars	34,299	33,583	34,200
Tea	88,093	87,544	88,500
Sugar and Molasses	118,031	115,796	117,600
Coffee, Chicory, Cocoa, and Chocolate	16,931	16,990	16,900
Opium	19,517	15,266	15,300
Rice	18,824	19,710	19,600
Hops	4,326	4,455	4,400
Malt	2,302	3,633	2,800
Dried and Preserved Fruits and Vegetables	53,348	47,806	46,900
Import Duty on Live Stock	30,064	37,741	37,000
Articles subject to <i>ad valorem</i> duties	490,677	494,512	513,200
All other articles	307,220	345,968	348,000
Wharfage Rates	31,821	35,820	30,300
Total Customs	1,919,539	2,004,460	2,015,000
EXCISE AND INLAND REVENUE.			
Spirits distilled in Victoria	68,930	67,250	68,600
Auctioneers' Licences	10,495	12,678	13,000
Licences—Tobacco and Cigars	1,438	1,212	1,300
All other Licences	15,141	14,406	3,900
Percentage—Act 566	4,409	4,575	...
Duties on Estates of Deceased Persons	124,370	104,907	81,300
Duties on Bank Notes	27,529	28,770	29,000
Land Tax	128,415	126,770	130,000
Stamp Duty	*	*	*
Tobacco Duties	72,295	70,459	69,800
Total Excise and Inland Revenue	453,022	431,027	396,900
TERRITORIAL.			
Sales by auction	109,014	89,579	75,500
Alienation otherwise than by auction	446,703	376,371	369,100
Licences and Leases other than agricultural	28,100	30,775	31,500
Pastoral Occupation, &c.	61,051	48,387	53,500

* Included under "Fees." The estimated amount for 1884-5 was £143,382; and for 1885-6, £165,313.

REVENUE RECEIVED 1884-5 AND 1885-6, AND ESTIMATED
REVENUE 1886-7—continued.

Heads of Revenue.	Net Revenue.		
	1884-5.	1885-6.	1886-7 (Estimated).
	£	£	£
TERRITORIAL—continued.			
Harbour Trust Contributions — Rents and Licences	1,491	1,441	1,110
Miners' Rights	5,359	5,332	5,500
Business Licences... ..	339	320	300
Leases, Auriferous and Mineral Lands	13,728	9,058	6,000
Water-right and Searching Licences, &c.	722	870	850
Rents under Act 796—Mining on Private Property Act 1884 ... ..	...	1,475	600
Total Territorial	666,507	563,608	543,960
PUBLIC WORKS.			
Railway Income	2,200,067	2,306,791	2,425,000
Water Supply—Yan Yean	127,826	139,058	143,000
" On the Gold-fields... ..	19,020	19,346	19,000
" Geelong	7,081	7,348	7,500
Alfred Graving Dock and Patent Slip and Crane	3,325	3,364	3,500
Total Public Works	2,357,319	2,475,907	2,598,000
PORTS AND HARBOURS.			
Tonnage and Pilotage at Outports	31,176	32,710	33,000
POST AND TELEGRAPH OFFICES.			
Post Office*	1,133	1,121	1,400
Commission on Money Orders	8,497	9,413	10,000
Electric Telegraph*	6,894	5,694	7,000
Total Post and Telegraph Offices	16,524	16,228	18,400
FEES (including Stamps †)...	619,672	666,444	704,370
FINES	12,222	6,383	4,980
MISCELLANEOUS.			
Rents, exclusive of Lands	2,031	14,905	1,950
Government Printer	18,364	18,998	20,000
Penal Establishments	7,487	7,433	8,000
Education	298	243	350
Defence Department	9,265	3,246	2,500
Industrial and Reformatory Schools	1,823	1,474	1,800
Experimental Farm	1,927	...	...
Sale of Produce, Aboriginal Stations	82	1,066	1,800
Sale of Government Property	3,894	4,546	3,580
Lunatic Asylums	8,002	9,972	8,300
Mint Charges	13,042	11,705	12,000
Interest on Public Account, &c.	98,324	83,882	60,000
Interest on Loans to Local Bodies	12,008	25,063	38,000
Surplus Mint Subsidy	5,304	4,613	5,000
Contributions, Public Gardens	3,250	3,250	3,250
All other receipts	29,279	29,243	21,830
Total Miscellaneous	214,380	219,639	188,360
Grand Total	6,290,361	6,416,406	6,502,970

* The revenues from postage and telegrams are included under the head of "Fees" *infra*. In 1884-5, the estimated revenue from postage was £280,000, and in 1885-6, £290,000; whilst the estimated revenue from telegrams was £84,032 in the former, and £87,956 in the latter year.

† Including postage, telegrams, and duty stamps, &c.

EXPENDITURE.

EXPENDITURE 1884-5 AND 1885-6, AND ESTIMATED EXPENDITURE 1886-7.

Heads of Expenditure.	Net Expenditure.		
	1884-5.	1885-6 (Approximate).	1886-7 (Estimated).
	£	£	£
His Excellency the Governor	10,000	10,000	10,000
The Ministers of the Crown	15,500	15,500	15,500
Clerk and Expenses of the Executive Council	1,412	1,500	1,500
Legislature :—			
Legislative Council	5,529	6,700	6,750
Legislative Assembly	10,782	10,720	11,193
Parliament Library	2,774	3,077	2,920
Refreshment Rooms	983	1,083	1,101
Victorian <i>Hansard</i>	2,149	2,222	2,250
Expenses of Members of Parliament ...	22,675	21,530	22,800
Electoral Expenses	12,011	19,000	12,000
	56,903	64,332	59,014
Civil Establishments :—			
Chief Secretary's Office	9,211	8,265	9,049
Shorthand Writer	2,886	2,693	2,668
Inspection of Officers in Charge of Stores ...	...	484	600
Inspection of Factories and Shops ... ..	...	...	2,792
Medical	700	} 7,342	9,543
Quarantine	6,942		
Vaccination	5,474	5,500	5,500
Commissioners of Audit and Office ...	10,120	10,448	11,779
Treasury	32,363	33,168	33,670
Premier	7,615	12,650	8,728
Agent-General and Office	5,737	6,000	7,306
Public Service Board	5,843	6,514	6,787
Government Printer	52,739	60,261	61,238
Scab Prevention and Diseases in Stock ...	8,018	8,607	8,240
	147,648	161,932	167,900
Judicial and Legal :—			
Their Honors the Judges	20,102	21,690	25,278
Law Officers of the Crown	17,483	16,511	18,378
Crown Solicitor	6,023	7,673	8,132
Prothonotary	2,368	2,411	2,590
Master in Equity and Lunacy	3,875	4,886	4,519
Lands Titles	6,119	7,308	9,562
Court of Insolvency	2,416	2,415	1,112
Registrar-General and Registrar of Titles...	33,881	33,712	35,622
Deputy Registrars	5,499	6,000	6,000
Sheriffs	21,944	24,745	25,554
County Courts, Courts of Mines, and General Sessions	26,204	22,242	22,850
Police Magistrates and Wardens	17,618	16,910	19,030
Clerks of Courts and Interpreters	16,538	21,218	21,786
Coroners	5,675	5,470	5,800
Curator of Estates of Deceased Persons ...	1,312	1,381	1,536
Expenses of carrying out the Land Tax Act	1,164	1,264	1,254
Miscellaneous	1,003	402	1,542
	189,224	196,238	210,545

EXPENDITURE 1884-5 AND 1885-6, AND ESTIMATED EXPENDITURE
1886-7—continued.

Heads of Expenditure.	Net Expenditure.		
	1884-5.	1885-6 (Approximate).	1886-7 (Estimated).
	£	£	£
Public Instruction, Science, &c. :—			
Education	526,626	568,626	587,516
University of Melbourne	11,000	20,500	19,500
The Observatory	4,678	4,971	4,793
Public Library, Museums, and National Gallery	17,566	19,964	20,990
Free Libraries, &c.	12,900	17,400	26,150
Schools of Mines	4,000	6,000	6,000
Government Statist	6,418	6,700	7,164
Government Botanist	2,391	2,509	2,526
Schools of Design	1,400	1,400	1,400
Miscellaneous	3,600	700	1,327
	590,579	648,770	677,366
Charitable Institutions :—			
Hospitals for the Insane	96,420	109,794	105,167
Industrial and Reformatory Schools	43,594	45,271	45,587
Inspection of Public Charities	741	800	860
Charitable Institutions	108,195	111,000	110,000
Miscellaneous	161	...	...
	249,111	266,865	261,614
Mining :—			
Mining Department	20,202	21,389	22,243
Mining Boards	3,500	3,500	3,500
Prospecting	28,305	42,850	83,000
Miscellaneous	4,728	5,025	6,026
	56,735	72,764	114,769
Police	217,684	226,244	238,274
Gaols and Penal	57,311	61,983	65,317
Crown Lands and Survey :—			
Survey, Sale, and Management	67,868	72,256	76,690
Extirpation of Rabbits, &c.	12,237	34,300	33,922
Botanic, Domain, and Public Gardens and Parks	6,793	7,186	8,042
Parliament Gardens	118	334	702
Experimental Farm	1,178	723	300
Agriculture	887	1,153	1,979
Vine Diseases	5,545	3,160	2,800
Forests and Industries	5,581	6,422	7,883
Agricultural Societies	28,007	27,720	34,317
Public Parks, &c.	9,005	8,579	7,847
Bonus for Wire Fencing... ..	...	...	2,000
Miscellaneous	4,585	3,511	6,739
	141,804	165,344	183,221
Railways :—			
Railways... ..	1,402,540	1,318,000	1,357,900
Commissioners' Salaries	6,000	6,000	6,000
Miscellaneous ... ..	...	1,000	...
	1,408,540	1,325,000	1,363,900

EXPENDITURE 1884-5 AND 1885-6, AND ESTIMATED EXPENDITURE 1886-7—continued.

Heads of Expenditure.	Net Expenditure.		
	1884-5.	1885-6 (Approximate).	1886-7 (Estimated).
	£	£	£
Water Supply :—			
Melbourne	24,357	25,799	29,023
Geelong	7,271	10,250	14,250
Country	639	1,000	...
Water Trusts			
	32,267	37,049	43,273
Public Works :—			
Department	20,877	54,139	55,707
Works and Buildings	287,732	348,132	396,210
Defence Works	79,990	150,000	136,000
Telegraph Lines	26,717	17,800	15,370
Road Works and Bridges	40,878	48,164	48,584
Endowment to Municipalities	310,000	310,000	310,000
Miscellaneous	1,065	3,000	...
	767,259	931,235	961,871
Customs :—			
Department	55,919	56,565	67,652
Distilleries, Immigration, Mercantile } Marine	15,007	16,076	18,840
Licensing Act	683	2,138	100
Miscellaneous			
	71,609	74,779	86,592
Harbours and Lights and Marine Survey ...	28,943	40,514	41,416
Defences	115,908	182,945	159,766
Miscellaneous	2,365	...	...
	118,273	182,945	159,766
Post and Telegraphs :—			
Gratuities to Masters of Vessels	1,763	2,485	2,000
Post and Telegraph Offices	278,207	308,714	346,434
Mail Service—Inland	108,642	113,000	116,000
" " Foreign	63,212	66,000	67,250
Duplicate Telegraph Cable	14,514	14,630	14,630
Miscellaneous	2,336	1,812	1,900
	468,674	506,641	548,214
Aborigines	10,500	10,713	10,584
Pensions, Compensations, Gratuities, &c. :—			
Under Constitution Act	6,300	6,667	5,800
" Civil Service Act	39,613	35,000	40,000
" Other Acts	22,349	31,390	35,800
Contribution to Police Superannuation Fund Voted Annually	2,000	2,000	2,000
Grant to the Widow and Family of the late Honorable J. M. Grant	52,352	43,210	29,981
	...	3,000	...
	122,614	121,267	113,581

EXPENDITURE 1884-5 AND 1885-6, AND ESTIMATED EXPENDITURE,
1886-7—continued.

Heads of Expenditure.	Net Expenditure.		
	1884-5.	1885-6 (Approximate).	1886-7 (Estimated).
Interest:—	£	£	£
On Loans	1,260,279	1,274,204	1,263,231
On Melbourne and Hobson's Bay Railway Debentures	11,627	11,700	9,360
On Post Office Savings Banks Deposits ...	38,630	43,030	48,000
Public Buildings Protection Act ... ..	...	1,071	2,450
	1,310,536	1,330,005	1,323,041
The Royal Mint	20,000	20,000	20,000
Railway Loan Liquidation and Construction Account ... ..	...	88,690	75,500
Miscellaneous Services:—			
Transport	1,834	4,000	4,000
Advertising	5,487	5,351	5,368
Exhibitions	6,252	13,390	18,000
Imperial Pensions	384	400	400
Commissions of Inquiry	2,495	4,600	2,000
Reward for Apprehension of Offenders ...	50	100	300
Friendly Societies	303	410	420
Powder Magazines	1,067	1,315	...
Unforeseen Expenditure	3,544	5,000	5,000
All other	11,199	11,025	9,376
	32,615	45,591	44,864
Grand Total	6,125,741	6,605,901*	6,797,622

* The actual amount expended in 1885-6 was £6,507,919, exclusive of £5,620 expended on Surveys in the Mallee District, to be recouped by lessees.

APPENDIX C.

THE CENTRAL BOARD OF HEALTH.

(By A. P. AKEHURST, Esq., President of the Board.)

OBJECTS AND OPERATIONS OF THE BOARD.

The first Health Act in force in Victoria was applicable only to "populous places," and was passed in 1855. It was followed by the Act No. 264, of which Parts IV., relating to pollution of the River Yarra, and VI., relating to quarantine, are still in force; No. 310, of which the portion relating to cemeteries remains in force; and Nos. 436 and 524, both of which have been repealed.

The existing Act, which has application to the whole colony, was passed in 1883, and by virtue of its provisions a new Board was constituted, consisting of nine members, and Mr. Akehurst, P.M., was appointed as its president.