

APPENDIX B.

REVENUE AND EXPENDITURE OF VICTORIA, 1886-7
TO 1888-9.(Taken from a preliminary statement presented to Members of the Legislative Assembly on the
24th July, 1888.)

REVENUE.

REVENUE RECEIVED 1886-7 AND 1887-8, AND ESTIMATED
REVENUE 1888-9.

| Heads of Revenue. | Net Revenue. | | |
|---|------------------|--------------------------|------------------------|
| | 1886-7 | 1887-8. (Approximate) | 1888-9 (Estimated). |
| CUSTOMS. | | | |
| Spirits | £ 566,134 | £ 611,256 | £ 637,410 |
| Wine | 41,335 | 44,688 | 44,000 |
| Beer and Cider | 41,126 | 46,047 | 46,000 |
| Tobacco and Snuff | 151,892 | 199,600 | 211,000 |
| Cigars | 37,849 | 46,836 | 44,000 |
| Tea | 90,657 | 98,955 | 105,000 |
| Sugar and Molasses | 128,529 | 133,899 | 136,000 |
| Coffee, Chicory, Cocoa, and Chocolate | 16,788 | 17,596 | 16,000 |
| Opium | 15,042 | 15,679 | 16,000 |
| Rice | 20,269 | 23,242 | 22,000 |
| Hops | 8,955 | 9,733 | 11,000 |
| Malt | 4,655 | 2,346 | 3,000 |
| Dried and Preserved Fruits and Vegetables | 54,652 | 64,380 | 66,000 |
| Import Duty on Live Stock | 34,706 | 52,632 | 49,400 |
| Articles subject to <i>ad valorem</i> duties | 522,833 | 548,699 | 538,900 |
| All other articles | 358,934 | 395,743 | 386,900 |
| Wharfage | 38,005 | 41,719 | 42,000 |
| Total Customs | 2,132,361 | 2,353,050 | 2,374,610 |
| EXCISE AND INLAND REVENUE. | | | |
| Spirits distilled in Victoria | 56,557 | 65,603 | 65,000 |
| Auctioneers' Licences | 12,621 | 14,981 | 13,000 |
| Licences—Tobacco and Cigars | 1,225 | 1,225 | 1,250 |
| All other Licences | 3,349 | 3,754 | 3,500 |
| Percentage—Act 566 | 654 | 77 | ... |
| Duties on Estates of Deceased Persons | 114,909 | 151,861 | 240,000 |
| Duties on Bank Notes | 28,104 | 27,879 | 27,000 |
| Land Tax | 124,742 | 124,515 | 128,000 |
| Stamp Duty | * | * | * |
| Tobacco Duties | 64,144 | 62,766 | 63,000 |
| Total Excise and Inland Revenue | 406,305 | 452,661 | 540,750 |
| TERRITORIAL. | | | |
| Sales by auction | 67,030 | 113,946 | 100,000 |
| Interest on Balances | 1,951 | 4,536 | ... |
| Alienation otherwise than by auction | 436,549 | 430,958 | 356,200 |
| Licences and Leases other than agricultural | 32,903 | 36,823 | 31,000 |
| Pastoral Occupation, &c. | 32,598 | 51,024 | 51,500 |
| Harbour Trust Contributions—Rents and Licences | 1,477 | 1,661 | 1,800 |
| Miners' Rights | 5,309 | 5,839 | 5,740 |
| Business Licences | 247 | 300 | 250 |
| Leases, Auriferous and Mineral Lands | 6,532 | 7,927 | 7,740 |

* Included under "Fees." The amount derived from this duty was probably about £149,400 in 1886-7, and about £200,000 in 1887-8. It is not possible, however, to state the amount with any degree of certainty.

REVENUE RECEIVED 1886-7 AND 1887-8, AND ESTIMATED
 REVENUE 1888-9—continued.

| Heads of Revenue. | Net Revenue. | | |
|---|--------------|--------------------------|------------------------|
| | 1886-7. | 1887-8. (Approximate) | 1888-9 (Estimated). |
| TERRITORIAL—continued. | | | |
| Water-right and Searching Licences, &c. ... | £ 1,098 | £ 1,246 | £ 1,170 |
| Rents under Act 796—Mining on Private Property Act 1884 ... | 1,397 | 1,959 | 1,690 |
| Total Territorial ... | 587,091 | 656,219 | 557,090 |
| PUBLIC WORKS. | | | |
| Railway Income ... | 2,453,345 | 2,741,488 | 2,900,000 |
| Water Supply—Yan Yean ... | 155,355 | 174,415 | 175,000 |
| " On the Gold-fields... .. | 20,951 | 21,066 | 21,000 |
| " Geelong | 8,121 | 8,567 | 8,000 |
| Alfred Graving Dock and Patent Slip ... | 2,513 | 2,245 | 2,000 |
| Ferry Fares and Crane | 861 | 853 | 750 |
| Total Public Works | 2,641,146 | 2,948,634 | 3,106,750 |
| PORTS AND HARBOURS. | | | |
| Tonnage and Pilotage at Outports | 34,921 | 34,327 | 35,000 |
| POST AND TELEGRAPH OFFICES. | | | |
| Post Office* | 1,263 | 2,314 | 3,500 |
| Commission on Money Orders | 10,481 | 11,843 | 13,000 |
| Electric Telegraph | 5,662 | 15,746 | 23,450 |
| Total Post and Telegraph Offices | 17,406 | 29,903 | 39,950 |
| FEES (including Stamps †)... | 686,686 | 841,858 | 812,980 |
| FINES | 6,346 | 8,149 | 6,700 |
| MISCELLANEOUS. | | | |
| Rents, exclusive of Lands | 5,049 | 2,907 | 2,900 |
| Government Printer | 20,712 | 30,949 | 25,000 |
| Penal Establishments | 7,571 | 6,914 | 8,000 |
| Education | 350 | 1,060 | 2,900 |
| Defence Department | 2,229 | 2,649 | 2,600 |
| Industrial and Reformatory Schools | 1,409 | 1,779 | 1,650 |
| Sale of Produce, Aboriginal Stations | 1,383 | 851 | 1,000 |
| Sale of Government Property | 3,202 | 4,481 | 3,200 |
| Master-in-Lunacy | 10,618 | 13,697 | 11,050 |
| Mint Charges | 11,058 | 10,377 | 11,000 |
| Interest on Public Account, &c. | 91,935 | 136,644 | 75,000 |
| Interest on Loans to Local Bodies | 17,846 | 17,371 | 18,000 |
| " " Water Trusts | 12,935 | 14,149 | 20,000 |
| " from Bungaree Loan Liquidation Account | 194 | 175 | ... |
| " from Municipalities—Prince's Bridge Act 1885 | 1,688 | 1,666 | 1,644 |
| Surplus Mint Subsidy | 1,986 | 3,874 | 3,600 |
| Contributions, Public Gardens | 3,000 | 3,438 | 3,250 |
| All other receipts | 28,399 | 29,972 | 28,000 |
| Centennial International Exhibition | ... | ... | 100,000 |
| Total Miscellaneous | 221,564 | 282,953 | 318,794 |
| Grand Total | 6,733,826 | 7,607,754‡ | 7,792,624 |

* The revenues from postage and telegram stamps are included under the heading of "Fees." The revenue from postages is not known, but it is supposed to be between £300,000 or £385,000; whilst the revenue from telegrams was £104,111 in 1886-7, and £114,829 in 1887-8.

† Including postage, telegram, and duty stamps, &c.

‡ The final figures, which have been since published, are £7,631,775, or, if a recoup of £24,177 in satisfaction of an advance made from the revenue for filling up land in the North Melbourne Swamp with earth taken from the Kensington Hill be omitted, they will be £7,607,598.

EXPENDITURE.

EXPENDITURE 1886-7 AND 1887-8, AND ESTIMATED EXPENDITURE 1888-9.

| Heads of Expenditure. | Net Expenditure. | | |
|--|------------------|---------------------------|------------------------|
| | 1886-7 | 1887-8. (Approximate). | 1888-9 (Estimated). |
| | £ | £ | £ |
| His Excellency the Governor | 10,000 | 10,000 | 10,000 |
| The Ministers of the Crown | 15,500 | 15,500 | 15,500 |
| Clerks and Expenses of the Executive Council | 1,467 | 1,500 | 1,500 |
| Legislature :— | | | |
| Legislative Council | 6,560 | 6,550 | 6,850 |
| Legislative Assembly | 11,073 | 11,209 | 11,727 |
| Parliament Library | 2,871 | 3,138 | 3,007 |
| Refreshment Rooms | 1,049 | 1,107 | 1,280 |
| Victorian <i>Hansard</i> | 2,193 | 2,225 | 2,262 |
| Expenses of Members of the Legislative Assembly | 22,594 | 22,800 | 22,800 |
| Electoral Expenses | 11,463 | 11,000 | 30,000 |
| Miscellaneous | ... | 538 | 883 |
| | 57,803 | 58,567 | 78,809 |
| Civil Establishments :— | | | |
| Chief Secretary's Office | 8,990 | 9,279 | 9,231 |
| Government Statist | 7,010 | 7,072 | 7,146 |
| Shorthand Writer | 2,301 | 2,130 | 2,200 |
| Inspection of Officers in Charge of Stores ... | 598 | 620 | 715 |
| Inspection of Factories and Shops | 2,722 | 2,709 | 2,681 |
| Medical | 500 | 500 | 500 |
| Quarantine | 8,315 | 6,822 | 8,627 |
| Vaccination | 5,499 | 5,500 | 5,500 |
| Commissioners of Audit and Office | 10,983 | 11,124 | 12,286 |
| Treasury | 30,689 | 31,940 | 33,774 |
| Premier | 8,320 | 7,461 | 7,474 |
| Agent-General and Office | 7,297 | 6,135 | 6,050 |
| Public Service Board | 6,667 | 7,123 | 7,268 |
| Government Printer | 58,939 | 65,609 | 75,554 |
| Scab Prevention and Diseases in Stock ... | 7,883 | 7,970 | 8,230 |
| | 166,713 | 171,994 | 187,236 |
| Judicial and Legal :— | | | |
| Their Honors the Judges | 23,463 | 23,829 | 24,365 |
| Law Officers of the Crown | 18,325 | 20,949 | 20,808 |
| Crown Solicitor | 7,650 | 7,313 | 7,280 |
| Prothonotary | 2,396 | 2,530 | 2,485 |
| Master in Equity and Lunacy | 5,481 | 5,901 | 6,195 |
| Lands Titles | 8,420 | 4,885 | 5,004 |
| Court of Insolvency | 1,098 | 1,029 | * ... |
| Registrar-General and Registrar of Titles... | 33,794 | 38,946 | 43,664 |
| Deputy Registrars | 5,895 | 6,500 | 6,500 |
| Sheriffs | 23,542 | 26,284 | 28,179 |
| County Courts, Courts of Mines, and General Sessions | 22,832 | 24,108 | 26,433 |
| Police Magistrates and Wardens | 17,428 | 17,933 | 18,690 |
| Clerks of Courts and Interpreters | 20,362 | 20,903 | 22,167 |
| Coroners | 5,798 | 5,950 | 7,200 |
| Curator of Estates of Deceased Persons ... | 1,524 | 1,634 | 1,648 |
| Expenses of carrying out the Land Tax Act | 1,071 | 1,257 | 1,392 |
| Miscellaneous | 944 | 802 | 4,696 |
| | 200,023 | 210,753 | 226,706 |

* Now included with County and other Courts.

EXPENDITURE 1886-7 AND 1887-8, AND ESTIMATED EXPENDITURE 1888-9—continued.

| Heads of Expenditure. | Net Expenditure. | | |
|--|------------------|---------------------------|-------------------------|
| | 1886-7 | 1887-8. (Approximate). | 1888-9. (Estimated). |
| | £ | £ | £ |
| Public Instruction, Science, &c. :— | | | |
| Education | 573,273 | 614,079 | 646,562 |
| University of Melbourne | 19,500 | 21,500 | 16,500 |
| Working Men's College | ... | 3,000 | 8,000 |
| The Observatory | 4,592 | 6,134 | 6,260 |
| Public Library, Museums, and National Gallery | 20,266 | 23,904 | 26,746 |
| Free Libraries, &c. | 26,150 | 23,450 | 23,950 |
| Schools of Mines | 6,000 | 6,200 | 10,750 |
| Government Botanist | 2,518 | 2,748 | 2,780 |
| Schools of Design | 1,249 | 1,400 | 1,400 |
| Miscellaneous | 2,042 | 2,039 | 5,419 |
| | 655,590 | 704,454 | 748,367 |
| Charitable Institutions :— | | | |
| Hospitals for the Insane | 98,347 | 102,935 | 111,803 |
| Industrial and Reformatory Schools | 41,320 | 43,947 | 43,968 |
| Inspection of ditto | 758 | 1,560 | 1,610 |
| Inspection of Public Charities | ... | ... | ... |
| Charitable Institutions | 114,000 | 120,558 | 120,000 |
| Miscellaneous | ... | ... | ... |
| | 254,425 | 269,000 | 277,381 |
| Mining :— | | | |
| Mining Department | 21,305 | 21,116 | 22,088 |
| Mining Boards | 3,500 | 3,500 | 3,500 |
| Prospecting | 74,019 | 99,179 | 101,200 |
| Miscellaneous | 4,830 | 7,376 | 11,226 |
| | 103,654 | 131,171 | 138,014 |
| Police | 233,173 | 241,773 | 266,097 |
| Gaols and Penal | 59,894 | 66,589 | 68,023 |
| Crown Lands and Survey :— | | | |
| Survey, Sale, and Management | 74,113 | 74,051 | 76,767 |
| Extirpation of Rabbits, &c. | 27,104 | 27,822 | 45,420 |
| Botanic and Domain Gardens | 7,611 | 8,365 | 9,281 |
| Parliament Gardens | 529 | ... | ... |
| Experimental Cultivation | 243 | 300 | 300 |
| Agriculture | 1,870 | 1,999 | 2,815 |
| Vine Diseases | 725 | 1,600 | 1,000 |
| Forests and Industries | 6,070 | 7,044 | 20,681 |
| Agricultural Societies, &c. | 33,243 | 35,851 | 36,039 |
| Public Parks, &c. | 7,748 | 7,188 | 7,003 |
| Bonus for Wire Fencing | 888 | 350 | ... |
| Miscellaneous | 2,997 | 10,197 | 9,755 |
| To promote the Agricultural and Wine Industries | ... | ... | 250,000 |
| | 163,141 | 174,767 | 459,061 |

EXPENDITURE 1886-7 AND 1887-8, AND ESTIMATED EXPENDITURE
1888-9—continued.

| Heads of Expenditure. | Net Expenditure. | | |
|---|------------------|--------------------------|------------------------|
| | 1886-7. | 1887-8 (Approximate). | 1888-9 (Estimated). |
| | £ | £ | £ |
| Railways :— | | | |
| Railways | 1,357,896 | 1,570,139 | 1,797,000 |
| Commissioners' Salaries | 5,621 | 6,000 | 6,000 |
| Miscellaneous | 500 | ... | ... |
| | 1,364,017 | 1,576,139 | 1,803,000 |
| Water Supply :— | | | |
| Melbourne | 26,953 | 37,571 | 42,357 |
| Geelong and Country | 12,803 | 10,000 | 30,000 |
| Water Trusts | ... | ... | 15,000 |
| | 39,756 | 47,571 | 87,357 |
| Public Works :— | | | |
| Department | 52,911 | 56,709 | 56,667 |
| Works and Buildings | 288,178 | 347,217 | 543,286 |
| Defence Works | 147,522 | 148,000 | 174,000 |
| Telegraph Lines | 14,430 | 62,870 | 33,870 |
| Road Works and Bridges | 40,430 | 51,382 | 104,576 |
| Endowment to Municipalities | 310,562 | 310,300 | 450,192 |
| | 854,033 | 976,478 | 1,362,591 |
| Customs :— | | | |
| Department | 61,661 | 69,127 | 80,987 |
| Distilleries, Immigration, Mercantile Marine, &c. | 14,918 | 16,395 | 17,181 |
| Licensing Act | 792 | | |
| Miscellaneous | 2,000 | 3,430 | ... |
| | 79,371 | 88,952 | 98,168 |
| Harbours, Lights, and Marine Survey ... | 39,819 | 34,041 | 45,176 |
| Defences | 157,337 | 175,755 | 173,278 |
| Post and Telegraphs :— | | | |
| Gratuities to Masters of Vessels | 2,176 | 2,300 | 3,000 |
| Post and Telegraph Offices | 327,396 | 339,626 | 387,678 |
| Mail Service—Inland | 112,473 | 110,000 | 108,700 |
| " " Foreign | 67,146 | 56,500 | 36,000 |
| Duplicate Telegraph Cable | 14,510 | 14,630 | 14,630 |
| Miscellaneous | 1,626 | 1,311 | 2,943 |
| | 525,327 | 524,367 | 552,951 |
| Aborigines | 10,508 | 11,036 | 11,003 |

EXPENDITURE 1886-7 AND 1887-8, AND ESTIMATED EXPENDITURE, 1888-9—continued.

| Heads of Expenditure. | Net Expenditure. | | |
|--|------------------|--------------------------|-------------------------|
| | 1886-7 | 1887-8 (Approximate). | 1888-9. (Estimated). |
| Pensions, Compensations, Gratuities, &c. :— | £ | £ | £ |
| Under Constitution Act | 7,305 | 7,601 | 7,600 |
| " Civil Service Act | 38,999 | 40,000 | 40,000 |
| " Other Acts | 35,806 | 36,467 | 39,367 |
| Contribution to Police Superannuation Fund | 12,000 | 9,000 | 9,000 |
| Voted Annually | 33,010 | 36,474 | 27,149 |
| Grant to the Hon. Peter Lalor on retirement from the office of Speaker of the Legislative Assembly } ... | ... | 4,000 | ... |
| | 127,120 | 133,542 | 123,116 |
| Interest :— | | | |
| On Loans | 1,261,515 | 1,374,295 | 1,456,287 |
| On Melbourne and Hobson's Bay Railway Debentures | 9,295 | 9,360 | 9,360 |
| On Post Office Savings Banks Deposits ... | 46,233 | 46,871 | 55,000 |
| Public Buildings Protection Act | 3,035 | 3,000 | 3,000 |
| | 1,320,078 | 1,433,526 | 1,523,647 |
| The Royal Mint | 20,000 | 20,000 | 20,000 |
| Railway Construction Account | 67,029 | 113,946 | 100,000 |
| Miscellaneous Services :— | | | |
| Transport | 1,633 | 1,700 | 4,000 |
| Advertising | 5,330 | 5,398 | 5,000 |
| Exhibitions | 16,793 | 109,000 | 113,350 |
| Contributions towards New Guinea | ... | 9,388 | 5,000 |
| Contribution towards Imperial Institute ... | ... | 5,922 | ... |
| Imperial Pensions | 393 | 400 | 400 |
| Commissions of Inquiry | 1,878 | 3,588 | 3,000 |
| Reward for Apprehension of Offenders ... | 15 | 100 | 300 |
| Friendly Societies | 403 | 410 | 420 |
| Powder Magazines | 1,281 | 3,038 | 1,797 |
| Unforeseen Expenditure | 4,668 | 5,000 | 5,000 |
| All other | 3,078 | 10,285 | 17,305 |
| | 35,472 | 154,229 | 155,572 |
| Grand Total | 6,561,250 | 7,345,650* | 8,532,553 |

* The final result, according to the Treasurer's Finance Statement since published, is £7,342,416, or if amounts recoupable, less amounts recouped be not included, it is £7,287,151.