

FINANCE, 1857.

BALANCE SHEET, 1st January to 31st December, 1857.

	Balances on 31st December, 1856, brought forward— <i>Vide</i> Vol. I. Votes and Proceedings, 1857-8, Paper A. 41.		Transactions during 1857.		Balances on 31st December, 1857.	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
FINANCE, 1856.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
RECEIPTS.						
Revenue—Arrears ...	...	...	...	920 5 1	...	920 5 1
" Current ...	...	2,946,658 10 2	...	37,045 7 2	...	2,983,703 17 4
Refunds—Arrears ...	...	...	254 12 6	...	254 12 6	...
" Current ...	8,286 16 3	...	3,586 8 6	...	11,873 4 9	...
EXPENDITURE.						
Deficiency, 1855 ...	53,668 7 9	...	...	...	53,668 7 9	...
Postage Government De-						
partments ...	561 10 0	...	...	561 10 0	...	...
Disbursements—Arrears ...	...	...	2,364 19 8	...	2,364 19 8	...
" Current ...	2,172,824 15 8	...	484,807 16 8*	...	2,657,632 12 4	...
Liabilities ...	...	...	14,117 9 2	...	14,117 9 2	...
Credits—Arrears ...	...	...	...	1,988 8 3	...	1,988 8 3
" Current ...	...	3,277 8 1	...	14 17 4	...	3,292 5 5
Waste on Purchases for						
General Issue ...	113 12 2	...	4 16 8	118 8 10	...	...
	2,235,455 1 10	2,949,935 18 3	505,136 3 2	40,648 16 8	2,739,911 6 2	2,989,904 16 1
Balance transferred to	...	...	...	...	249,993 9 11	...
Finance, 1857 ...	...	...	...	...	...	...
					2,989,904 16 1	2,989,904 16 1
FINANCE, 1857.						
RECEIPTS.						
Balance transferred from						
Finance, 1856 ...	...	...	...	249,993 9 11	...	3,484,067 11 6
Revenue ...	...	...	...	3,234,074 1 7	...	...
Refunds from Revenue ...	...	...	20,375 9 3	...	20,375 9 3	...
EXPENDITURE.						
Disbursements ...	...	...	2,440,384 0 8	...	2,440,384 0 8	...
Waste on Purchases for						
General Issue ...	...	...	64 17 11	64 17 11	...	...
			2,460,824 7 10	3,484,132 9 5	2,460,759 9 11	3,484,067 11 6
Balance carried down ...	...	...	...	...	1,023,308 1 7	...
					3,484,067 11 6	3,484,067 11 6
Finance, 1857.—Balance						
brought down ...	...	...	...	...	...	1,023,308 1 7
The Year 1855, Liabilities						
taken over ...	...	32,627 3 8	31,809 8 11	...	...	817 14 9
The Year 1857 ...	34,872 1 5	...	...	34,872 1 5	...	...
The Year 1858, Payments						
on account in 1857 ...	...	...	42,033 0 0	...	42,033 0 0	...
Loans, under Debentures						
issued ...	...	648,100 0 0	...	210,600 0 0	...	858,700 0 0
The Commissioners of Sew-						
erage and Water Supply	696,025 18 9	...	80,733 9 3	7,800 15 4	768,958 12 8	...
airways, including Rail-						
way Surveys ...	189,485 10 1	...	429,088 12 10	387 10 4	618,186 12 7	...
Advances ...	20,373 14 2	...	35,073 7 10	43,972 5 3	11,474 16 9	...
Purchases for General Issue	28,284 16 3	...	7,124 10 3	20,694 3 6	14,715 3 0	...
Materials for manufactur-						
ing purposes at Penal	...	...	2,306 19 10	2,306 19 10	...	...
Establishments ...	...	...	...	2,357 3 0	9,961 13 3	...
Police Clothing ...	12,318 16 3	77,228 4 6	97,249 18 9	20,021 14 3	...	...
Indigene Fund ...	...	10,322 0 5	9,602 13 11	9,553 14 6	...	10,273 1 0
Police Reward Fund ...	...	...	...	...	...	...
Amount carried forward	981,360 16 11	768,277 8 7	3,195,846 9 5	3,836,698 16 10	1,465,329 18 3	1,893,098 17 4

BALANCE SHEET—continued.

	Balances on 31st December, 1856, brought forward— <i>Vide</i> Vol. I. Votes and Proceedings, 1857-8, Paper A. 41.		Transactions during 1857.				Balances on 31st December, 1857.	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Amount brought forward	981,360 16 11	768,277 8 7	3,195,846 9 5	3,836,698 16 10	1,465,329 18 3	1,893,098 17 4		
Immigrants' Fund ...	...	30,803 18 5	42,606 5 7	11,802 7 2	...	...
Chinese Immigrants' Fund	...	8,596 19 0	13,586 19 0	4,990 0 0	...	...
Chinese Annual Rate Fund	...	12,945 2 11	13,912 16 11	22,589 6 8	...	21,621 12 8		
Charitable Fines Fund ...	...	1,139 15 0	5,024 3 2	3,884 8 2	...	...
Unclaimed Poundage Fund	...	11,097 2 3	16,222 2 3	5,125 0 0	...	...
Pension Fund—Schedule	...	...	...	...	...	...
D, Part 5 ...	...	422 4 5	1,500 0 0	8,000 0 0	...	6,922 4 5		
Pension Fund—Schedule	...	...	...	...	...	...
D, Part 7 ...	...	422 4 5	...	8,000 0 0	...	8,422 4 5		
Penal Establishment Fund	...	1,193 2 1	1,151 0 0	248 4 0	...	290 6 1		
Trust Fund† ...	...	...	...	14,202 7 9	...	14,202 7 9		
Toll Fund ...	...	...	110,808 2 6	110,808 2 6	...	...
Immigration Remittances	...	6,954 1 0	41,501 6 2	39,737 2 2	...	5,189 17 0		
Improvements on Land ...	...	5,546 6 8	7,685 18 8	4,048 9 6	...	1,908 17 6		
Overtime Money—Customs'	...	...	...	...	...	...
Officers ...	...	186 3 0	186 3 0	259 12 6	...	259 12 6		
Overtime Money—Customs'	...	...	...	...	...	...
Goods ...	...	...	68 3 4	2,474 14 3	...	2,406 10 11		
Railway Deposits ...	...	...	14,165 0 0	14,165 0 0	...	...
Other Governments ...	...	3,951 6 10	20,728 14 2	8,246 3 9	8,531 3 7	...		
Colonial Agent General ...	...	...	17,002 10 0	17,002 10 0	...	...
Suspense Dr. Account ...	981,360 16 11	851,595 14 7	3,501,995 14 2	4,112,282 5 3	1,473,861 1 10	1,954,322 10 7		
Suspense Cr. Account ...	275 0 0	...	442 6 6	372 6 6	345 0 0	247 0 10		
Cash ...	981,635 16 11	851,634 13 1	3,503,646 1 9	4,114,010 15 2	1,474,206 1 10	1,954,569 11 5		
	584,479 12 7	...	3,634,072 1 3	3,738,188 4 3	480,363 9 7	...		
						£ 1,954,569 11 5	1,954,569 11 5	
						£ s. d.		
* EXPENDITURE, Statement No. 5 ...						502,075 12 7		
Less—Patent Slip, included in Expenditure of 1857 ...						17,267 15 11		
						£484,807 16 8		

† Includes the Liabilities on account of 1856, £14,117 9s. 2d.

Treasury, Melbourne,
31st December, 1858.GEO. HARKER,
Treasurer.

REVENUE.

DETAIL STATEMENT of RECEIPTS of REVENUE at the Treasury, Victoria, for and during the Year 1857.

HEADS OF REVENUE.						Amount.	Total.
						£ s. d.	£ s. d.
1. CUSTOMS:							
(Import Duties.)							
Spirits	...	...	...	...	...	749,876 19 4	
Wine	...	...	...	...	...	64,045 16 5	
Beer and Cider	...	...	...	...	...	98,459 7 9	
Tobacco	...	...	...	...	...	100,839 2 0	
Cigars	...	...	...	...	...	26,629 12 0	
Tea	...	...	...	...	...	78,112 5 8	
Coffee	...	...	...	...	...	19,568 12 10	
Sugar and Molasses	...	...	...	...	...	103,769 12 4	
Opium	...	...	...	...	...	2,638 9 4	
(Export Duty.)							
On Gold	...	...	...	...	...	339,709 6 9	
							1,583,649 4 5
2. GOLD:							
Miners' Rights	...	...	...	...	...	52,303 0 0	
Business Licenses	...	...	...	...	...	17,637 10 0	
Leases of Auriferous Lands	...	...	...	...	...	4,041 2 3	
Escort and Custody Fees	...	...	...	...	...	976 15 4	
							74,958 7 7
3. PORTS AND HARBORS:							
Tonnage	...	...	...	...	...	24,468 0 0	
Pilotage (Out Ports)	...	...	...	...	...
							24,468 0 0
4. LICENSES:							
Auctioneers	...	...	...	...	...	7,393 16 1	
Publicans	...	...	...	...	...	45,994 3 4	
Wholesale Vendors of Fermented and Spirituous Liquors	...	...	...	...	...	8,040 15 9	
All other Licenses	...	...	...	...	...	6,472 13 10	
							67,901 9 0
5. POSTAGE						...	77,052 7 11
6. FINES AND FORFEITURES:							
Collected by the Sheriff	...	...	...	...	...	1,021 16 4	
" General Sessions	...	...	...	...	...	241 0 0	
" County Courts	...	...	...	...	...	27 0 0	
" Petty Sessions	...	...	...	...	...	4,534 13 8	
Crown's Share of Penalties and Seizures	...	...	...	...	...	442 5 9	
Proceeds of the Sale of Confiscated and Unclaimed Property	...	...	...	...	...	2,096 10 2	
						8,363 5 11	
Balance at Credit of "Fines appropriated to Charitable Purposes," }						4,441 19 8	
transferred under Act 21, No. 17							12,805 5 7
7. FEES OF OFFICE:							
Of Civil Offices	...	...	...	...	...	15,673 13 8	
Of Supreme Court	...	...	...	...	...	25,820 2 2	
Of General Sessions and County Courts	...	...	...	...	...	8,887 17 6	
Of Petty Sessions	...	...	...	...	...	4,973 15 5	
Pound Fees	...	...	...	...	...	687 19 9	
							56,043 8 6
8. LAND:							
Assessment on Stock	...	...	...	...	...	61,437 7 5	
Depasture Licenses	...	...	...	...	...	29,295 18 8	
All other Licenses	...	...	...	...	...	14,397 11 10	
Sale of Land	...	...	...	...	...	1,042,601 3 0	
							1,147,732 0 11
9. MISCELLANEOUS:							
Rents (exclusive of Land)	...	...	...	...	...	305 4 2	
Storage of Gunpowder	...	...	...	...	...	611 18 2	
Printing Office	...	...	...	...	...	5,367 11 9	
Electric Telegraph	...	...	...	...	...	9,085 3 2	
Labor of Prisoners	...	...	...	...	...	8,834 11 9	
Sale of Government Property	...	...	...	...	...	4,110 2 8	
Unclaimed Poundage	...	...	...	...	...	3,740 11 5	
Passengers' Rates	...	...	...	...	...	3,143 2 2	
Chinese Passengers' Rates	...	...	...	...	...	4,320 0 0	
Miscellaneous Receipts	...	...	...	...	...	3,688 9 1	
						43,206 14 4	
Transfers under Act 21 Vict., No. 17:							
Balance at Credit of Poundage Fund	...	...	...	...	...	94,324 14 3	
" Passengers' Rate Fund	...	...	...	...	...	38,445 0 1	
" Chinese ditto	...	...	...	...	...	13,487 9 0	
							189,463 17 8
TOTAL REVENUE						£	3,234,074 1 7

SUMMARY OF REVENUE.

SUMMARY of RECEIPTS of REVENUE at the TREASURY, Victoria, for and during the Year 1857.

No.	HEADS OF REVENUE.	TOTALS.
		£ s. d.
1	Customs	1,583,649 4 5
2	Gold	74,958 7 7
3	Ports and Harbors	24,468 0 0
4	Licenses	67,901 9 0
5	Postage	77,052 7 11
6	Fines and Forfeitures	12,805 5 7
7	Fees of Office... ..	56,043 8 6
8	Land	1,147,732 0 11
9	Miscellaneous	189,463 17 8
	TOTAL £	3,234,074 1 7

REFUNDS.

STATEMENT of REFUNDS during 1857 from REVENUE of the Year 1857.

	£ s. d.	£ s. d.
Refunded from Customs :—		
" From Duties on Spirits	205 7 9	
" " Wine	541 17 4	
" " Beer and Cider	126 8 6	
" " Tobacco	84 0 0	
" " Cigars	21 6 0	
" " Tea	1,712 13 0	
" " Coffee	589 11 6	
" " Sugar and Molasses	9,318 7 0	
Total Customs ... ..	...	12,599 11 1
" from Gold—Leases of Auriferous Lands ... ..	...	12 10 0
" from Ports and Harbors—Tonnage ... ..	...	59 6 0
" from Licenses, Auctioneers'	1,431 10 2	
" " Publicans'	2,925 0 0	
" " Spirit Merchants'	96 1 0	
" " all other Licenses	1 5 0	
Total Licenses ... ..	...	4,453 16 2
" from Postage ... ..	...	171 9 3
" from Fines and Forfeitures ... ..	...	127 6 8
" from Fees of Office ... ..	...	52 10 3
" from Land—Assessment on Stock	1,488 13 10	
" " Licenses	1,266 0 0	
" " Sale of Land	126 6 0	
Total Land ... ..	...	2,880 19 10
" Miscellaneous—Passengers' Rates ... ..	...	18 0 0
TOTAL £	...	20,375 9 3

EXPENDITURE.

DETAIL STATEMENT OF EXPENDITURE for the Year ending 31st December, 1857,
as brought to account during the same Year.

HEAD OF EXPENDITURE.	Salaries.	Contingencies.	TOTAL.
	£ s. d.	£ s. d.	£ s. d.
1. HOUSES OF LEGISLATURE.			
Council	1,558 6 8		
Assembly	7,252 18 10	765 1 0	
Library	926 15 1	3,302 18 1	
Refreshment Rooms Committee	102 2 9	400 12 0	
TOTAL, LEGISLATURE	£9,840 3 4	4,468 11 1	14,308 14 5
2. CHIEF SECRETARY.			
Chief Secretary's Office	7,538 6 8	378 8 2	
Registrar-General	5,456 17 0	26,200 2 5	
<i>Gold Fields.</i>			
Ballaarat District	6,366 13 4	730 13 7	
Castlemaine "	6,107 6 6	488 0 0	
Sandhurst "	3,882 18 6	629 16 8	
Avoca "	5,625 0 0	625 11 2	
Beechworth "	4,612 10 0	621 8 4	
Caledonian "	687 10 0	39 17 9	
New Gold Fields	91 3 0	400 0 0	
Total, Gold Fields	27,373 1 4	3,535 7 6	
<i>Police.</i>			
Establishment of Chief Commissioner	4,865 6 4		
Detective Police	7,333 12 6	587 4 11	
General Police Force	207,502 5 8		
Contingencies ... ..	...	39,642 17 10	
Total, Police	219,701 4 6	40,230 2 9	
<i>Gaols.</i>			
Melbourne	5,960 15 4	5,826 13 1	
Geelong	2,662 7 4	1,316 8 8	
Portland	826 2 0	252 19 2	
Castlemaine	877 17 0	1,159 12 7	
Ballaarat	997 2 0	891 2 10	
Sandhurst	879 12 0	1,199 3 8	
Beechworth	1,043 2 0	968 11 6	
Maintenance of Prisoners ... ..	...	327 8 6	
Total, Gaols	13,246 17 8	11,942 0 0	
<i>Penal Establishments.</i>			
Establishment of Inspector-General	2,967 0 5		
Stockades and Hulks	40,590 18 11		
Contingencies ... ..	...	24,752 3 2	
Total, Penal Establishments	43,557 19 4	24,752 3 2	
<i>Military and Naval.</i>			
Head Quarters Staff	3,175 19 8		
Her Majesty's Troops	23,284 12 6	21,780 17 4	
Commissariat	598 16 8		
Barrack Master	310 17 0	15 6	
Total, Military	27,370 5 10	21,781 12 10	
<i>Volunteer Force.</i>			
Staff	41 15 0	1,477 14 6	
Victoria Volunteer Artillery Corps	1,082 8 10		
Williamstown	658 5 4	373 0 0	
Geelong Volunteer Rifle Corps	508 19 4		
Victoria Yeomanry Corps		193 15 0	
Total, Volunteer Force	2,291 8 6	2,044 9 6	
Steam Sloop "Victoria"	6,690 5 0	3,980 3 11	

DETAIL STATEMENT OF EXPENDITURE—continued.

HEAD OF EXPENDITURE.	Salaries.	Contingencies.	TOTAL.
	£ s. d.	£ s. d.	£ s. d.
<i>Education.</i>			
Denominational ... ..	...	56,066 17 0	
National ... ..	...	28,000 0 0	
Total, Education ... ..	...	84,066 17 0	
<i>Medical.</i>			
Chief Medical Officer	4,739 3 4	1,670 8 1	
Lunatic Asylum	3,560 12 2	9,305 19 5	
Total, Medical	8,299 15 6	10,976 7 6	
<i>Public Library</i>	891 13 4	5,181 14 1	
<i>Shorthand Writer</i>	1,335 0 0	874 6 1	
TOTAL, CHIEF SECRETARY ... ..	...	...	599,696 9 7
3. ATTORNEY-GENERAL.			
<i>Administration of Justice.</i>			
Their Honors the Judges	1,091 2 6	1,659 7 1	
Law Officers of the Crown	1,700 0 0	93 0 11	
Master in Equity	1,962 10 0	98 8 7	
Insolvent Court, Geelong	880 0 0	13 0 0	
Crown Solicitor	2,900 0 0	2,914 19 3	
Registrar	1,450 0 0	268 17 11	
Prothonotary	2,963 19 7	4,290 11 3	
Sheriff, Melbourne	6,063 6 8	2,680 0 11	
" Geelong	1,291 13 4	322 6 5	
" Castlemaine	1,045 16 8	189 15 8	
" Sandhurst	325 0 0	109 9 10	
" Ballaarat	921 2 0	275 3 5	
" Beechworth	387 7 3	136 2 5	
Deputy Sheriffs, various places	575 11 1	96 13 0	
General Sessions and County Courts, Melbourne	3,970 16 8	693 5 11	
" " North-Eastern District	4,050 3 6	2,690 10 1	
" " Western District	4,034 0 6	2,337 7 3	
Petty Sessions	28,881 12 4	2,491 5 2	
Coroners ... ..	...	4,650 13 9	
TOTAL, ATTORNEY-GENERAL	64,494 2 1	26,010 18 10	90,505 0 11
4. TREASURER.			
Treasurer's Office	7,988 5 1		
Collectors and Paymasters	10,931 10 5		
Gold Office	3,476 4 1		
Contingencies ... ..	...	2,294 5 10	
Colonial Storekeeper	5,314 19 3	257 3 2	
Transport ... ..	...	4,875 6 1	
Government Printer	23,175 9 2	7,576 6 2	
TOTAL, TREASURER	50,886 8 0	15,003 1 3	65,889 9 3
5. BOARD OF LAND AND WORKS.			
Surveyor General's Office	18,615 10 0		
Field Branch	82,177 2 4		
Crown and Occupation	4,559 15 3		
Geological Survey	4,589 6 0		
Marine Survey	851 6 0		
Sappers and Miners	713 0 0		
Contingencies ... ..	...	5,971 17 9	
Aborigines	625 0 0	275 13 11	
Museum of Natural History, Geology, and Agriculture	753 19 8	2,419 17 11	
Total Public Lands (carried to page 95)	112,885 10 0	8,667 9 7	
<i>Public Works and Buildings.</i>			
Establishments, Melbourne	7,551 17 7	} 878 17 6	
" Geelong	964 15 10		
" Roads	7,911 8 2		1,846 7 5
" Botanic Gardens	804 3 4		3,231 6 8
	17,232 4 11	5,956 11 7	

DETAIL STATEMENT OF EXPENDITURE—continued.

HEAD OF EXPENDITURE.	Salaries.	Contingencies.	TOTAL.
		£ s. d.	
<i>Works and Buildings.</i>			
Towards completion of Houses of Parliament...	...	11,306 4 5	
Towards erection of Public Offices, Melbourne	...	5,147 19 5	
Towards repairs New Lunatic Asylum, &c.	6,557 9 10	
Towards completing Custom House	13,269 9 11	
Patent Slip. { Vote of 1856 } Expenditure during 1856 ... £ s. d. { 17,359 12 7 }			
" 1857 } " 1857 ... 4,456 19 4 }	...	39,084 7 10	
		75,365 11 5	
<i>Wharves and Jetties.</i>			
Repairs &c., to Wharves, Sheds, &c.	1,957 9 10	
Extension and repairs of ditto, Williamstown	...	2,787 7 4	
" Jetty, Sandridge	1,232 6 8	
" Wharves, Geelong...	...	328 12 6	
Construction Boat Jetty, Point Henry	292 4 5	
Erection Boat Jetty, Welshpool	75 0 0	
Erection of Jetty, Snapper Point	419 7 0	
Construction of Jetty, St. Kilda	737 10 0	
Landing-place, Botanic Gardens	130 0 0	
		7,959 17 9	
<i>Marine and River Works.</i>			
Improving Navigation of River Yarra, below the Falls	...	8,663 2 1	
Maintenance of one Steam Dredge, Geelong	6,968 14 8	
		15,631 16 9	
<i>Erection of Lighthouses.</i>			
Belfast	469 4 0	
Cape Schanck	3,034 6 8	
Shallow Inlet	469 4 0	
Portland	336 12 0	
Warrnambool	326 8 0	
Wilson's Promontory	2,916 15 4	
		7,552 10 0	
<i>Extension of Electric Telegraph.</i>			
Line from Ballarat to Raglan, &c.	11,360 1 2	
Line to Kilmore and Albury, &c.	7,685 9 0	
Stations on above lines	179 3 4	
Erection of station at Geelong	29 3 4	
		19,253 16 10	
<i>Military Buildings.</i>			
Towards erection of Barracks, Melbourne	6,063 0 6	
To enlarge Barracks at Geelong	217 10 0	
		6,280 10 6	
<i>Gaols and Gaol Buildings.</i>			
Erection of Second Wing, Main Gaol, Melbourne	...	8,048 12 2	
Towards completion of Gaols, Ballarat and Castlemaine	1,883 13 3	
Towards completion of Gaol at Kilmore	567 11 8	
Erection of Gaol at Beechworth	12 10 0	
		10,512 7 1	
<i>Penal Establishments.</i>			
Extension of Buildings, &c.	11,089 11 5	
<i>Police Buildings.</i>			
Erection of Barracks, Melbourne	154 19 5	
Erection and repairs, &c., throughout the Colony	12,363 15 9	
		12,518 15 2	

DETAIL STATEMENT OF EXPENDITURE—continued.

HEAD OF EXPENDITURE.	Salaries.	Contingencies.	TOTAL.
<i>Powder Magazines.</i>		£ s. d.	
Erection of a Magazine, Melbourne	75 0 0	
Completion of Magazines { Ballaarat and Quarters. { Castlemaine Sandhurst	} ...	1,928 7 0	
Additions to ditto at Geelong	462 0 0	
		2,465 7 0	
<i>Post Office Buildings.</i>			
Additions to Post Office, Melbourne	2,862 3 2	
<i>Erection of Offices for Wardens, &c.</i>			
Maryborough	150 0 0	
Taradale	200 0 0	
Tarrangower	377 9 5	
Mount Ararat	385 0 0	
Korong	150 0 0	
		1,262 9 5	
<i>Erection of Court Houses.</i>			
Castlemaine	1,350 0 0	
Sandhurst	93 17 8	
District Police Court, Melbourne	79 19 5	
		1,523 17 1	
<i>Erection of Courts of Petty Sessions.</i>			
Hepburn	380 0 0	
Maldon	350 0 0	
Williamstown	800 0 0	
		1,530 0 0	
<i>Sub-Treasuries and Gold Offices.</i>			
Beechworth	350 0 0	
Maryborough	461 1 0	
		811 1 0	
<i>Sanatorium, &c.</i>			
Erection of Sanatorium, Jetty, and Police Buildings at Point Nepean	4,379 3 6	
<i>Courts of Mines.</i>			
Smythe's Creek	326 0 0	
Steiglitz	288 5 6	
Yackandandah	350 0 0	
St. Andrew's	325 0 0	
		1,289 5 6	
<i>Miscellaneous.</i>			
Erection of other Public Buildings at Gold Fields	3,459 17 6	
Erection of Public Buildings at Gippsland	298 10 0	
Laying on Water and Gas to Public Offices	30 15 0	
Additional Quarters for Boat's Crew at Queenscliff	100 0 0	
Boat House for Health Officer	115 10 0	
Alterations at Western Gaol, Melbourne	282 0 0	
Fittings, &c., for Post Offices, country dis- tricts	39 3 0	
Other Works and Buildings	2,517 12 5	
		6,843 7 11	
<i>Additions and Repairs.</i>			
Public Buildings, Melbourne	7,412 11 7	
" " Geelong	841 4 10	
" " throughout the Colony	7,128 16 9	
Lighthouses, Cape Otway and Gellibrand's Point	112 17 9	
Court House, Ballaarat	1,450 11 0	
Extra Foundations, Telegraph Station, Sand- hurst	491 12 0	
Gaol, Melbourne	2,061 0 0	
Lightships, West Channel and Swan Spit	495 8 4	
Vessels, Apollo and Maggie	159 10 0	
		20,153 12 3	
<i>Fences.</i>			
Fences and Repairs to Fences of Police Reserve	2,167 10 3	
Fencing Lighthouse Reserve, Queenscliff	400 0 0	
Fences and Repairs to Fences, Public Build- ings, &c.	946 0 6	
		3,513 10 9	

DETAIL STATEMENT OF EXPENDITURE—*continued.*

HEAD OF EXPENDITURE.	Salaries.	Contingencies.	TOTAL.
	£ s. d.	£ s. d.	£ s. d.
<i>Public Parks and Gardens.</i>			
Towards Fencing, &c., ditto			
Melbourne district ... ..	...	2,380 1 10	
Geelong do. ... ..	...	1,500 0 0	
Levelling, Fencing, and removing nuisances from unsold land, &c. ... ..	...	239 12 0	
Conservatory, Botanic Gardens ... ..	...	25 0 0	
Formation of Drains, &c., for ditto ... ..	...	998 13 0	
		5,143 6 10	
<i>Rents and Furniture.</i>			
Furniture for Public Offices, &c. ... ..	...	6,435 11 2	
Rents of Public Offices, &c. ... ..	...	16,033 6 7	
		22,468 17 9	
<i>Roads and Bridges</i> ... ..	...	588,400 0 0	
Total { Public Works and Buildings... ..	17,232 4 11	834,767 10 8	
{ Public Lands (from page 92)... ..	112,885 10 0	8,667 9 7	
TOTAL, BOARD OF LAND AND WORKS	130,117 14 11	843,435 0 3	973,552 15 2
6. COMMISSIONER OF TRADE AND CUSTOMS.			
<i>Customs.</i>			
Commissioner's Office	5,400 10 0		
Port of Melbourne	35,361 14 9		
" Geelong	9,521 5 0		
" Portland	1,775 17 4		
" Port Fairy	1,740 0 0		
" Warrnambool	1,555 4 0		
" Port Albert	1,572 4 8		
" River Murray	366 13 4		
Contingencies ... ..	...	1,585 18 9	
Total, Trade and Customs	57,293 9 1	1,585 18 9	
<i>Ports and Harbors.</i>			
Harbor Master, Hobson's Bay	5,379 7 4		
" Melbourne	1,306 13 6		
" Geelong	1,555 10 6		
" Portland	870 18 8		
" Warrnambool	14 11 8		
" Belfast	971 14 8		
" Port Albert	1,333 13 4		
Empire Buoy Boat	1,406 0 8		
Buoys, Beacons, and Moorings ... ..	...	2,587 14 1	
Signal Stations	570 19 4		
Contingencies ... ..	...	2,066 16 4	
Total, Ports and Harbors	13,409 9 8	4,654 10 5	
<i>Lighthouses.</i>			
Coast Lighthouses, entire charge	340 10 0	515 1 4	
Harbor Lights	1,330 15 5	1,067 5 7	
Light Vessels	2,019 1 0	1,110 15 6	
Jetty Lamps ... ..	...	104 12 6	
Total, Lighthouses	3,690 6 5	2,797 14 11	
<i>Immigration.</i>			
Establishments in Victoria, Melbourne	4,247 6 2		
Sanatorium	311 6 10	158 5 8	
Hobson's Bay	1,641 18 0		
Port of Geelong	1,562 18 4		
" Belfast	375 0 0		
" Alberton	68 10 1		
" Portland	481 5 0		
Office and Depot Contingencies ... ..	...	2,679 14 8	
Introduction of Immigrants ... ..	...	98,161 19 4	
Establishment in the United Kingdom	265 4 7		
Total, Immigration	8,953 9 0	100,999 19 8	
<i>Electric Telegraph</i>	7,821 5 6	1,844 14 11	
<i>Powder Magazines</i>	562 17 6	1 14 6	
TOTAL, COMMISSIONER OF TRADE AND CUSTOMS }	...	...	203,615 10 4

DETAIL STATEMENT OF EXPENDITURE—continued.

HEAD OF EXPENDITURE.	Salaries.			Contingencies.			TOTAL.		
	£	s.	d.	£	s.	d.	£	s.	d.
7. POSTMASTER-GENERAL.									
Post Offices	30,735	6	1						
Country Post Offices	2,230	8	11						
Contingencies ... ..	...			2,835	2	5			
Conveyance of Mails ... ..	...			41,967	0	9			
TOTAL, POSTMASTER-GENERAL ...	32,965	15	0	44,802	3	2	77,767	18	2
8. COMMISSIONERS OF AUDIT.									
Audit Office	7,987	7	3	523	13	11	8,511	1	2
9. GRANTS IN AID.									
Under the control of the Chief Secretary									
For the promotion of Agriculture ... ..	...			2,679	8	9			
For effecting improvements in Mining, including Mining Commission ... ..	...			3,228	14	4			
Industrial Society, Melbourne ... ..	...			1,000	0	0			
Towards the building of a Mechanics' Institute, Geelong, in lieu of the balance of the vote 1855 unpaid ... ..	...			500	0	0			
Philosophical Institute ... ..	...			1,000	0	0			
Total Chief Secretary ... ..	...			8,408	3	1			
<i>Under the Control of the Treasurer.</i>									
Further sum towards building an additional wing to Hospital, Melbourne ... ..	...			2,000	0	0			
Hospital, Maintenance of ... ..	...			9,000	0	0			
" Additional Wing (furnishing) ... ..	...			1,000	0	0			
Benevolent Asylum, Melbourne ... ..	...			4,500	0	0			
" Additional Wing ... ..	...			8,000	0	0			
Orphan Asylum (Protestant) ... ..	...			2,000	0	0			
Immigrants' Aid Society ... ..	...			900	0	0			
Roman Catholic Orphanage ... ..	...			500	0	0			
Melbourne Lying-in Hospital ... ..	...			500	0	0			
Juvenile Traders' Association ... ..	...			1,000	0	0			
Melbourne Ladies' Benevolent Society ... ..	...			400	0	0			
St. Mark's District Visiting Society ... ..	...			120	0	0			
Williamstown Ladies' Benevolent Society ... ..	...			200	0	0			
Contributions to Charitable Institutions, in liquidation of claims on the Immigrants' Fund ... ..	...			70	8	9			
Infirmity and Benevolent Asylum, Geelong... ..	...			2,000	0	0			
Protestant Orphan Asylum ... ..	...			750	0	0			
Roman Catholic Orphanage ... ..	...			400	0	0			
Erection of ditto ... ..	...			500	0	0			
Hospital, Ballarat ... ..	...			1,750	0	0			
" Maintenance, Chinese ... ..	...			1,000	0	0			
" Castlemaine ... ..	...			2,250	0	0			
" Sandhurst ... ..	...			2,250	0	0			
" Maryborough ... ..	...			1,500	0	0			
" additions ... ..	...			500	0	0			
" Beechworth ... ..	...			2,250	0	0			
" Kyneton ... ..	...			450	0	0			
" Portland ... ..	...			500	0	0			
Total, Treasurer ... ..	...			46,290	8	9			
<i>Under the Control of the Commissioner of Trade and Customs.</i>									
Shelter sheds ... ..	...			127	19	6			
<i>Under the Control of the President of the Board of Land and Works.</i>									
<i>Municipalities.</i>									
Grants in Aid of second year's revenue ... ..	...			66,000	0	0			
" first year's revenue ... ..	...			14,850	0	0			
" municipal districts created during 1857 ... ..	...			5,500	0	0			
				86,350	0	0			
TOTAL, GRANTS IN AID ... ..	...			...			141,176	11	4

DETAIL STATEMENT OF EXPENDITURE—*continued.*

HEAD OF EXPENDITURE.	Salaries.	Contingencies.	TOTAL.
	£ s. d.	£ s. d.	£ s. d.
10. MISCELLANEOUS.			
<i>Under the Control of the Chief Secretary.</i>			
Elections and Electoral Rolls ... ..	...	5,585 19 1	
Colonial Agency in England ... ..	...	250 0 0	
Premium for remittance to ditto ... ..	...	5 0 0	
Queen's Plate, Melbourne Races ... ..	...	200 0 0	
Deserted Children ... ..	...	524 17 8	
Rewards for the Apprehension of Offenders ... ..	...	625 8 0	
Fees for Analyses ... ..	...	52 10 0	
Compensation to Puddlers... ..	...	795 0 0	
Rewards for carrying out Dog Act ... ..	...	225 3 0	
Commissions of Enquiry ... ..	...	142 12 7	
		8,406 10 4	
<i>Under the Control of the Treasurer.</i>			
Advertising ... ..	...	4,517 3 10	
Expenses of Pounds ... ..	...	5,031 17 2	
Gratuity to Mrs. Blake ... ..	...	500 0 0	
Retiring Allowance to W. H. Buckley, Esq. ... ..	...	2,500 0 0	
Allowance to Mr. T. McClelland ... ..	...	500 0 0	
Newspapers for Secretary of State ... ..	...	8 0 0	
Mr. Griffin, Widow of the late ... ..	...	1,000 0 0	
Mr. Wilmot, Gratuity ... ..	...	500 0 0	
Gratuity to the Widow of the late Mr. Price... ..	...	8,000 0 0	
Superannuation Allowance to Mr. Andrews ... ..	...	1,200 0 0	
Gratuity to the Mother of the late Serg. McNally ... ..	...	250 0 0	
Retiring Allowance to A. McCrae, Esq. ... ..	...	3,400 0 0	
Allowance to Widow of the late Mr. Abbott... ..	...	250 0 0	
Gratuity to Widow of the late Capt. Berkeley ... ..	...	350 0 0	
Allowance to E. Grimes, Esq. ... ..	...	3,500 0 0	
Reimbursement to J. Wilkinson, Esq. ... ..	...	10 0 0	
Mechosk, Mr. J., Reward to ... ..	...	476 4 0	
To meet the claims, cattle sold at pounds, proceeds not reached the Treasury ... ..	...	31 3 6	
Compensation to F. Macdonald ... ..	...	426 0 0	
To reimburse the Treasury the amount paid to Mr. Grover ... ..	...	262 2 0	
Raising the Schooner " <i>Harlequin</i>" ... ..	...	170 0 0	
Reimbursement to the Imperial Government, for the pay of Capt. Ross, R.E., &c., &c. ... ..	...	120 15 0	
		33,003 5 6	
<i>Under the Control of the President of the Board of Land and Works.</i>			
Valuation of Crown Lands, &c. ... ..	...	2,181 5 2	
Cemeteries ... ..	...	1,260 0 0	
Destroying Thistles ... ..	...	793 6 0	
Meteorological Tables ... ..	...	238 12 11	
Municipal Council, Beechworth, for expenses incurred in removing bodies from the old burying-ground to the cemetery ... ..	...	350 0 0	
		4,823 4 1	
<i>Under the Control of the Commissioner of Trade and Customs.</i>			
Prosecutions for breaches of Revenue Laws, &c. ... ..	...	150 2 2	
Taxed Costs incurred by Mr. C. Broad ... ..	...	60 7 11	
		210 10 1	
TOTAL, MISCELLANEOUS ... ..	...	...	46,443 10 0
SPECIAL APPROPRIATION.			
<i>Under the Schedule to the "Constitution Act."</i>			
Schedule D, Part 1	13,750 0 0		
" 2	10,999 19 11		
" 3	13,372 3 6		
" 4	6,659 4 11	359 7 6	
" 5	4,000 0 0		
" 6	2,075 2 3		
" 7	4,000 0 0		
" 8	17,746 16 9	19,430 15 2	
University of Melbourne ... ..	...	9,000 0 0	
Liquidation of Corporation Bonds ... ..	...	35,000 0 0	
Interest on Water and Sewerage Debentures ... ..	...	30,674 13 10	
Principal due on ditto ... ..	...	30,000 0 0	
Interest on Mount Alexander Railway Debentures ... ..	...	3,177 10 0	
Guaranteed Interest on Railway Capital ... ..	...	16,731 15 2	
Pensions ... ..	...	1,326 13 4	
Commissioners of Audit ... ..	...	612 18 0	
Total Special Appropriation	72,603 7 4	146,313 13 0	218,917 0 4
TOTAL EXPENDITURE ... ..	...	...	2,440,384 0 8

SUMMARY OF EXPENDITURE.

SUMMARY of EXPENDITURE for the Year ending 31st December, 1857, as brought to account during the same Year.

No.	HEAD OF EXPENDITURE.	Salaries.			Contingencies.			TOTAL.		
		£	s.	d.	£	s.	d.	£	s.	d.
1	Houses of Legislature	9,840	3	4	4,468	11	1	14,308	14	5
2	Chief Secretary	363,752	14	8	235,943	14	11	599,696	9	7
3	Attorney-General	64,494	2	1	26,010	18	10	90,505	0	11
4	Treasurer	50,886	8	0	15,003	1	3	65,889	9	3
5	Board of Land and Works {	112,885	10	0	8,667	9	7	121,552	19	7
		17,232	4	11	834,767	10	8	851,999	15	7
6	Commissioner of Trade and Customs ...	91,730	17	2	111,884	13	2	203,615	10	4
7	Postmaster-General	32,965	15	0	44,802	3	2	77,767	18	2
8	Audit Office	7,987	7	3	523	13	11	8,511	1	2
9	Grants in Aid ... ..	...	...	...	141,176	11	4	141,176	11	4
10	Miscellaneous ... ..	...	...	...	46,443	10	0	46,443	10	0
		751,775	2	5	1,469,691	17	11	2,221,467	0	4
	Special Appropriation	72,603	7	4	146,313	13	0	218,917	0	4
	Total	824,378	9	9	1,616,005	10	11	2,440,384	0	8

PENSIONS PAYABLE OUT OF THE REVENUES OF THE COLONY.

NAME OF THE PARTY.	Amount of the Pension in Sterling.	Authority under which the Pension was granted.	Date from which the Pension has been paid.	Service for which the Pension was granted.	Amount of Emolument when last employed in Public Service.	Present Age of Pensioner.	Cause of Retirement.
	£ s. d.				£ s. d.		
G. A. Robinson	120 0 0	Dispatch of Secretary of State, 14th May, 1851	1st March, 1850	As Chief Protector of Aborigines			
H. D. Kemp	190 0 0	Ditto, 4th June, 1851 ...	1st January, 1851	As Chief Postmaster, Melbourne			
Robert Hoddle	1,000 0 0	Ditto, 22nd February, 1855 ...	1st July, 1852	As Surveyor-General	1,000 0 0		
The widow of Captain Flinders, R.N., with reversion to the daughter	100 0 0	Legislative Council, 6th Oct., 1853	1st January, 1854	Meritorious conduct by the late Captain Flinders			
The above Pensions were further sanctioned by Act 21 Vic. No. 22, 2nd October, 1857.							
Sir William a'Beckett	1,500 0 0	18 and 19 Vic., Cap. 55 ...	1st January, 1857	As late Chief Justice	3,000 0 0		
William C. Haines	1,000 0 0	Ditto	11th March, 1857	Compensation to Incumbents at the time of the establishment of a Constitution under Act 18 and 19 Vic., Cap. 55	2,000 0 0	...	Political grounds
William Lonsdale	900 0 0	Ditto	27th Nov., 1855		1,200 0 0		
H. C. E. Childers	866 13 4	Ditto	26th Feb., 1857		1,200 0 0		
J. Croke *	750 0 0	Ditto	27th Nov., 1855		1,200 0 0		
A. Clarke	800 0 0	Ditto	11th March, 1857		1,200 0 0		

NOTE.—Mr. Haines drew Pension only to 28th April, 1857; he resumed the office of Chief Secretary, 29th April, 1857, and occupied it until 10th March, 1858.

* J. Croke drew Pension only to 10th March, 1857.—Died.

EXPENDITURE UNDER

STATEMENT showing the EXPENDITURE under SCHEDULE D, to

APPROPRIATION UNDER THE ACT 18 AND 19 VICTORIA, CAP. 55.								Amount.		
								£	s.	d.
SCHEDULE D.										
Governor's Salary	...	...	...	...	...	...	...	10,000	0	0
Salaries of Staff, &c.	...	...	...	...	...	...	...	5,000	0	0
								15,000	0	0
SCHEDULE D.										
Chief Justice	...	...	...	...	...	...	...	3,000	0	0
Three Puisne Judges	...	...	...	...	...	...	...	7,500	0	0
Master in Equity	...	...	...	...	...	...	...	1,500	0	0
								12,000	0	0
SCHEDULE D.										
Chief Secretary	...	...	...	...	...	...	...	2,500	0	0
Attorney-General	...	...	...	...	...	...	...	2,000	0	0
Treasurer	...	...	...	...	...	...	...	2,000	0	0
Commissioner of Public Works	...	...	...	...	...	...	...	2,000	0	0
Commissioner of Trade and Customs	...	...	...	...	...	...	...	2,000	0	0
Surveyor-General	...	...	...	...	...	...	...	2,000	0	0
Solicitor-General	...	...	...	...	...	...	...	1,500	0	0
								14,000	0	0
SCHEDULE D.										
Clerk and Expenses of Executive Council	...	...	...	...	...	...	...	1,500	0	0
Clerk and Expenses of the Legislative Council	...	...	...	...	...	...	...	5,000	0	0
Auditor-General	...	...	...	...	...	...	...	2,000	0	0
								8,500	0	0
SCHEDULE D.										
Pensions to Officers appointed during good behaviour	...	...	...	...	...	...	...	4,000	0	0
SCHEDULE D.										
Compensation to the present Incumbents who may retire or be released on political grounds from any of the following offices, or whose offices may be abolished—										
The Colonial Secretary								5,250	0	0
The Attorney-General										
The Colonial Treasurer										
The Collector of Customs										
The Solicitor-General										
The Surveyor-General										
SCHEDULE D.										
Pensions to Persons who may accept responsible offices and retire or be released therefrom on political grounds								4,000	0	0
SCHEDULE D.										
Public Worship	...	...	...	...	...	...	...	50,000	0	0
								£ 112,750	0	0

SCHEDULE D.

Act 18 and 19 Victoria, cap. 55, for and during the Year 1857.

EXPENDITURE.						Amount.	Unexpended Balance.
PART I.						£ s. d.	£ s. d.
Governor's Salary	...	...	...	...	...	9,166 13 4	833 6 8
Salaries of Staff, &c.	...	...	...	...	...	4,583 6 8	416 13 4
						13,750 0 0	1,250 0 0
PART II.						£ s. d.	£ s. d.
Chief Justice	...	...	...	...	...	2,749 19 11	250 0 1
Three Puisne Judges	...	...	...	...	...	6,875 0 0	625 0 0
Master in Equity	...	...	...	...	...	1,375 0 0	125 0 0
						10,999 19 11	1,000 0 1
PART III.						£ s. d.	£ s. d.
Chief Secretary	...	...	...	...	...	2,499 19 11	
Attorney-General	...	...	...	...	...	1,999 19 9	
Treasurer	...	...	...	...	...	1,999 19 11	
Commissioner of Public Works	...	...	...	...	...	655 11 0	
Commissioner of Trade and Customs	...	...	...	...	...	1,999 19 10	
Surveyor-General	...	...	...	...	...	655 11 0	
Solicitor-General	...	...	...	...	...	1,499 19 10	
President of the Board of Land and Works	...	...	...	...	...	1,177 15 7	
Postmaster-General	...	...	...	...	...	883 6 8	
						13,372 3 6	627 16 6
PART IV.						£ s. d.	£ s. d.
Clerk and Expenses of Executive Council					Salaries	1,222 19 11	270 1 1
					Contingencies	6 19 0	
Clerk and Expenses of Legislative Council					Salaries	3,871 14 9	780 11 3
					Contingencies	347 14 0	
Auditor-General	...	...	...	...	...	1,564 10 3	435 9 9
						7,013 17 11	1,486 2 1
PART V.						£ s. d.	£ s. d.
Transferred to Pension Fund	...	...	...	...	...	4,000 0 0	
PART VI.						Rates per annum.	£ s. d.
Compensation to the following officers who retired from service—							
The Colonial Secretary	...	...	...	...	...	1,000 0 0	1,000 0 0
The Attorney-General	...	...	...	...	...	933 6 8	933 6 8
The Colonial Treasurer	...	...	...	...	...	900 0 0	
The Collector of Customs	...	...	...	...	...	866 13 4	136 14 3
The Solicitor-General	...	...	...	...	...	750 0 0	750 0 0
The Surveyor-General	...	...	...	...	...	800 0 0	354 16 10
						5,250 0 0	3,174 17 9
PART VII.						£ s. d.	£ s. d.
Transferred to Pension Fund	...	...	...	...	...	4,000 0 0	
PART VIII.						Buildings.	Stipends.
Church of England	...	...	...	...	...	11,364 10 8	9,196 15 6
Roman Catholic	...	...	...	...	...	2,921 13 4	4,033 18 8
Synod of Victoria (Presbyterian Church)	...	...	...	...	...	2,000 0 0	1,804 17 0
Wesleyan	...	...	...	...	...	1,586 19 9	1,057 19 9
Free Presbyterian	...	...	...	...	...	1,100 0 0	1,310 7 1
Lutheran	...	...	...	...	...	328 16 7	246 8 2
Unitarian	...	...	...	...	...	128 14 10	96 10 7
						19,430 15 2	17,746 16 9
Buildings	...	...	...	...	...	19,430 15 2	
TOTAL						92,388 15 6	12,822 8 1
UNEXPENDED BALANCE carried forward to 1858						20,361 4 6	20,361 4 6
						£ 112,750 0 0	

GEORGE HARKER,
Treasurer.

MILITARY EXPENDITURE.

DETAILS OF THE EXPENDITURE INCURRED BY THE IMPERIAL GOVERNMENT ON ACCOUNT OF ITS MILITARY DEFENCE.

No Bills have been drawn on the Treasury.

PARTICULARS.										Amount.		
										£	s.	d.
Pay of the 40th Regiment										1,696	11	5
Pay of General Staff ...	...	...	...	...	...	...	...	...	...	923	7	4
Pay of Medical Staff ...	...	...	...	...	...	...	...	...	...	961	12	7
Pay of Commissariat Staff ...	...	...	...	...	...	...	...	...	...	84	9	0
Servants' Allowance ...	...	...	...	...	...	...	...	...	...	69	18	1
Pay of extra Commissariat Staff	...	...	...	...	...	...	...	...	...	204	19	10
Purveyors' Department	...	...	...	...	...	...	...	...	...	200	12	11
Rations	...	...	...	...	...	...	...	...	...	233	18	8
Fuel ...	...	...	...	...	...	...	...	...	...	20	5	5
Light	...	...	...	...	...	...	...	...	...	2,046	7	7
Forage	...	...	...	...	...	...	...	...	...	5	9	0
Travelling Allowance	...	...	...	...	...	...	...	...	...	575	3	6
Land Transport	...	...	...	...	...	...	...	...	...	284	2	1
Hospital Supplies	...	...	...	...	...	...	...	...	...	225	9	6
Passages	...	...	...	...	...	...	...	...	...	15	0	0
Compensation in lieu of Clothing	...	...	...	...	...	...	...	...	...	58	0	6
Contingencies...	...	...	...	...	...	...	...	...	...	£7,605	7	5

W. H. ARCHER,
Registrar-General.

RETURN OF MILITIA. Nil.

ACCOUNT OF EXPENDITURE INCURRED BY THE COLONY FOR THE MILITARY PROTECTION, AND IN AID OF THE CIVIL ESTABLISHMENT.

PARTICULARS.										Amount.		
COMMISSARIAT.										£	s.	d.
Imperial Pay, 40th Regiment	...	...	...	...	...	...	...	...	...	19,928	6	0
Pay of the 40th Regiment	...	...	...	...	...	...	...	...	...	26,326	9	9
Pay of General Staff ...	...	...	...	...	...	...	...	...	...	3,642	1	6
Pay of Clerks ...	...	...	...	...	...	...	...	...	...	338	16	5
Pay of Artillery Instructor	...	...	...	...	...	...	...	...	...	219	0	0
Pay of Commissariat	...	...	...	...	...	...	...	...	...	865	10	0
Pay of Barrack Department	...	...	...	...	...	...	...	...	...	413	15	0
Pay of Civil Practitioners	...	...	...	...	...	...	...	...	...	226	2	11
Reward for apprehending Deserters	...	...	...	...	...	...	...	...	...	87	6	8
Transport	...	...	...	...	...	...	...	...	...	2,437	3	6
Provisions	...	...	...	...	...	...	...	...	...	13,470	3	8
Forage	...	...	...	...	...	...	...	...	...	679	6	6
Fuel, Light, and Water	...	...	...	...	...	...	...	...	...	7,285	6	0
Travelling Allowance	...	...	...	...	...	...	...	...	...	91	19	0
Marching Allowance	...	...	...	...	...	...	...	...	...	112	7	0
Lodging Allowance	...	...	...	...	...	...	...	...	...	3,625	15	3
Court Martial Allowance	...	...	...	...	...	...	...	...	...	14	14	0
Stores and Stationery	...	...	...	...	...	...	...	...	...	394	10	6
Washing Bedding	...	...	...	...	...	...	...	...	...	636	6	7
Straw for Bedding	...	...	...	...	...	...	...	...	...	539	1	3
Sweeping Chimneys	...	...	...	...	...	...	...	...	...	63	8	0
Emptying Cesspools	...	...	...	...	...	...	...	...	...	198	3	4
Storage of Gunpowder	...	...	...	...	...	...	...	...	...	160	0	0
Erecting Shoemakers' Shop	...	...	...	...	...	...	...	...	...	44	10	6
										£81,800	3	4

Commissariat,
Melbourne, 20th August, 1858.

F. T. COXWORTHY.

ORDNANCE.

There are not any Military Posts or Works belonging to the Ordnance.

RETURN OF LOCAL CORPS.

(Acts 18 Vic. No. 7, and 19 Vic. No. 8.)

VICTORIA VOLUNTEER ARTILLERY CORPS.—Force being about 150 of all ranks.

GEE LONG VOLUNTEER RIFLE CORPS.—Force being about 80 of all ranks.

VICTORIA YEOMANRY CORPS.—Force being about 80 of all ranks.

F. H. HOLLAND.

AMOUNT OF THE EXPENSE WHICH IS INCURRED FOR THE SUPPORT OF
THE LOCAL CORPS.

PARTICULARS.										Amount.
VOLUNTEER FORCE.										
STAFF.										£ s. d.
Clerk	...	...	...	...	...	...	...	...	...	45 12 6
VICTORIA VOLUNTEER ARTILLERY CORPS.										
SALARIES—										
Adjutant	...	...	...	...	...	...	...	...	...	400 0 0
Sergeant-Major	...	...	...	...	...	...	...	...	...	273 15 0
Four sergeants, one at 4s., and three at 2s. per diem	...	...	...	...	...	...	...	...	...	182 10 0
Sergeant-Major of Mounted Troop, in full of all allowances	...	...	...	...	...	...	...	...	...	136 17 6
CONTINGENCIES—										
Uniform Clothing	...	...	...	...	...	...	...	...	...	1,000 0 0
Medals and Targets	...	...	...	...	...	...	...	...	...	100 0 0
Arms and Ammunition	...	...	...	...	...	...	...	...	...	400 0 0
Allowance in lieu of Forage	...	...	...	...	...	...	...	...	...	75 0 0
Stationery	...	...	...	...	...	...	...	...	...	25 0 0
Incidental Expenses	...	...	...	...	...	...	...	...	...	100 0 0
<i>Williamstown.</i>										
Sergeant of Marine Division	...	...	...	...	...	...	...	...	...	200 15 0
GEE LONG VOLUNTEER RIFLE CORPS.										
SALARIES—										
Adjutant	...	...	...	...	...	...	...	...	...	400 0 0
Sergeant-Major	...	...	...	...	...	...	...	...	...	273 15 0
Two sergeants at 2s. per diem.	...	...	...	...	...	...	...	...	...	73 0 0
CONTINGENCIES—										
Uniform Clothing	...	...	...	...	...	...	...	...	...	400 0 0
Arms and Ammunition	...	...	...	...	...	...	...	...	...	150 0 0
Medals and Targets	...	...	...	...	...	...	...	...	...	30 0 0
Stationery	...	...	...	...	...	...	...	...	...	25 0 0
Rent of Office and Drill Room	...	...	...	...	...	...	...	...	...	75 0 0
VICTORIA YEOMANRY CORPS.										
SALARIES—										
Adjutant	...	...	...	...	...	...	...	...	...	400 0 0
Sergeant-Major	...	...	...	...	...	...	...	...	...	273 15 0
Trumpeter	...	...	...	...	...	...	...	...	...	73 0 0
Non-Commissioned Officer	...	...	...	...	...	...	...	...	...	36 10 0
CONTINGENCIES—										
Arms and Ammunition	...	...	...	...	...	...	...	...	...	100 0 0
Allowance in lieu of Forage to Adjutant and Sergeant-Major	...	...	...	...	...	...	...	...	...	150 0 0
Stationery	...	...	...	...	...	...	...	...	...	10 0 0
										5,409 10 0

F. H. HOLLAND.