

## APPENDIX A.

### REVENUE AND EXPENDITURE OF VICTORIA, 1892-3 TO 1894-5.

The figures of revenue and expenditure for 1893-4 are final so far as the Treasury is concerned, but are subject to audit. The Estimates for 1894-5 are those submitted to Parliament on the 7th November, 1894.

#### I.—REVENUE.

#### REVENUE RECEIVED 1892-3 AND 1893-4, AND ESTIMATED REVENUE 1894-5.

	Net Revenue.		
	1892-3.	1893-4.	1894-5. (Estimated.)
	£	£	£
<b>CUSTOMS.</b>			
Spirits ... ..	376,225	397,458	375,000
Wine ... ..	23,410	17,402	13,000
Beer and Cider ... ..	38,357	35,215	30,000
Tobacco and Snuff ... ..	222,683	200,811	196,000
Cigars ... ..	38,654	26,077	26,000
Tea ... ..	68,458	106,794	107,000
Sugar and Molasses ... ..	113,032	191,284	204,000
Coffee, Chicory, Cocoa, and Chocolate ... ..	4,404	3,902	3,000
Opium ... ..	11,294	9,714	10,000
Rice ... ..	18,817	18,972	19,000
Hops ... ..	2,801	2,735	2,000
Malt ... ..	70	83	...
Dried and Preserved Fruits and Vegetables ... ..	48,586	56,027	51,000
Import Duty on Live Stock ... ..	79,755	80,505	80,000
Articles subject to Ad Valorem Duties ... ..	421,503	301,821	380,000
All other Articles ... ..	248,208	173,881	185,000
Wharfage ... ..	23,028	28,247	30,000
Primage Duties ... ..	...	65,775	28,000
<b>Total Customs ... ..</b>	<b>1,739,285</b>	<b>1,716,703</b>	<b>1,739,000</b>
<b>EXCISE AND INLAND REVENUE.</b>			
Spirits Distilled in Victoria ... ..	96,580	125,963	126,000
Auctioneers' Licences ... ..	12,722	11,440	11,500
Licences—Tobacco and Cigars ... ..	1,475	1,391	2,000
All other Licences ... ..	4,457	4,150	3,980
Duties on Estates of Deceased Persons ... ..	183,928	144,771	135,000
Duties on Bank Notes ... ..	23,720	24,694	25,000
Land Tax ... ..	119,216	123,442	123,000
Stamp Duty ... ..	*	*	*
Tobacco Duties ... ..	29,287	29,088	28,000
Beer Duty ... ..	125,386	153,876	150,000
<b>Total Excise and Inland Revenue ... ..</b>	<b>596,771</b>	<b>618,815</b>	<b>604,480</b>

\* Included under "Fees." The amount derived from this duty has been roughly estimated at £170,000 for 1892-3. It is not possible, however, to state the amount with any certainty.

REVENUE RECEIVED 1892-3 AND 1893-4, AND ESTIMATED  
REVENUE 1894-5—continued.

	Net Revenue.		
	1892-3.	1893-4.	1894-5. (Estimated.)
<b>TERRITORIAL.</b>			
	£	£	£
Sales by Auction (including interest) ...	57,341	40,305	50,000
Alienation otherwise than by Auction ...	307,365	342,829	305,500
Licences and Leases other than Agricultural ...	31,731	27,168	30,000
Pastoral Occupation, &c. ...	62,663	62,271	70,000
Harbor Trust Contributions — Rents and Licences	3,320	3,522	3,000
Miners' Rights ...	6,556	9,502	8,020
Business Licences ...	143	115	135
Leases, Auriferous and Mineral Lands ...	9,734	10,871	10,490
Water-right and Searching Licences, &c. ...	1,052	1,595	2,230
Rents under Mining on Private Property Act	2,005	1,889	1,910
<b>Total Territorial ...</b>	<b>481,910</b>	<b>500,067</b>	<b>481,285</b>
<b>PUBLIC WORKS.</b>			
Railway Income ...	2,912,788	2,709,575	2,600,000
Water Supply—On the Gold-fields ...	22,356	23,112	22,500
"    Geelong ...	10,946	10,667	10,250
Alfred Graving Dock and Patent Slip	1,131	1,630	1,600
Ferry Fares and Crane ...	646	533	825
<b>Total Public Works ...</b>	<b>2,947,867</b>	<b>2,745,517</b>	<b>2,635,175</b>
<b>PORTS AND HARBORS.</b>			
Tonnage and Pilotage at Outports ...	15,507	15,993	15,100
<b>POST AND TELEGRAPH OFFICES.</b>			
Postage ...	*	*	*
Post Office—Private Boxes, &c. ...	10,564	10,289	10,500
Commission on Money Orders ...	15,882	16,700	18,000
Electric Telegraph ...	40,308	36,837	37,000
<b>Total Post and Telegraph Offices ...</b>	<b>66,754</b>	<b>63,826</b>	<b>65,500</b>
<b>STAMP REVENUE † ...</b>	<b>714,158</b>	<b>673,038</b>	<b>671,800</b>
<b>FEEES ...</b>	<b>48,453</b>	<b>45,131</b>	<b>45,840</b>
<b>FINES ...</b>	<b>8,522</b>	<b>6,807</b>	<b>8,144</b>

\* The revenues from postage and telegraph stamps are included under the heading "Stamp Revenue." The revenue from postages is not known, but it has been estimated roughly at £370,488 for 1892-3; whilst the actual revenue from telegrams was £109,154 in 1892-3.

† Including postage, telegraph, duty, and fee stamps; cash collections, formerly paid in stamps, are also included.

REVENUE RECEIVED 1892-3 AND 1893-4, AND ESTIMATED  
REVENUE 1894-5—continued.

	Net Revenue.		
	1892-3.	1893-4.	1894-5. (Estimated.)
	£	£	£
<b>MISCELLANEOUS.</b>			
Rents, exclusive of Lands ...	1,996	2,063	2,792
Government Printer ...	27,978	21,332	16,620
Penal Establishments ...	7,451	4,521	5,500
Education ...	264	652	} 744
„ Sale of Books ...	450	556	
Defence Department ...	1,708	2,413	1,500
Industrial and Reformatory Schools ...	1,514	1,039	900
Sale of Produce, Aboriginal Stations ...	467	395	500
Sale of Government Property ...	3,159	3,171	3,500
Master-in-Lunacy ...	12,759	12,890	12,000
Mint Charges ...	13,305	13,746	13,500
Interest on Public Account, &c. ...	69,782	55,080	30,000
Interest on Loans to Local Bodies ...	10,897	17,473	18,000
„ „ Water Trusts ...	20 882	26,658	23,000
„ „ Irrigation, &c., Trusts ...	5,820	5,497	6,000
„ from Bungaree Loan Liquidation A/c. ...	75	54	...
„ from Municipalities—Prince's Bridge ...	1,546	1,518	1,490
Surplus Mint Subsidy ...	5,136	...	10,226
Contribution towards Queen-street Bridge ...	941	928	350
Contributions, Marine Board Act, No. 1165 ...	2,033	1,955	1,750
All other Receipts ...	46,473	49,896	35,655
Repayments of Loans—Vermin Act ...	7,684	13,751	15,000
Metropolitan Board of Works—Interest ...	97,682	95,329	94,250
<b>Total Miscellaneous ...</b>	<b>340,002</b>	<b>330,917</b>	<b>293,277</b>
<b>Total ...</b>	<b>6,959,229</b>	<b>6,716,814</b>	<b>6,559,601</b>

II.—EXPENDITURE.

EXPENDITURE 1892-3 AND 1893-4, AND ESTIMATED EXPENDITURE  
1894-5.

Heads of Expenditure.	Net Expenditure.		
	1892-3.	1893-4.	1894-5. (Estimated.)
	£	£	£
His Excellency the Governor ...	10,000	10,000	10,000
The Ministers of the Crown ...	13,946	12,240	10,884
Clerk and Expenses of the Executive Council ...	1,401	428	500

## EXPENDITURE 1892-3 AND 1893-4, AND ESTIMATED EXPENDITURE 1894-5—continued.

Heads of Expenditure.	Net Expenditure.		
	1892-3.	1893-4.	1894-5. (Estimated.)
<b>Legislature—</b>	£	£	£
Legislative Council ... ..	7,165	6,119	5,286
Legislative Assembly ... ..	11,957	9,869	9,634
Parliament Library ... ..	2,462	2,227	2,337
Refreshment Rooms ... ..	1,440	1,443	950
Victorian Parliamentary Debates ...	2,937	2,004	2,064
Expenses of Members, Legislative Assembly	24,048	22,402	17,000
Electoral Expenses ... ..	31,610	18,478	25,000
Standing Committee on Railways ...	...	...	350
	81,619	62,542	62,621
<b>Civil Establishments—</b>			
Chief Secretary's Office ... ..	8,500	8,163	} 10,498
Premier ... ..	5,101	4,485	
Government Statist ... ..	} 15,484	} 13,768	} 14,351
Registrars of Births, Deaths, &c.			
Shorthand Writer ... ..	1,895	1,961	1,989
Inspection of Officers in Charge of Stores	802	779	808
Inspection of Factories and Shops ...	2,214	1,445	1,616
Medical ... ..	1,760	1,739	} 10,742
Quarantine, &c. ... ..	11,287	8,964	
Vaccination ... ..	6,000	5,504	5,700
Commissioners of Audit and Office ...	11,169	12,840	} 12,987
Public Service Board ... ..	6,424	1,193	
Treasury ... ..	26,073	25,649	26,311
Agent-General and Office ... ..	4,782	4,246	4,680
Government Printer ... ..	60,562	50,379	50,626
Scab Prevention and Diseases in Stock ...	6,553	5,056	5,300
	168,606	146,171	145,608
<b>Judicial and Legal—</b>			
Their Honours the Judges ... ..	23,449	24,233	24,009
Law Officers of the Crown ... ..	20,148	17,236	15,685
Crown Solicitor ... ..	5,079	4,574	4,900
Prothonotary ... ..	1,969	1,757	1,855
Master in Equity and Lunacy ... ..	4,398	3,815	4,350
Registrar-General and Registrar of Titles	32,384	29,409	26,790
Patents ... ..	2,876	2,381	2,625
Sheriffs ... ..	23,506	20,693	20,196
Courts—County, Insolvency, Mines, and General Sessions	24,001	20,568	20,754
Police Magistrates and Wardens ...	17,196	15,918	15,575
Clerks of Courts and Interpreters ...	21,835	20,009	20,361
Coroners ... ..	6,105	6,183	6,198
Curator of Estates of Deceased Persons ...	1,701	1,584	1,654
Expenses of Land Tax Act ... ..	761	800	855
Miscellaneous ... ..	524	473	752
	185,932	169,633	166,559

EXPENDITURE 1892-3 AND 1893-4, AND ESTIMATED EXPENDITURE 1894-5—continued.

Heads of Expenditure.	Net Expenditure.		
	1892-3.	1893-4.	1894-5. (Estimated.)
<b>Public Instruction, Science, &amp;c.—</b>	£	£	£
Education ... ..	686,186	600,544	560,185
University of Melbourne ... ..	15,750	13,750	13,750
Schools of Mines and Technical Schools ...	17,065	10,843	10,000
The Observatory ... ..	3,657	3,215	3,110
Public Library, Museums, and National Gallery	21,044	15,530	16,057
Free Libraries, &c. ... ..	12,000	5,000	2,500
Government Botanist ... ..	1,454	1,603	1,453
Miscellaneous ... ..	1,354	—	—
	758,510	650,485	607,055
<b>Charitable Institutions—</b>			
Hospitals for the Insane ... ..	112,771	104,827	105,034
Industrial and Reformatory Schools ... ..	40,761	41,167	42,801
Inspection of ditto ... ..	1,708	1,654	953
Charitable Institutions... ..	115,623	99,684	100,000
Inebriate Asylum ... ..	421	—	—
	271,284	247,332	248,788
<b>Mining—</b>			
Mining Department ... ..	25,812	19,288	20,244
Mining Boards ... ..	3,500	3,500	3,500
Prospecting ... ..	67,652	31,651	34,000
Miscellaneous ... ..	7,503	15,250	15,800
	104,467	69,689	73,544
<b>Police</b> ... ..	271,162	254,864	258,240
<b>Gaols and Penal</b> ... ..	59,336	54,472	61,005
<b>Crown Lands and Survey—</b>			
Survey, Sale, and Management... ..	58,854	58,387	56,893
Extirpation of Rabbits, &c. ... ..	30,595	12,514	9,001
Botanic and Domain Gardens ... ..	7,509	6,298	6,202
Parliament Gardens ... ..	653	629	564
Experimental Cultivation ... ..	290	112	200
Agriculture ... ..	3,633	3,967	4,063
Vine Diseases ... ..	365	812	5,000
Forests and Industries ... ..	7,307	10,090	10,809
Agricultural Societies, &c. ... ..	62,644	22,784	23,705
Public Parks, &c. ... ..	3,129	3,059	3,046
Miscellaneous ... ..	1,898	4,794	2,000
Agriculture and Wine Industries ... ..	60,253	16,854	18,114
Village Settlements ... ..	—	11,027	} 24,000
Labour Colonies ... ..	—	8,577	
Resumption of Mallee Blocks ... ..	—	18,000	—
	237,130	177,904	163,597

EXPENDITURE 1892-3 AND 1893-4, AND ESTIMATED EXPENDITURE  
1894-5—continued.

Heads of Expenditure.	Net Expenditure.		
	1892-3.	1893-4.	1894-5. (Estimated.)
<b>Railways—</b>	£	£	£
Railways ... ..	1,761,438	1,537,028	1,540,500
Commissioners' Salaries ... ..	3,808	2,550	—
Miscellaneous* ... ..	35,249	12,507	9,783
	<u>1,800,495</u>	<u>1,552,085</u>	<u>1,550,283</u>
<b>Water Supply—Country</b> ... ..	31,709	29,539	28,866
<b>Public Works—</b>			
Department ... ..	42,278	33,421	32,647
Works and Buildings ... ..	247,523	173,048	148,000
Defence Works ... ..	—	7,915	5,700
Telegraph Lines ... ..	27,718	14,278	15,321
Road Works and Bridges ... ..	28,498	15,146	15,456
Endowment to Municipalities ... ..	427,500	310,000	200,000
Miscellaneous ... ..	5,430	2,438	—
	<u>778,947</u>	<u>556,246</u>	<u>417,124</u>
<b>Customs—</b>			
Department ... ..	64,539	62,660	60,367
Distilleries, Immigration, Mercantile Ma- rine, Licensing Act, &c. ... ..	13,934	11,721	10,431
Marine Board ... ..	5,440	3,321	3,948
Miscellaneous ... ..	4,837	8,940	2,710
	<u>88,750</u>	<u>86,642</u>	<u>77,456</u>
<b>Harbors and Lights, and Marine Survey</b> ... ..	31,126	27,327	33,780
<b>Defences</b> ... ..	220,785	198,756	202,965
<b>Post and Telegraphs—</b>			
Gratuities to Masters of Vessels ... ..	3,257	3,166	3,500
Post and Telegraph Offices ... ..	426,259	396,580	395,649
Mail Service—Inland ... ..	126,554	110,254	111,000
"    Foreign... ..	38,790	35,593	37,000
Duplicate Telegraph Cable ... ..	14,092	11,852	13,500
Miscellaneous ... ..	947	43	65
	<u>609,899</u>	<u>557,488</u>	<u>560,714</u>
<b>Aborigines</b> ... ..	5,579	5,596	5,630

\* Including Pensions, &c., voted by Parliament. See also Pensions, &c., next page.

EXPENDITURE 1892-3 AND 1893-4, AND ESTIMATED EXPENDITURE 1894-5—continued.

Heads of Expenditure.	Net Expenditure.		
	1892-3.	1893-4.	1894-5. (Estimated.)
	£	£	£
Pensions, Compensations, Gratuities, &c.—			
Under Constitution Act ... ..	6,667	6,667	6,667
„ Civil Service Act ... ..	75,631	87,209	90,000
„ Public Service Act ... ..	44,650	64,232	65,000
„ Victorian Railways ... ..	42,501	83,983	65,000
„ Other Acts ... ..	9,807	12,627	13,145
Contribution to Police Superannuation Fund	23,500	26,000	30,500
Voted Annually (exclusive of Railways)...	14,814	10,594	8,151
	217,570	291,312	278,463
Expenses—Floating and Redeeming of Loans	...	14,642	...
Interest—			
On Loans (and expenses of paying) ...	1,827,696	1,898,171	1,877,552
On Melbourne and Hobson's Bay Railway Debentures	8,489	7,757	7,800
On Post Office Savings Banks Deposits ...	78,522	94,037	88,000
On Deposits of Commissioners of Savings Banks	...	21,573	15,269
Public Buildings Protection Act ...	3,003	3,003	3,000
	1,917,710	2,024,541	1,991,621
The Royal Mint ... ..	20,000	20,000	20,000
Land Sales by Auction Fund ... ..	53,818	37,207	50,000
Miscellaneous Services—			
Assistance to Fire Brigades ... ..	13,488	12,839	13,000
Transport ... ..	2,314	1,879	3,000
Advertising ... ..	6,613	4,898	5,500
Exhibitions ... ..	3,099	1,125	4,000
Contribution towards New Guinea ...	5,000	5,000	5,000
Contribution towards Imperial Institute ...	2,500	374	500
Imperial Pensions ... ..	440	436	448
Commissions of Inquiry ... ..	497	1,734	1,500
Friendly Societies ... ..	386	374	382
Powder Magazines ... ..	2,840	2,273	2,540
Unforeseen Expenditure ... ..	1,541	1,797	5,000
All Other ... ..	11,258	8,289	7,501
Allowance to Railway Department for Carriage of Victorian Coal	...	12,087	14,000
	49,976	53,105	62,371
<b>Total</b> ... ..	<b>7,989,757</b>	<b>7,310,246</b>	<b>7,087,674</b>

III.—REVENUE AND EXPENDITURE UNDER THE HEADS OF  
AND REPRODUCTIVE PUBLIC WORKS  
REVENUE.

—	1892-3.	1893-4.	1894-5. (Estimated.)
—	£	£	£
1. Taxation—			
Customs ... ..	1,739,285	1,716,703	1,739,000
Excise and Inland Revenue (including Land Tax)	596,771	618,815	604,480
Ports and Harbors ... ..	15,507	15,993	15,100
Fees (exclusive of Lands and Mining Departments)*	739,385	694,292	693,870
Fines ... ..	8,522	6,807	8,144
Miscellaneous Receipts ... ..	186,280	172,214	128,301
Total ... ..	3,285,750	3,224,824	3,188,895
2. Public Estate ... ..			
Territorial ... ..	481,910	500,067	481,285
Fees, Lands Department ... ..	22,310	22,726	22,000
„ Mines „ ... ..	916	1,151	1,770
Total ... ..	505,136	523,944	505,055
3. Commercial Services and Reproductive Public Works—			
Railways ... ..	2,912,788	2,709,575	2,600,000
Waterworks ... ..	33,302	33,779	32,750
Post and Telegraphs... ..	66,754	63,826	65,500
Interest on Loans to Local Bodies ... ..	10,897	17,473	18,000
Interest, Metropolitan Board of Works	97,682	95,329	94,250
Interest on Loans to Water Trusts and Irrigation and Water Supply Trusts	26,702	32,155	29,000
Alfred Graving Dock, Patent Slip, Fifty- ton Crane, and Ferry Fares	1,777	2,163	2,425
Mint, Returned Subsidy ... ..	5,136	...	10,226
„ Earnings ... ..	13,305	13,746	13,500
Total ... ..	3,168,343	2,968,046	2,865,651
Grand Total ... ..	6,959,229	6,716,814	6,559,601

\* Owing to the amalgamation of all stamps, the revenue from postage stamps is included under Fees." It is estimated by the Government Statist that, of the amount received in 1892-3 for "Fees &c.," as above stated (viz., £739,386), £170,000 was for stamp duty, £370,500 for postage, &c., £109,154 for telegraph duty, and the remainder for fee stamps.



TAXATION, PUBLIC ESTATE, AND COMMERCIAL SERVICES,  
FOR THE YEARS 1892-3, 1893-4, AND 1894-5.

EXPENDITURE.

	1892-3.	1893-4.	1894-5. (Estimated.)
	£	£	£
<b>1. Taxation—</b>			
Public Instruction, &c. ... ..	758,510	650,485	607,055
Judicial and Legal ... ..	185,932	169,633	166,559
Treasury ... ..	26,073	25,649	26,311
Defences, except Works ... ..	220,785	198,756	202,965
<b>Public Works—</b>			
Establishments ... ..	42,278	33,421	32,647
Works and Buildings ... ..	275,241	189,764	163,321
Defence Works ... ..	...	7,915	5,700
Roads and Bridges ... ..	28,498	15,146	15,456
Trade and Customs ... ..	119,876	113,969	111,236
All others not enumerated ... ..	1,129,836	1,127,055	1,117,809
<b>Total ... ..</b>	<b>2,787,029</b>	<b>2,531,793</b>	<b>2,449,059</b>
<b>2. Public Estate—</b>			
Land Sales by Auction Fund ... ..	53,818	37,207	50,000
Subsidies to Municipalities ... ..	427,500	310,000	200,000
Lands and Agriculture ... ..	237,130	177,904	163,597
Mining ... ..	104,467	69,689	73,544
<b>Total ... ..</b>	<b>822,915</b>	<b>594,800</b>	<b>487,141</b>
<b>3. Commercial Services and Reproductive Public Works—</b>			
Interest on Loans, &c.* ... ..	1,917,710	2,024,541	1,991,621
Railway Department ... ..	1,800,495	1,552,085	1,550,283
Waterworks ... ..	31,709	29,539	28,866
Post and Telegraphs ... ..	609,899	557,488	560,704
Mint ... ..	20,000	20,000	20,000
<b>Total ... ..</b>	<b>4,379,813</b>	<b>4,183,653</b>	<b>4,151,474</b>
<b>Grand Total ... ..</b>	<b>7,989,757</b>	<b>7,310,246</b>	<b>7,087,674</b>

\* Mostly for Railways, but in a smaller degree for Waterworks, Public Buildings, &c.; also for Savings Banks deposits.