

LOCAL GOVERNMENT FINANCE

VICTORIA

EMBARGO: 11:30AM (CANBERRA TIME) WED 30 JUNE 1999

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- For further information about these and related statistics, contact Peter Williams on Melbourne 03 9615 7403 or Graeme Livingston on 03 9615 7393, or any ABS office shown on the back cover of this publication.

NOTES

ABOUT THIS PUBLICATION This publication presents statistics about outlays, revenue and financing of Victorian local government councils for the financial year 1997–98. The statistics have been compiled from data collected by the Victoria Grants Commission.

DATA SERVICE Data in this publication are available at more detailed levels of disaggregation for Victoria, statistical regions and Legal Local Government Areas. Generally a charge is made for this service. Please contact the Manager, Public Finance on Melbourne 03 9615 7391 for further information.

SYMBOLS AND OTHER USAGES	AAS	Australian Accounting Standards
	ABS	Australian Bureau of Statistics
	ASGC	Australian Standard Geographical Classification
	B	borough
	C	city
	CIV	capital improved value
	ERP	estimated resident population
	GPC	government purpose classification
	NAV	net annual value
	n.e.c.	not elsewhere classified
	RC	rural city
	S	shire
	SD	statistical division
	SSD	statistical subdivision
	SV	site value
	T	town
	VGC	Victoria Grants Commission
	..	not applicable
	—	nil or rounded to zero

Where figures have been rounded, discrepancies may occur between sums of component items and totals.

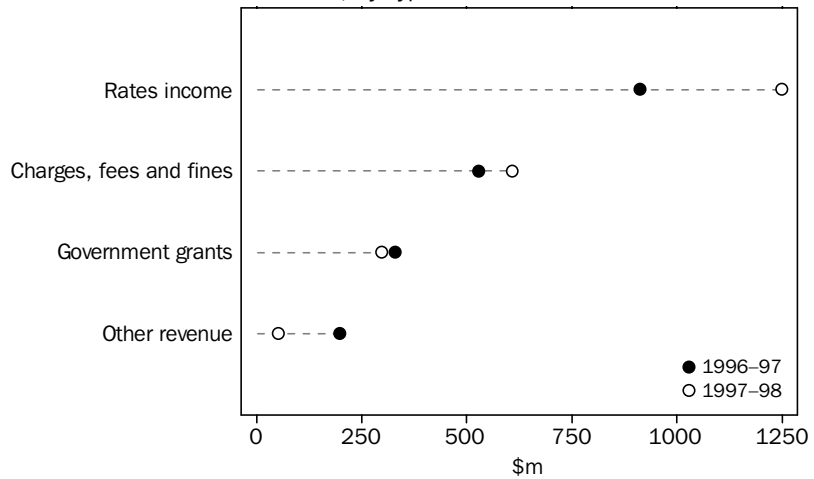
Z. Abbasi
Regional Director

SUMMARY OF FINDINGS

REVENUE

All revenue categories relate to a 12-month period for 1996–97 and 1997–98, except for rates income which represents a 9-month period in 1996–97. This is due to councils' realignment with the 30 June financial year.

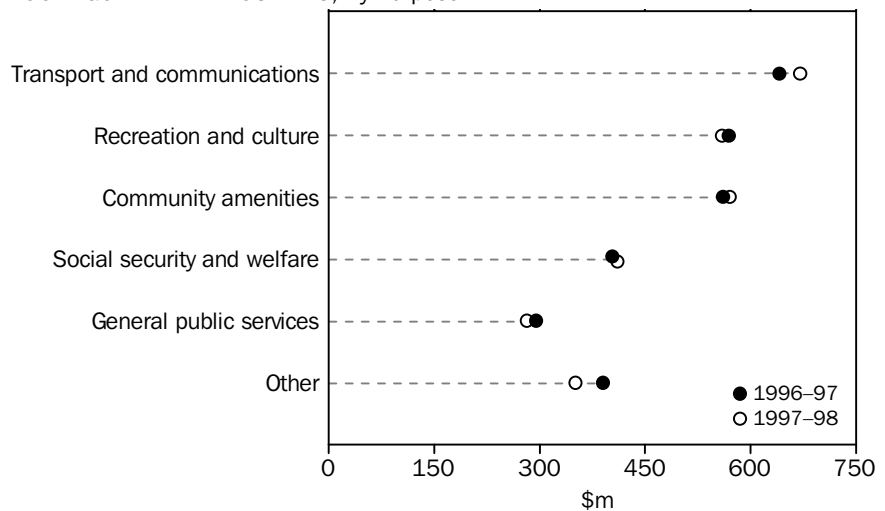
LOCAL GOVERNMENT REVENUE, By Type



OUTLAYS BY PURPOSE

Expenditure on transport and communications, recreation and culture, and community amenities accounted for approximately 63% of all purpose outlays in 1997–98, an increase of 3% from 1996–97. Outlays on general public services fell from \$295m in 1996–97 to \$282m in 1997–98, a reduction of 4%. This reflects councils' continued compliance with Australian Accounting Standard 27 which requires the distribution of expenses to the functions to which they relate.

LOCAL GOVERNMENT OUTLAYS, By Purpose

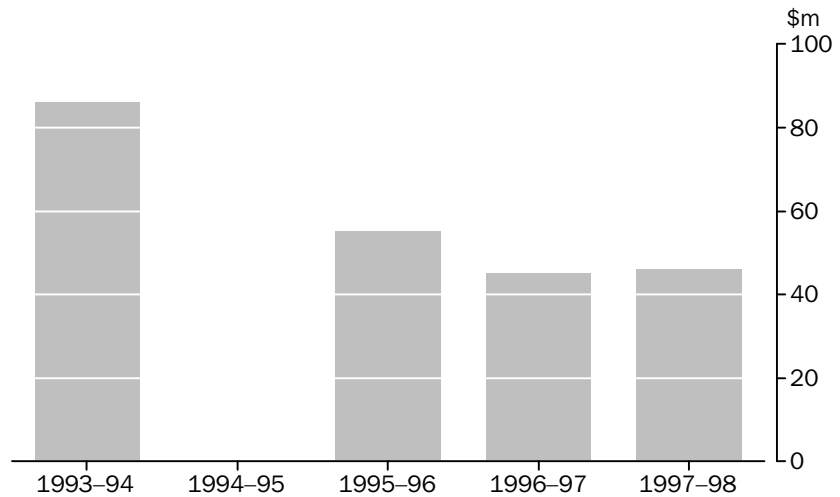


SUMMARY OF FINDINGS *continued*

INTEREST PAID

Interest payments by all Victorian councils stabilised over the past two years. This occurred after a period of higher interest rates and debt levels in the local government sector.

LOCAL GOVERNMENT INTEREST PAYMENTS

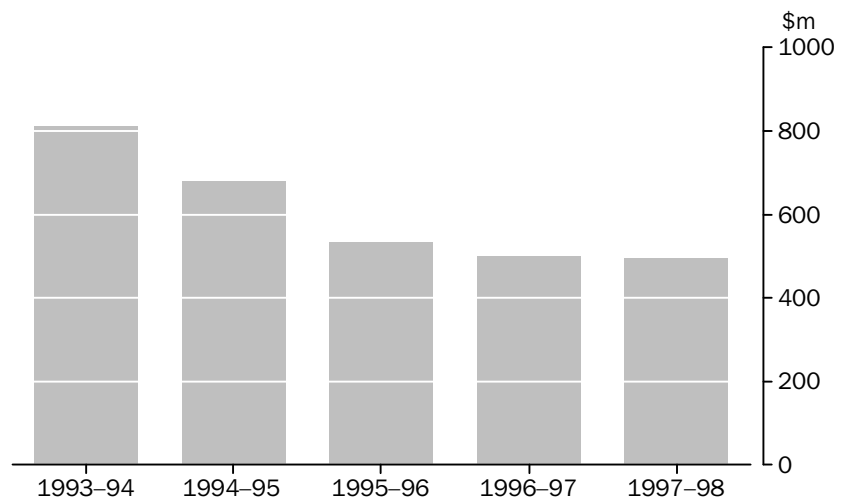


Note: Data not available for 1994-95.

LONG-TERM DEBT

The level of long-term debt for Victorian local government remained constant at approximately \$500m over the past two years. This followed a period of significant debt reduction in the local government sector.

LOCAL GOVERNMENT LONG-TERM DEBT



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REVENUE, LOAN RECEIPTS AND OUTLAYS(a)

	1996-97.....		1997-98.....	
	\$'000	%	\$'000	%
REVENUE				
Rates income(b)	912 218	35.5	1 248 809	42.1
Charges, fees and fines	528 505	20.6	607 599	20.5
Victoria Grants Commission				
Financial assistance	217 041	8.5	206 895	7.0
Local roads funding	69 013	2.7	74 135	2.5
Government grants—other	329 711	12.8	297 857	10.0
Interest received	75 407	2.9	53 000	1.8
Sales of capital assets	194 629	7.6	142 721	4.8
Other revenue(c)	198 398	7.7	244 380	8.2
<i>Total revenue</i>	<i>2 524 921</i>	<i>98.3</i>	<i>2 875 395</i>	<i>97.0</i>
Loan receipts	42 587	1.7	88 598	3.0
Total revenue and loan receipts	2 567 508	100.0	2 963 993	100.0
OUTLAYS BY PURPOSE				
General public services	295 333	9.8	282 418	9.5
Public order and safety	54 551	1.8	49 327	1.7
Education	37 709	1.3	32 817	1.1
Health	79 937	2.7	84 015	2.8
Social security and welfare	404 492	13.5	409 860	13.7
Housing	6 596	0.2	6 270	0.2
Community amenities	560 644	18.7	569 827	19.1
Recreation and culture	568 451	18.9	559 048	18.7
Transport and communications				
Roads, streets and bridges	562 154	18.7	586 957	19.7
Other transport(d)	78 303	2.6	83 385	2.8
Other economic affairs(e)	142 465	4.7	119 713	4.0
Other n.e.c.(f)	68 397	2.3	59 119	2.0
<i>Total outlays by purpose</i>	<i>2 859 031</i>	<i>95.3</i>	<i>2 842 756</i>	<i>95.3</i>
Other outlays				
Interest paid	45 160	1.5	45 818	1.5
Debt redemption	97 333	3.2	96 032	3.2
Total outlays	3 001 525	100.0	2 984 606	100.0

(a) Includes only general purpose accounts. Excludes trading activities.

(b) Includes rates income for nine months only in 1996-97 (see Summary of Findings).

(c) Includes contributions, donations, reimbursements for maintenance and capital works on behalf of other public bodies.

(d) Includes road plant purchases, parking facilities, aerodromes and other transport n.e.c.

(e) Includes tourism and area promotion, saleyards, markets and other economic affairs.

(f) Includes agriculture and forestry, building control, natural disaster relief, mining, manufacturing and other purposes n.e.c.

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LONG-TERM DEBT

\$'000

	Long-term debt at beginning of year(a)	501 971
<i>Plus</i>	New long-term debt raised during year	88 598
<i>Less</i>	Debt redemption during year	96 032
<i>Equals</i>	Long-term debt at end of year	494 537

(a) Revised.

Legal Local Government Area	Area at 30 June 1998 km ²	ERP(a) at 30 June 1998 no.	Total revenue \$'000	Total outlays \$'000
Melbourne SD				
Inner Melbourne SSD				
Melbourne (C)	36.2	44 619	177 916	219 227
Port Phillip (C)	20.3	78 680	68 107	69 308
Stonnington (C)	25.4	90 546	72 396	59 449
Yarra (C)	19.5	68 420	67 749	69 528
<i>Total</i>	101.4	282 265	386 168	417 512
Western Melbourne SSD				
Brimbank (C)	122.8	158 032	71 924	78 003
Hobsons Bay (C)	65.0	80 825	45 981	42 927
Maribyrnong (C)	31.2	61 145	69 354	49 363
Moonee Valley (C)	44.3	111 898	52 025	53 610
<i>Total</i>	263.3	411 900	239 284	223 903
Western Fringe Melbourne SSD				
Melton (C)	530.1	46 776	31 440	26 554
Wyndham (C)	538.4	80 931	61 874	51 235
<i>Total</i>	1 068.5	127 707	93 314	77 789
Moreland City SSD				
Moreland (C)	51.0	137 258	66 213	79 253
<i>Total</i>	51.0	137 258	66 213	79 253
Northern Middle Melbourne SSD				
Banyule (C)	63.1	119 486	54 891	55 553
Darebin (C)	53.4	129 005	69 102	85 401
<i>Total</i>	116.5	248 491	123 993	140 954
Hume City SSD				
Hume (C)	504.3	126 350	65 637	66 568
<i>Total</i>	504.3	126 350	65 637	66 568
Northern Outer Melbourne SSD				
Nillumbik (S)	435.6	58 651	32 848	30 737
Whittlesea (C)	489.7	111 040	52 004	47 724
<i>Total</i>	925.3	169 691	84 852	78 461
Boroondara City SSD				
Boroondara (C)	59.8	157 208	85 656	81 037
<i>Total</i>	59.8	157 208	85 656	81 037
Eastern Middle Melbourne SSD				
Manningham (C)	112.2	112 503	52 194	64 906
Monash (C)	81.1	161 996	80 319	81 614
Whitehorse (C)	63.7	145 611	67 871	77 036
<i>Total</i>	257.0	420 110	200 384	223 556
Eastern Outer Melbourne SSD				
Knox (C)	113.7	141 016	60 139	58 407
Maroondah (C)	62.6	97 321	45 109	49 524
<i>Total</i>	176.3	238 337	105 248	107 931
Yarra Ranges Shire SSD				
Yarra Ranges (S)	2 447.0	139 315	70 522	67 267
<i>Total</i>	2 447.0	139 315	70 522	67 267

(a) Estimated Resident Population.

<i>Legal Local Government Area</i>	<i>Area at 30 June 1998 km²</i>	<i>ERP(a) at 30 June 1998 no.</i>	<i>Total revenue \$'000</i>	<i>Total outlays \$'000</i>
Southern Melbourne SSD				
Bayside (C)	36.4	88 449	45 531	42 268
Glen Eira (C)	38.7	122 535	52 001	55 885
Kingston (C)	90.8	132 895	61 121	55 601
<i>Total</i>	<i>165.9</i>	<i>343 879</i>	<i>158 653</i>	<i>153 754</i>
Greater Dandenong City SSD				
Greater Dandenong (C)	130.2	132 091	52 083	51 065
<i>Total</i>	<i>130.2</i>	<i>132 091</i>	<i>52 083</i>	<i>51 065</i>
South Eastern Outer Melbourne SSD				
Cardinia (C)	1 280.6	44 145	22 527	23 104
Casey (C)	406.8	160 845	57 582	59 556
<i>Total</i>	<i>1 687.4</i>	<i>204 990</i>	<i>80 109</i>	<i>82 660</i>
Frankston City SSD				
Frankston (C)	129.3	111 081	57 345	48 306
<i>Total</i>	<i>129.3</i>	<i>111 081</i>	<i>57 345</i>	<i>48 306</i>
Mornington Peninsula Shire SSD				
Mornington Peninsula (S)	723.4	121 372	71 909	69 848
<i>Total</i>	<i>723.4</i>	<i>121 372</i>	<i>71 909</i>	<i>69 848</i>
<i>Total Melbourne SD</i>	<i>8 806.6</i>	<i>3 372 045</i>	<i>1 941 370</i>	<i>1 969 864</i>
Balance of Victoria SD				
Barwon SD				
Colac-Otway (S)	3 415.6	20 473	19 827	19 013
Golden Plains (S)	2 720.6	13 958	8 985	8 880
Greater Geelong (C)	1 249.4	186 307	115 184	130 531
Queenscliffe (B)	8.6	3 406	3 569	3 451
Surf Coast (S)	1 552.8	18 652	18 023	16 468
<i>Total</i>	<i>8 947.0</i>	<i>242 796</i>	<i>165 588</i>	<i>178 343</i>
Western District SD				
Corangamite (S)	4 425.3	17 604	24 154	25 585
Glenelg (S)	6 201.2	20 470	21 636	19 226
Moyne (S)	5 821.4	16 158	16 633	16 217
Southern Grampians (S)	6 810.0	17 172	18 795	18 201
Warrnambool (RC)	119.5	28 073	24 401	25 424
<i>Total</i>	<i>23 377.4</i>	<i>99 477</i>	<i>105 619</i>	<i>104 653</i>
Central Highlands SD				
Ararat (RC)	3 688.6	11 697	11 478	10 316
Ballarat (S)	726.7	80 330	59 809	54 210
Hepburn (S)	1 463.3	14 055	11 330	10 586
Moorabool (S)	2 111.9	23 536	15 077	15 507
Pyrenees (S)	3 432.2	6 828	7 227	6 976
<i>Total</i>	<i>11 422.7</i>	<i>136 446</i>	<i>104 921</i>	<i>97 595</i>
Wimmera SD				
Hindmarsh (S)	7 527.0	6 698	7 381	8 180
Horsham (RC)	4 238.8	18 144	15 213	14 162
Northern Grampians (S)	5 918.0	13 155	11 314	12 057
West Wimmera (S)	9 024.4	5 032	7 026	6 955
Yarriambiack (S)	7 175.5	8 660	9 012	9 249
<i>Total</i>	<i>33 883.7</i>	<i>51 689</i>	<i>49 946</i>	<i>50 603</i>

(a) Estimated Resident Population.

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AREA, POPULATION, TOTAL REVENUE AND TOTAL OUTLAYS *continued*

<i>Legal Local Government Area</i>	<i>Area at 30 June 1998 km²</i>	<i>ERP(a) at 30 June 1998 no.</i>	<i>Total revenue \$'000</i>	<i>Total outlays \$'000</i>
<i>Mallee SD</i>				
Buloke (S)	8 004.3	7 672	12 201	11 994
Gannawarra (S)	3 728.0	12 297	9 952	10 095
Mildura (RC)	22 213.7	47 290	37 891	34 836
Swan Hill (RC)	6 103.2	20 718	20 175	20 388
<i>Total</i>	<i>40 049.2</i>	<i>87 977</i>	<i>80 219</i>	<i>77 313</i>
<i>Loddon SD</i>				
Central Goldfields (S)	1 535.7	12 796	11 524	15 130
Greater Bendigo (C)	2 998.1	86 451	62 826	63 807
Loddon (S)	6 701.2	8 941	12 346	11 288
Macedon Ranges (S)	1 748.7	35 274	21 242	22 115
Mount Alexander (S)	1 531.2	16 728	12 843	11 913
<i>Total</i>	<i>14 514.9</i>	<i>160 190</i>	<i>120 781</i>	<i>124 253</i>
<i>Goulburn SD</i>				
Campaspe (S)	4 516.5	35 348	31 752	29 462
Delatite (S)	6 248.0	20 256	16 995	16 560
Greater Shepparton (S)	2 419.9	55 117	39 416	39 004
Moira (S)	4 058.3	26 203	25 954	21 434
Mitchell (S)	2 847.0	26 490	15 943	14 743
Murrindindi (S)	3 889.2	12 916	12 200	12 063
Strathbogie (S)	3 292.8	9 313	11 102	11 007
<i>Total</i>	<i>27 271.7</i>	<i>185 643</i>	<i>153 362</i>	<i>144 273</i>
<i>Ovens and Murray SD</i>				
Alpine (S)	4 884.8	12 359	10 483	9 989
Indigo (S)	2 069.6	14 370	9 892	9 372
Towong (S)	6 640.9	6 415	7 074	7 795
Wangaratta (RC)	3 676.5	26 200	18 340	17 650
Wodonga (RC)	432.3	30 758	21 531	20 706
<i>Total</i>	<i>17 704.1</i>	<i>90 102</i>	<i>67 320</i>	<i>65 512</i>
<i>East Gippsland SD</i>				
East Gippsland (S)	20 941.3	39 418	25 976	25 310
Wellington (S)	10 923.7	41 728	29 268	27 103
<i>Total</i>	<i>31 865.0</i>	<i>81 146</i>	<i>55 244</i>	<i>52 413</i>
<i>Gippsland SD</i>				
Bass Coast (S)	858.6	22 141	19 008	19 012
Baw Baw (S)	4 030.5	34 716	25 468	26 974
La Trobe (S)	1 394.8	70 822	47 939	49 467
South Gippsland (S)	3 304.5	25 624	27 208	24 332
<i>Total</i>	<i>9 588.4</i>	<i>153 303</i>	<i>119 623</i>	<i>119 785</i>
<i>Total Balance of Victoria SD</i>	<i>218 624.1</i>	<i>1 288 769</i>	<i>1 022 623</i>	<i>1 014 743</i>
TOTAL VICTORIA	227 430.7	4 660 814	2 963 993	2 984 606

(a) Estimated Resident Population.

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REVENUE AND LOAN RECEIPTS

Legal Local Government Area	Rates income(a)	Charges, fees and fines	Financial assistance and local roads funding	Revenue and capital grants(b)	Interest received	Sale of capital assets	Other(c)	Loan receipts	Total revenue and loan receipts
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Melbourne SD									
Inner Melbourne SSD									
Melbourne (C)	89 579	62 131	798	4 368	9 974	7 012	4 054	—	177 916
Port Phillip (C)	33 356	18 842	1 256	6 090	766	1 468	6 329	—	68 107
Stonnington (C)	24 987	25 522	1 550	3 349	674	1 043	4 171	11 100	72 396
Yarra (C)	32 862	19 495	2 436	4 059	382	789	6 526	1 200	67 749
Total	180 784	125 990	6 040	17 866	11 796	10 312	21 080	12 300	386 168
Western Melbourne SSD									
Brimbank (C)	30 772	12 040	8 433	8 090	566	2 913	9 110	—	71 924
Hobsons Bay (C)	22 911	8 003	4 065	4 759	597	986	2 160	2 500	45 981
Maribyrnong (C)	25 571	7 229	3 063	5 586	271	2 458	1 626	23 550	69 354
Moonee Valley (C)	24 903	11 894	4 415	7 534	405	1 837	797	240	52 025
Total	104 157	39 166	19 976	25 969	1 839	8 194	13 693	26 290	239 284
Western Fringe Melbourne SSD									
Melton (C)	10 136	9 122	2 690	3 574	270	1 649	1 999	2 000	31 440
Wyndham (C)	25 236	8 115	3 508	9 284	1 131	2 552	12 048	—	61 874
Total	35 372	17 237	6 198	12 858	1 401	4 201	14 047	2 000	93 314
Moreland City SSD									
Moreland (C)	33 072	13 379	7 882	5 449	663	2 717	3 051	—	66 213
Total	33 072	13 379	7 882	5 449	663	2 717	3 051	—	66 213
Northern Middle Melbourne SSD									
Banyule (C)	23 916	14 568	5 204	4 746	1 642	1 180	3 635	—	54 891
Darebin (C)	35 966	12 215	7 598	6 342	3 679	1 844	1 458	—	69 102
Total	59 882	26 783	12 802	11 088	5 321	3 024	5 093	—	123 993
Hume City SSD									
Hume (C)	28 302	13 963	4 320	9 269	912	3 885	1 986	3 000	65 637
Total	28 302	13 963	4 320	9 269	912	3 885	1 986	3 000	65 637
Northern Outer Melbourne SSD									
Nillumbik (S)	15 761	7 507	3 071	1 937	245	1 002	2 525	800	32 848
Whittlesea (C)	26 967	5 014	4 466	2 333	1 196	2 815	6 627	2 586	52 004
Total	42 728	12 521	7 537	4 270	1 441	3 817	9 152	3 386	84 852
Boroondara City SSD									
Boroondara (C)	40 746	18 316	2 882	4 953	889	5 494	12 376	—	85 656
Total	40 746	18 316	2 882	4 953	889	5 494	12 376	—	85 656
Eastern Middle Melbourne SSD									
Manningham (C)	25 116	10 758	2 289	4 945	2 486	3 675	2 925	—	52 194
Monash (C)	36 052	11 091	922	10 992	1 870	10 863	8 529	—	80 319
Whitehorse (C)	29 520	18 154	4 512	8 765	3 748	1 749	1 423	—	67 871
Total	90 688	40 003	7 723	24 702	8 104	16 287	12 877	—	200 384
Eastern Outer Melbourne SSD									
Knox (C)	27 436	8 457	4 208	7 204	1 301	1 224	10 309	—	60 139
Maroondah (C)	19 117	11 487	4 112	3 760	787	1 603	4 243	—	45 109
Total	46 553	19 944	8 320	10 964	2 088	2 827	14 552	—	105 248
Yarra Ranges Shire SSD									
Yarra Ranges (S)	32 521	12 479	8 226	5 959	826	3 269	7 242	—	70 522
Total	32 521	12 479	8 226	5 959	826	3 269	7 242	—	70 522

(a) Includes interest charged on overdue rates.

(b) Includes specific purpose payments from the Commonwealth Government and State government grants.

(c) Includes contributions, donations, reimbursement for maintenance and capital works undertaken on behalf of other public bodies.

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REVENUE AND LOAN RECEIPTS *continued*

Legal Local Government Area	Rates income(a)	Charges, fees and fines	Financial assistance and local roads funding	Revenue and capital grants(b)	Interest received	Sale of capital assets	Other(c)	Loan receipts	Total revenue and loan receipts
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Southern Melbourne SSD									
Bayside (C)	20 147	12 575	1 686	4 270	584	2 609	1 660	2 000	45 531
Glen Eira (C)	24 220	13 785	1 649	7 616	1 039	1 292	2 388	12	52 001
Kingston (C)	24 900	15 211	2 759	7 202	234	2 134	5 681	3 000	61 121
<i>Total</i>	69 267	41 571	6 094	19 088	1 857	6 035	9 729	5 012	158 653
Greater Dandenong City SSD									
Greater Dandenong (C)	25 248	5 669	4 442	6 025	709	2 853	7 137	—	52 083
<i>Total</i>	25 248	5 669	4 442	6 025	709	2 853	7 137	—	52 083
South Eastern Outer Melbourne SSD									
Cardinia (C)	9 502	2 248	3 355	783	218	1 240	4 181	1 000	22 527
Casey (C)	26 553	6 809	6 100	7 012	968	3 096	5 044	2 000	57 582
<i>Total</i>	36 055	9 057	9 455	7 795	1 186	4 336	9 225	3 000	80 109
Frankston City SSD									
Frankston (C)	18 822	15 460	5 045	6 468	600	3 026	5 924	2 000	57 345
<i>Total</i>	18 822	15 460	5 045	6 468	600	3 026	5 924	2 000	57 345
Mornington Peninsula Shire SSD									
Mornington Peninsula (S)	37 124	17 031	4 464	6 808	1 163	4 370	64	885	71 909
<i>Total</i>	37 124	17 031	4 464	6 808	1 163	4 370	64	885	71 909
<i>Total Melbourne SD</i>	881 321	428 569	121 406	179 531	40 795	84 647	147 228	57 873	1 941 370
Balance of Victoria SD									
Barwon SD									
Colac-Otway (S)	6 999	4 317	2 957	2 198	171	964	2 221	—	19 827
Golden Plains (S)	2 842	616	2 206	678	141	377	2 125	—	8 985
Greater Geelong (C)	43 591	25 492	13 687	14 057	1 924	3 539	7 894	5 000	115 184
Queenscliffe (B)	1 682	921	178	424	50	245	40	29	3 569
Surf Coast (S)	7 011	2 233	1 669	1 837	27	2 149	3 097	—	18 023
<i>Total</i>	62 125	33 579	20 697	19 194	2 313	7 274	15 377	5 029	165 588
Western District SD									
Corangamite (S)	6 064	2 823	3 220	1 694	282	919	5 988	3 164	24 154
Glenelg (S)	8 229	2 249	2 933	5 847	365	481	1 532	—	21 636
Moyne (S)	5 487	2 462	3 104	1 168	126	1 211	2 875	200	16 633
Southern Grampians (S)	6 399	2 940	3 416	1 249	236	1 360	3 195	—	18 795
Warrambool (RC)	6 612	5 375	2 874	5 711	576	1 268	1 985	—	24 401
<i>Total</i>	32 791	15 849	15 547	15 669	1 585	5 239	15 575	3 364	105 619
Central Highlands SD									
Ararat (RC)	4 032	1 394	2 359	1 593	154	682	1 264	—	11 478
Ballarat (C)	20 608	14 056	7 490	6 851	1 505	1 611	5 688	2 000	59 809
Hepburn (S)	3 177	1 349	2 086	925	32	1 668	1 693	400	11 330
Moorabool (S)	5 999	967	2 867	1 633	101	1 216	2 294	—	15 077
Pyrenees (S)	2 337	573	1 667	1 661	76	732	181	—	7 227
<i>Total</i>	36 153	18 339	16 469	12 663	1 868	5 909	11 120	2 400	104 921
Wimmera SD									
Hindmarsh (S)	2 314	410	1 742	563	43	631	1 428	250	7 381
Horsham (RC)	5 092	1 672	2 779	1 222	184	971	2 293	1 000	15 213
Northern Grampians (S)	3 735	1 949	2 659	967	99	298	1 357	250	11 314
West Wimmera (S)	2 183	989	1 607	684	66	398	1 099	—	7 026
Yarriambiack (S)	3 283	827	2 247	919	89	364	1 283	—	9 012
<i>Total</i>	16 607	5 847	11 034	4 355	481	2 662	7 460	1 500	49 946

(a) Includes interest charged on overdue rates.

(b) Includes specific purpose payments from the Commonwealth Government and State government grants.

(c) Includes contributions, donations, reimbursement for maintenance and capital works undertaken on behalf of other public bodies.

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REVENUE AND LOAN RECEIPTS *continued*

<i>Legal Local Government Area</i>	<i>Rates income(a)</i>	<i>Charges, fees and fines</i>	<i>Financial assistance and local roads funding</i>	<i>Revenue and capital grants(b)</i>	<i>Interest received</i>	<i>Sale of capital assets</i>	<i>Other(c)</i>	<i>Loan receipts</i>	<i>Total revenue and loan receipts</i>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Mallee SD									
Buloke (S)	3 700	749	2 705	2 563	121	935	1 428	—	12 201
Gannawarra (S)	2 940	1 610	2 108	1 501	53	587	1 153	—	9 952
Mildura (RC)	13 116	10 589	5 504	3 638	328	1 873	820	2 023	37 891
Swan Hill (RC)	6 852	1 559	3 227	3 081	139	1 476	2 983	858	20 175
<i>Total</i>	26 608	14 507	13 544	10 783	641	4 871	6 384	2 881	80 219
Loddon SD									
Central Goldfields (S)	3 006	1 553	2 211	1 151	195	1 913	1 495	—	11 524
Greater Bendigo (C)	24 485	14 560	8 720	4 430	684	2 302	7 645	—	62 826
Loddon (S)	4 039	981	3 203	1 732	149	589	1 653	—	12 346
Macedon Ranges (S)	9 814	4 176	3 217	2 136	282	213	1 404	—	21 242
Mount Alexander (S)	4 033	1 613	2 401	1 238	98	1 635	1 750	75	12 843
<i>Total</i>	45 377	22 883	19 752	10 687	1 408	6 652	13 947	75	120 781
Goulburn SD									
Campaspe (S)	8 794	8 447	4 956	4 806	260	3 186	303	1 000	31 752
Delatite (S)	5 607	2 332	2 422	3 533	134	163	1 404	1 400	16 995
Greater Shepparton (S)	14 582	11 038	5 639	3 954	1 001	982	1 620	600	39 416
Moira (S)	6 964	3 584	4 004	3 214	120	5 800	268	2 000	25 954
Mitchell (S)	6 189	2 493	3 232	1 838	148	1 188	855	—	15 943
Murrindindi (S)	4 128	2 776	1 715	1 560	97	557	982	385	12 200
Strathbogie (S)	2 968	1 491	1 770	2 647	26	152	848	1 200	11 102
<i>Total</i>	49 232	32 161	23 738	21 552	1 786	12 028	6 280	6 585	153 362
Ovens and Murray SD									
Alpine (S)	4 649	900	1 440	754	74	815	1 851	—	10 483
Indigo (S)	3 221	1 411	1 836	943	42	660	1 579	200	9 892
Towong (S)	2 000	801	1 273	258	53	1 244	1 445	—	7 074
Wangaratta (RC)	5 807	2 633	2 961	3 351	103	995	2 490	—	18 340
Wodonga (RC)	7 918	5 192	2 234	3 122	240	1 045	1 781	—	21 531
<i>Total</i>	23 595	10 937	9 744	8 428	512	4 759	9 146	200	67 320
East Gippsland SD									
East Gippsland (S)	12 943	2 938	5 704	1 440	151	977	1 323	500	25 976
Wellington (S)	14 636	3 870	5 137	1 825	178	894	1 228	1 500	29 268
<i>Total</i>	27 579	6 808	10 841	3 265	329	1 871	2 551	2 000	55 244
Gippsland SD									
Bass Coast (S)	8 079	3 895	2 243	1 129	203	1 205	1 263	991	19 008
Baw Baw (S)	10 544	3 432	4 045	2 251	313	2 221	2 162	500	25 468
La Trobe (S)	20 345	7 547	8 028	5 712	458	2 029	3 820	—	47 939
South Gippsland (S)	8 453	3 246	3 942	2 638	308	1 354	2 067	5 200	27 208
<i>Total</i>	47 421	18 120	18 258	11 730	1 282	6 809	9 312	6 691	119 623
<i>Total Balance of Victoria SD</i>	367 488	179 030	159 624	118 326	12 205	58 074	97 152	30 725	1 022 623
TOTAL VICTORIA	1 248 809	607 599	281 030	297 857	53 000	142 721	244 380	88 598	2 963 993

(a) Includes interest charged on overdue rates.

(b) Includes specific purpose payments from the Commonwealth Government and State government grants.

(c) Includes contributions, donations, reimbursement for maintenance and capital works undertaken on behalf of other public bodies.

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TOTAL OUTLAYS, By Broad Purpose(a)

Legal Local Government Area	General public services \$'000	Public order and safety \$'000	Education, health and welfare \$'000	Housing and community amenities \$'000	Recreation and culture \$'000	Roads, streets and bridges \$'000	Other transport \$'000	Other(b) \$'000	Total outlays by broad purpose \$'000
Melbourne SD									
Inner Melbourne SSD									
Melbourne (C)	78 523	1 416	12 243	38 506	29 453	31 617	5 914	21 555	219 227
Port Phillip (C)	—	245	16 051	15 497	14 886	17 591	1 315	3 718	69 303
Stonnington (C)	8 890	1 586	8 004	11 372	13 867	9 162	4 456	2 109	59 446
Yarra (C)	—	1 062	13 076	11 391	14 099	19 952	1 606	6 795	67 981
Total	87 413	4 309	49 374	76 766	72 305	78 322	13 291	34 177	415 957
Western Melbourne SSD									
Brimbank (C)	718	1 055	19 605	12 726	16 366	19 001	403	2 693	72 567
Hobsons Bay (C)	1 153	908	11 058	10 389	9 000	7 576	616	785	41 485
Maribyrnong (C)	340	976	10 032	10 209	11 040	11 135	2 650	1 972	48 354
Moonee Valley (C)	381	354	15 257	9 767	14 559	8 157	159	2 546	51 180
Total	2 592	3 293	55 952	43 091	50 965	45 869	3 828	7 996	213 586
Western Fringe Melbourne SSD									
Melton (C)	171	368	6 822	7 359	5 641	2 920	449	1 357	25 087
Wyndham (C)	234	787	11 349	11 825	8 186	10 624	1 784	2 145	46 934
Total	405	1 155	18 171	19 184	13 827	13 544	2 233	3 502	72 021
Moreland City SSD									
Moreland (C)	2 648	1 471	15 815	15 522	17 955	10 737	426	2 795	67 369
Total	2 648	1 471	15 815	15 522	17 955	10 737	426	2 795	67 369
Northern Middle Melbourne SSD									
Banyule (C)	—	1 700	12 937	15 613	16 888	6 300	188	1 927	55 553
Darebin (C)	—	2 815	21 970	16 608	25 069	16 827	418	1 694	85 401
Total	—	4 515	34 907	32 221	41 957	23 127	606	3 621	140 954
Hume City SSD									
Hume (C)	243	1 316	13 102	14 671	16 878	8 331	3 919	4 271	62 731
Total	243	1 316	13 102	14 671	16 878	8 331	3 919	4 271	62 731
Northern Outer Melbourne SSD									
Nillumbik (S)	131	1 403	4 502	7 064	7 827	6 342	779	1 258	29 306
Whittlesea (C)	7 529	893	4 935	10 061	8 897	6 534	330	7 709	46 888
Total	7 660	2 296	9 437	17 125	16 724	12 876	1 109	8 967	76 194
Boroondara City SSD									
Boroondara (C)	16 278	182	8 136	13 612	20 291	10 390	—	7 851	76 740
Total	16 278	182	8 136	13 612	20 291	10 390	—	7 851	76 740
Eastern Middle Melbourne SSD									
Manningham (C)	17 457	470	9 155	13 726	9 511	9 778	3 108	1 701	64 906
Monash (C)	16 076	414	13 609	15 838	11 037	11 088	447	2 914	71 423
Whitehorse (C)	1 056	2 110	18 089	17 091	21 288	10 393	1 915	3 134	75 076
Total	34 589	2 994	40 853	46 655	41 836	31 259	5 470	7 749	211 405
Eastern Outer Melbourne SSD									
Knox (C)	6 218	633	11 926	13 562	10 278	13 292	2 427	71	58 407
Maroondah (C)	—	1 257	10 785	11 158	16 027	6 984	178	1 035	47 424
Total	6 218	1 890	22 711	24 720	26 305	20 276	2 605	1 106	105 831
Yarra Ranges Shire SSD									
Yarra Ranges (S)	961	2 638	13 660	19 370	10 069	13 875	149	4 057	64 779
Total	961	2 638	13 660	19 370	10 069	13 875	149	4 057	64 779

(a) Refer to Appendix 1 for a description of broad purpose classifications.

(b) Refer to Appendix 1 for a description of 'Other'.

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TOTAL OUTLAYS, By Broad Purpose(a) *continued*

<i>Legal Local Government Area</i>	<i>General public services</i>	<i>Public order and safety</i>	<i>Education, health and welfare</i>	<i>Housing and community amenities</i>	<i>Recreation and culture</i>	<i>Roads, streets and bridges</i>	<i>Other transport</i>	<i>Other(b)</i>	<i>Total outlays by broad purpose</i>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Southern Melbourne SSD									
Bayside (C)	5 017	1 510	7 652	10 850	10 988	3 964	206	1 187	41 374
Glen Eira (C)	7 922	453	14 852	11 919	9 389	7 285	941	1 618	54 379
Kingston (C)	339	1 346	16 078	10 068	16 111	6 750	112	507	51 311
<i>Total</i>	<i>13 278</i>	<i>3 309</i>	<i>38 582</i>	<i>32 837</i>	<i>36 488</i>	<i>17 999</i>	<i>1 259</i>	<i>3 312</i>	<i>147 064</i>
Greater Dandenong City SSD									
Greater Dandenong (C)	1 208	800	15 194	11 583	11 740	4 251	510	3 152	48 438
<i>Total</i>	<i>1 208</i>	<i>800</i>	<i>15 194</i>	<i>11 583</i>	<i>11 740</i>	<i>4 251</i>	<i>510</i>	<i>3 152</i>	<i>48 438</i>
South Eastern Outer Melbourne SSD									
Cardinia (C)	300	364	2 225	4 520	4 135	10 278	—	161	21 983
Casey (C)	11 373	678	11 299	10 616	9 724	7 839	2 791	978	55 298
<i>Total</i>	<i>11 673</i>	<i>1 042</i>	<i>13 524</i>	<i>15 136</i>	<i>13 859</i>	<i>18 117</i>	<i>2 791</i>	<i>1 139</i>	<i>77 281</i>
Frankston City SSD									
Frankston (C)	10 063	753	8 345	8 339	8 826	4 491	1 403	4 148	46 368
<i>Total</i>	<i>10 063</i>	<i>753</i>	<i>8 345</i>	<i>8 339</i>	<i>8 826</i>	<i>4 491</i>	<i>1 403</i>	<i>4 148</i>	<i>46 368</i>
Mornington Peninsula Shire SSD									
Mornington Peninsula (S)	1 503	2 085	11 551	21 621	12 411	7 896	3 124	5 970	66 161
<i>Total</i>	<i>1 503</i>	<i>2 085</i>	<i>11 551</i>	<i>21 621</i>	<i>12 411</i>	<i>7 896</i>	<i>3 124</i>	<i>5 970</i>	<i>66 161</i>
<i>Total Melbourne SD</i>	<i>196 732</i>	<i>34 048</i>	<i>369 314</i>	<i>412 453</i>	<i>412 436</i>	<i>321 360</i>	<i>42 723</i>	<i>103 813</i>	<i>1 892 879</i>
Balance of Victoria SD									
Barwon SD									
Colac-Otway (S)	2 893	251	1 534	3 484	1 828	5 674	498	1 957	18 119
Golden Plains (S)	—	407	1 231	1 323	1 033	4 324	395	110	8 823
Greater Geelong (C)	—	1 418	24 542	23 259	27 106	27 846	310	4 283	108 764
Queenscliffe (B)	236	52	562	775	539	714	45	471	3 394
Surf Coast (S)	3 479	358	1 938	3 565	1 748	3 198	506	477	15 269
<i>Total</i>	<i>6 608</i>	<i>2 486</i>	<i>29 807</i>	<i>32 406</i>	<i>32 254</i>	<i>41 756</i>	<i>1 754</i>	<i>7 298</i>	<i>154 369</i>
Western District SD									
Corangamite (S)	1 946	348	3 356	3 521	1 728	12 584	334	1 424	25 241
Glenelg (S)	4 206	331	2 506	1 875	2 182	5 647	489	805	18 041
Moyne (S)	1 377	243	1 255	1 775	1 029	7 167	1 480	1 606	15 932
Southern Grampians (S)	2 508	396	2 331	2 211	2 246	4 747	1 059	1 288	16 786
Warrnambool (RC)	308	108	6 896	4 478	3 355	4 233	1 640	2 689	23 707
<i>Total</i>	<i>10 345</i>	<i>1 426</i>	<i>16 344</i>	<i>13 860</i>	<i>10 540</i>	<i>34 378</i>	<i>5 002</i>	<i>7 812</i>	<i>99 707</i>
Central Highlands SD									
Ararat (RC)	1 383	156	1 156	961	1 895	4 401	8	345	10 305
Ballarat (S)	6 341	576	9 257	9 229	7 566	7 935	1 130	6 772	48 806
Hepburn (S)	3 202	139	1 292	1 149	984	2 772	57	524	10 119
Moorabool (S)	3 296	232	2 119	2 081	912	3 612	1 594	240	14 086
Pyrenees (S)	129	117	839	519	431	3 278	997	615	6 925
<i>Total</i>	<i>14 351</i>	<i>1 220</i>	<i>14 663</i>	<i>13 939</i>	<i>11 788</i>	<i>21 998</i>	<i>3 786</i>	<i>8 496</i>	<i>90 241</i>
Wimmera SD									
Hindmarsh (S)	992	40	654	639	1 166	2 559	726	1 345	8 121
Horsham (RC)	—	236	1 265	3 212	2 223	5 472	152	1 254	13 814
Northern Grampians (S)	2 262	119	1 893	1 299	1 325	2 500	1 060	713	11 171
West Wimmera (S)	1 704	51	427	309	369	3 381	1	597	6 839
Yarriambiack (S)	48	87	1 323	1 103	638	4 291	28	1 407	8 925
<i>Total</i>	<i>5 006</i>	<i>533</i>	<i>5 562</i>	<i>6 562</i>	<i>5 721</i>	<i>18 203</i>	<i>1 967</i>	<i>5 316</i>	<i>48 870</i>

(a) Refer to Appendix 1 for a description of broad purpose classifications.

(b) Refer to Appendix 1 for a description of 'Other'.

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TOTAL OUTLAYS, By Broad Purpose(a) *continued*

<i>Legal Local Government Area</i>	<i>General public services</i>	<i>Public order and safety</i>	<i>Education, health and welfare</i>	<i>Housing and community amenities</i>	<i>Recreation and culture</i>	<i>Roads, streets and bridges</i>	<i>Other transport</i>	<i>Other(b)</i>	<i>Total outlays by broad purpose</i>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Mallee SD									
Buloke (S)	605	35	1 350	909	1 135	5 566	93	1 715	11 408
Gannawarra (S)	124	116	1 666	1 848	1 079	3 724	672	632	9 861
Mildura (RC)	641	430	5 111	5 333	8 566	5 696	5 837	2 884	34 498
Swan Hill (RC)	4 377	171	2 962	3 269	2 151	4 308	1 239	975	19 452
<i>Total</i>	<i>5 747</i>	<i>752</i>	<i>11 089</i>	<i>11 359</i>	<i>12 931</i>	<i>19 294</i>	<i>7 841</i>	<i>6 206</i>	<i>75 219</i>
Loddon SD									
Central Goldfields (S)	1 975	85	2 188	1 042	2 135	2 169	4 271	1 265	15 130
Greater Bendigo (C)	—	984	11 423	12 491	12 185	17 885	2 105	4 051	61 124
Loddon (S)	848	120	1 191	970	773	6 318	777	291	11 288
Macedon Ranges (S)	1 099	632	3 965	3 394	4 373	6 690	—	1 013	21 166
Mount Alexander (S)	1 694	301	1 564	1 948	1 187	3 013	12	1 510	11 229
<i>Total</i>	<i>5 616</i>	<i>2 122</i>	<i>20 331</i>	<i>19 845</i>	<i>20 653</i>	<i>36 075</i>	<i>7 165</i>	<i>8 130</i>	<i>119 937</i>
Goulburn SD									
Campaspe (S)	518	308	5 818	3 231	6 211	7 636	1 617	2 026	27 365
Delatite (S)	1 357	259	2 672	2 241	3 834	4 854	18	850	16 085
Greater Shepparton (S)	6 651	312	6 033	9 915	4 546	8 774	1 065	1 390	38 686
Moira (S)	4 447	189	3 372	1 665	1 667	3 702	408	4 715	20 165
Mitchell (S)	8	444	3 531	3 063	2 559	3 177	103	687	13 572
Murrindindi (S)	148	174	2 257	2 002	1 026	3 918	1 184	693	11 402
Strathbogie (S)	35	105	1 971	2 232	641	3 857	—	1 508	10 349
<i>Total</i>	<i>13 164</i>	<i>1 791</i>	<i>25 654</i>	<i>24 349</i>	<i>20 484</i>	<i>35 918</i>	<i>4 395</i>	<i>11 869</i>	<i>137 624</i>
Ovens and Murray SD									
Alpine (S)	1 799	121	1 139	1 044	1 070	2 035	587	1 754	9 549
Indigo (S)	1 291	173	1 784	1 046	939	3 170	289	525	9 217
Towong (S)	17	133	325	844	626	3 793	1 466	585	7 789
Wangaratta (RC)	2 018	121	3 800	3 881	1 709	4 153	92	1 483	17 257
Wodonga (RC)	3 513	166	4 396	2 554	3 352	1 962	888	2 106	18 937
<i>Total</i>	<i>8 638</i>	<i>714</i>	<i>11 444</i>	<i>9 369</i>	<i>7 696</i>	<i>15 113</i>	<i>3 322</i>	<i>6 453</i>	<i>62 749</i>
East Gippsland SD									
East Gippsland (S)	2 734	589	1 232	5 555	3 091	7 545	769	1 976	23 491
Wellington (S)	524	720	2 352	5 374	5 087	9 297	374	1 029	24 757
<i>Total</i>	<i>3 258</i>	<i>1 309</i>	<i>3 584</i>	<i>10 929</i>	<i>8 178</i>	<i>16 842</i>	<i>1 143</i>	<i>3 005</i>	<i>48 248</i>
Gippsland SD									
Bass Coast (S)	855	633	3 090	3 825	3 227	3 230	1 542	1 883	18 285
Baw Baw (S)	1 859	969	3 313	3 857	4 837	6 275	1 384	2 390	24 884
La Trobe (S)	9 820	906	8 373	8 564	6 362	9 050	1 184	1 669	45 928
South Gippsland (S)	419	418	4 124	4 780	1 941	7 465	178	4 492	23 817
<i>Total</i>	<i>12 953</i>	<i>2 926</i>	<i>18 900</i>	<i>21 026</i>	<i>16 367</i>	<i>26 020</i>	<i>4 288</i>	<i>10 434</i>	<i>112 914</i>
<i>Total Balance of Victoria SD</i>	<i>85 686</i>	<i>15 279</i>	<i>157 378</i>	<i>163 644</i>	<i>146 612</i>	<i>265 597</i>	<i>40 663</i>	<i>75 019</i>	<i>949 878</i>
TOTAL VICTORIA	282 418	49 327	526 692	576 097	559 048	586 957	83 385	178 832	2 842 756

(a) Refer to Appendix 1 for a description of broad purpose classifications.

(b) Refer to Appendix 1 for a description of 'Other'.

6

LONG-TERM DEBT AND FINANCIAL INVESTMENTS

<i>Legal Local Government Area</i>	<i>Long-term debt at beginning of year</i>	<i>New debt raised during year</i>	<i>Debt redeemed during year</i>	<i>Long-term debt at end of year</i>	<i>Financial investments as at 30 June 1998</i>
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>
Melbourne SD					
Inner Melbourne SSD					
Melbourne (C)	—	—	—	—	121 403
Port Phillip (C)	—	—	—	—	18 547
Stonnington (C)	—	11 100	—	11 100	25 265
Yarra (C)	15 738	1 200	2	16 936	7 008
<i>Total</i>	15 738	12 300	2	28 036	172 223
Western Melbourne SSD					
Brimbank (C)	25 042	—	2 542	22 500	2 544
Hobsons Bay (C)	4 051	2 500	1 127	5 424	17 156
Maribyrnong (C)	—	23 550	—	23 550	3 123
Moonee Valley (C)	5 004	240	1 987	3 257	7 720
<i>Total</i>	34 097	26 290	5 656	54 731	30 543
Western Fringe Melbourne SSD					
Melton (C)	7 172	2 000	716	8 456	6 455
Wyndham (C)	18 467	—	3 019	15 448	22 187
<i>Total</i>	25 639	2 000	3 735	23 904	28 642
Moreland City SSD					
Moreland (C)	10 828	—	10 828	—	52 039
<i>Total</i>	10 828	—	10 828	—	52 039
Northern Middle Melbourne SSD					
Banyule (C)	—	—	—	—	35 321
Darebin (C)	—	—	—	—	58 387
<i>Total</i>	—	—	—	—	93 708
Hume City SSD					
Hume (C)	22	3 000	2 045	23 129	10 521
	174				
<i>Total</i>	22 174	3 000	2 045	23 129	10 521
Northern Outer Melbourne SSD					
Nillumbik (S)	4 386	800	970	4 216	6 548
Whittlesea (C)	719	2 586	720	2 585	26 108
<i>Total</i>	5 105	3 386	1 690	6 801	32 656
Boroondara City SSD					
Boroondara (C)	15 827	—	2 859	12 968	17 877
<i>Total</i>	15 827	—	2 859	12 968	17 877
Eastern Middle Melbourne SSD					
Manningham (C)	—	—	—	—	34 927
Monash (C)	17 800	—	7 800	10 000	35 538
Whitehorse (C)	1 792	—	1 792	—	62 475
<i>Total</i>	19 592	—	9 592	10 000	132 940
Eastern Outer Melbourne SSD					
Knox (C)	—	—	—	—	35 077
Maroondah (C)	3 226	—	1 894	1 332	14 836
<i>Total</i>	3 226	—	1 894	1 332	49 913
Yarra Ranges Shire SSD					
Yarra Ranges (S)	15 529	—	1 200	14 329	18 681
<i>Total</i>	15 529	—	1 200	14 329	18 681

6

LONG-TERM DEBT AND FINANCIAL INVESTMENTS *continued*

<i>Legal Local Government Area</i>	<i>Long-term debt at beginning of year</i>	<i>New debt raised during year</i>	<i>Debt redeemed during year</i>	<i>Long-term debt at end of year</i>	<i>Financial investments as at 30 June 1998</i>
	\$'000	\$'000	\$'000	\$'000	\$'000
Southern Melbourne SSD					
Bayside (C)	12 200	2 000	86	14 114	12 799
Glen Eira (C)	3 790	12	1 288	2 514	15 005
Kingston (C)	18 193	3 000	2 386	18 807	946
<i>Total</i>	<i>34 183</i>	<i>5 012</i>	<i>3 760</i>	<i>35 435</i>	<i>28 750</i>
Greater Dandenong City SSD					
Greater Dandenong (C)	11 544	—	996	10 548	8 464
<i>Total</i>	<i>11 544</i>	<i>—</i>	<i>996</i>	<i>10 548</i>	<i>8 464</i>
South Eastern Outer Melbourne SSD					
Cardinia (C)	5 312	1 000	783	5 529	4 500
Casey (C)	11 788	2 000	3 409	10 379	23 946
<i>Total</i>	<i>17 100</i>	<i>3 000</i>	<i>4 192</i>	<i>15 908</i>	<i>28 446</i>
Frankston City SSD					
Frankston (C)	12 947	2 000	1 002	13 945	14 766
<i>Total</i>	<i>12 947</i>	<i>2 000</i>	<i>1 002</i>	<i>13 945</i>	<i>14 766</i>
Mornington Peninsula Shire SSD					
Mornington Peninsula (S)	11 131	885	2 986	9 030	8 704
<i>Total</i>	<i>11 131</i>	<i>885</i>	<i>2 986</i>	<i>9 030</i>	<i>8 704</i>
<i>Total Melbourne SD</i>	<i>254 660</i>	<i>57 873</i>	<i>52 437</i>	<i>260 096</i>	<i>728 873</i>
Balance of Victoria SD					
Barwon SD					
Colac-Otway (S)	3 384	—	625	2 759	802
Golden Plains (S)	—	—	—	—	2 925
Greater Geelong (C)	54 979	5 000	17 863	42 116	38 849
Queenscliffe (B)	80	29	47	62	1 277
Surf Coast (S)	6 331	—	360	5 971	—
<i>Total</i>	<i>64 774</i>	<i>5 029</i>	<i>18 895</i>	<i>50 908</i>	<i>43 853</i>
Western District SD					
Corangamite (S)	427	3 164	236	3 355	6 278
Glenelg (S)	5 109	—	801	4 308	5 599
Moyne (S)	1 672	200	147	1 725	3 098
Southern Grampians (S)	4 879	—	1 089	3 790	3 494
Warrnambool (RC)	6 127	—	1 246	4 881	6 634
<i>Total</i>	<i>18 214</i>	<i>3 364</i>	<i>3 519</i>	<i>18 059</i>	<i>25 103</i>
Central Highlands SD					
Ararat (RC)	11	—	11	—	2 506
Ballarat (S)	25 422	2 000	2 630	24 792	12 967
Hepburn (S)	1 048	400	292	1 156	467
Moorabool (S)	5 506	—	1 075	4 431	—
Pyrenees (S)	372	—	22	350	332
<i>Total</i>	<i>32 359</i>	<i>2 400</i>	<i>4 030</i>	<i>30 729</i>	<i>16 272</i>
Wimmera SD					
Hindmarsh (S)	314	250	35	529	—
Horsham (RC)	1 181	1 000	257	1 924	5 719
Northern Grampians (S)	3 257	250	615	2 892	1 457
West Wimmera (S)	373	—	76	297	1
Yarriambiack (S)	1 187	—	248	939	1 920
<i>Total</i>	<i>6 312</i>	<i>1 500</i>	<i>1 231</i>	<i>6 581</i>	<i>9 097</i>

6

LONG-TERM DEBT AND FINANCIAL INVESTMENTS *continued*

<i>Legal Local Government Area</i>	<i>Long-term debt at beginning of year</i>	<i>New debt raised during year</i>	<i>Debt redeemed during year</i>	<i>Long-term debt at end of year</i>	<i>Financial investments as at 30 June 1998</i>
	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>
<i>Mallee SD</i>					
Buloke (S)	1 813	—	435	1 378	1 100
Gannawarra (S)	771	—	157	614	509
Mildura (RC)	4 327	2 023	—	6 350	7 735
Swan Hill (RC)	2 540	858	744	2 654	3 211
<i>Total</i>	<i>9 451</i>	<i>2 881</i>	<i>1 336</i>	<i>10 996</i>	<i>12 555</i>
<i>Loddon SD</i>					
Central Goldfields (S)	—	—	—	—	1 990
Greater Bendigo (C)	6 401	—	2 046	4 355	13 173
Loddon (S)	—	—	—	—	2 666
Macedon Ranges (S)	7 132	—	280	6 852	4 819
Mount Alexander (S)	3 533	75	396	3 212	730
<i>Total</i>	<i>17 066</i>	<i>75</i>	<i>2 722</i>	<i>14 419</i>	<i>23 378</i>
<i>Goulburn SD</i>					
Campaspe (S)	8 525	1 000	1 412	8 113	4 826
Delatite (S)	3 119	1 400	167	4 352	3 994
Greater Shepparton (S)	2 169	600	140	2 629	19 357
Moira (S)	6 402	2 000	769	7 633	3 063
Mitchell (S)	5 696	—	706	4 990	3 287
Murrindindi (S)	3 055	385	457	2 983	1 504
Strathbogie (S)	2 524	1 200	342	3 382	437
<i>Total</i>	<i>31 490</i>	<i>6 585</i>	<i>3 993</i>	<i>34 082</i>	<i>36 468</i>
<i>Ovens and Murray SD</i>					
Alpine (S)	2 580	—	243	2 337	1 814
Indigo (S)	988	200	72	1 116	1 517
Towong (S)	115	—	—	115	765
Wangaratta (RC)	2 016	—	252	1 764	2 792
Wodonga (RC)	6 575	—	1 292	5 283	3 000
<i>Total</i>	<i>12 274</i>	<i>200</i>	<i>1 859</i>	<i>10 615</i>	<i>9 888</i>
<i>East Gippsland SD</i>					
East Gippsland (S)	10 708	500	891	10 317	3 000
Wellington (S)	14 964	1 500	1 072	15 392	5 094
<i>Total</i>	<i>25 672</i>	<i>2 000</i>	<i>1 963</i>	<i>25 709</i>	<i>8 094</i>
<i>Gippsland SD</i>					
Bass Coast (S)	4 732	991	350	5 373	1 716
Baw Baw (S)	5 652	500	1 365	4 787	6 971
La Trobe (S)	14 815	—	2 332	12 483	10 102
South Gippsland (S)	4 500	5 200	—	9 700	5 237
<i>Total</i>	<i>29 699</i>	<i>6 691</i>	<i>4 047</i>	<i>32 343</i>	<i>24 026</i>
<i>Total Balance of Victoria SD</i>	<i>247 311</i>	<i>30 725</i>	<i>43 595</i>	<i>234 441</i>	<i>208 734</i>
TOTAL VICTORIA	501 971	88 598	96 032	494 537	937 607

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SMALL AREA DATA, Derived Items

<i>Legal Local Government Area</i>	<i>Average population per km²</i>	<i>Total revenue per head of population</i>	<i>Gross rates levied per rateable property</i>	<i>Rates levied as percentage of total revenue</i>	<i>Long-term debt per head of population</i>
	<i>no.</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>
Melbourne SD					
Inner Melbourne SSD					
Melbourne (C)	1 233	3 987	3 376	50.0	0
Port Phillip (C)	3 876	852	736	49.4	0
Stonnington (C)	3 565	799	518	34.1	123
Yarra (C)	3 509	990	891	48.3	248
Western Melbourne SSD					
Brimbank (C)	1 287	414	539	46.6	142
Hobsons Bay (C)	1 243	554	676	50.8	67
Maribymong (C)	1 960	1 134	908	36.6	385
Moonee Valley (C)	2 526	458	520	48.0	29
Western Fringe Melbourne SSD					
Melton (C)	88	672	644	31.8	181
Wyndham (C)	150	712	869	43.2	191
Moreland City SSD					
Moreland (C)	2 691	482	561	49.5	0
Northern Middle Melbourne SSD					
Banyule (C)	1 894	456	517	43.5	0
Darebin (C)	2 416	536	651	51.8	0
Hume City SSD					
Hume (C)	251	508	642	43.5	183
Northern Outer Melbourne SSD					
Nillumbik (S)	135	551	808	48.2	72
Whittlesea (C)	227	468	721	51.2	23
Boroondara City SSD					
Boroondara (C)	2 629	542	625	47.4	82
Eastern Middle Melbourne SSD					
Manningham (C)	1 003	444	628	49.7	0
Monash (C)	1 997	487	567	45.3	62
Whitehorse (C)	2 286	462	498	43.6	0
Eastern Outer Melbourne SSD					
Knox (C)	1 240	426	531	45.4	0
Maroondah (C)	1 555	456	482	42.5	14
Yarra Ranges Shire SSD					
Yarra Ranges (S)	57	506	597	45.0	103
Southern Melbourne SSD					
Bayside (C)	2 430	509	541	44.5	160
Glen Eira (C)	3 166	419	450	47.0	21
Kingston (C)	1 464	458	429	40.6	142
Greater Dandenong City SSD					
Greater Dandenong (C)	1 015	392	497	48.7	80
South Eastern Outer Melbourne SSD					
Cardinia (C)	34	507	541	41.9	125
Casey (C)	395	357	472	45.7	65

<i>Legal Local Government Area</i>	<i>Average population per km²</i>	<i>Total revenue per head of population</i>	<i>Gross rates levied per rateable property</i>	<i>Rates levied as percentage of total revenue</i>	<i>Long-term debt per head of population</i>
<i>no.</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>
<hr/>					
Frankston City SSD					
Frankston (C)	859	507	414	33	126
Mornington Peninsula Shire SSD					
Mornington Peninsula (S)	168	591	469	51	74
<i>Total Melbourne SD</i>	383	568	628	45.6	77
Balance of Victoria SD					
Barwon SD					
Colac-Otway (S)	6	932	553	36.3	135
Golden Plains (S)	5	635	374	31.5	0
Greater Geelong (C)	149	616	498	37.8	226
Queenscliffe (B)	396	1 027	630	48.0	18
Surf Coast (S)	12	966	493	38.8	320
<i>Total Barwon SD</i>	27	676	499	37.6	210
Western District SD					
Corangamite (S)	4	1 369	625	25.0	191
Glenelg (S)	3	972	661	41.4	210
Moyne (S)	3	1 023	553	33.1	107
Southern Grampians (S)	3	1 095	748	33.9	221
Warrnambool (RC)	235	811	538	29.0	174
<i>Total Western District SD</i>	4	1 026	620	32.0	182
Central Highlands SD					
Ararat (RC)	3	898	601	38.1	0
Ballarat (S)	111	722	582	35.3	309
Hepburn (S)	10	798	344	28.1	82
Moorabool (S)	11	641	529	39.6	188
Pyrenees (S)	2	978	414	34.6	51
<i>Total Central Highlands SD</i>	12	744	529	35.4	225
Wimmera SD					
Hindmarsh (S)	1	1 083	470	31.7	79
Horsham (RC)	4	810	520	34.5	106
Northern Grampians (S)	2	860	423	32.7	220
West Wimmera (S)	1	1 320	500	32.9	59
Yarriambiack (S)	1	1 021	450	36.7	108
<i>Total Wimmera SD</i>	2	943	472	33.9	127
Mallee SD					
Buloke (S)	1	1 573	570	30.5	180
Gannawarra (S)	3	784	448	30.3	50
Mildura (RC)	2	785	593	35.2	134
Swan Hill (RC)	3	945	644	34.5	128
<i>Total Mallee SD</i>	2	891	581	33.7	125
Loddon SD					
Central Goldfields (S)	8	894	390	25.9	0
Greater Bendigo (C)	29	717	609	39.3	50
Loddon (S)	1	1 242	551	35.8	0
Macedon Ranges (S)	20	600	611	46.2	194
Mount Alexander (S)	11	742	419	31.8	192
<i>Total Loddon SD</i>	11	737	561	38.1	90

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SMALL AREA DATA, Derived Items *continued*

<i>Legal Local Government Area</i>	<i>Average population per km²</i>	<i>Total revenue per head of population</i>	<i>Gross rates levied per rateable property</i>	<i>Rates levied as percentage of total revenue</i>	<i>Long-term debt per head of population</i>
	no.	\$	\$	\$	\$
<i>Goulburn SD</i>					
Campaspe (S)	8	898	519	27.5	230
Delatite (S)	3	747	425	36.5	215
Greater Shepparton (S)	23	708	617	37.0	48
Moira (S)	6	990	506	26.6	291
Mitchell (S)	9	596	517	39.0	188
Murrindindi (S)	3	890	496	35.4	231
Strathbogrie (S)	3	991	462	31.9	363
<i>Total Goulburn SD</i>	7	799	522	32.8	184
<i>Ovens and Murray SD</i>					
Alpine (S)	3	830	631	44.8	189
Indigo (S)	7	687	484	32.1	78
Towong (S)	1	1 095	462	28.1	18
Wangaratta (RC)	7	682	461	32.4	67
Wodonga (RC)	71	696	625	36.5	172
<i>Total Ovens and Murray SD</i>	5	737	541	35.1	118
<i>East Gippsland SD</i>					
East Gippsland (S)	2	642	522	50.5	262
Wellington (S)	4	675	505	51.6	369
<i>Total East Gippsland SD</i>	3	659	513	51.1	317
<i>Gippsland SD</i>					
Bass Coast (S)	26	842	352	42.7	243
Baw Baw (S)	9	724	624	41.5	138
La Trobe (S)	51	671	636	42.5	176
South Gippsland (S)	8	1 062	510	30.9	379
<i>Total Gippsland SD</i>	16	773	537	39.6	211
<i>Total Balance of Victoria SD</i>	6	776	534	36.5	182
TOTAL VICTORIA	18	626	597	42.4	106

8

PROPERTIES, VALUATIONS AND YEAR OF VALUATION

<i>Legal Local Government Area</i>	<i>Rateable properties at 1 Oct</i>	<i>Valuations used at 1 Oct NAV(a)</i>	<i>Valuations used at 1 Oct SV(b)</i>	<i>Valuations used at 1 Oct CIV(c)</i>	<i>Year of valuation</i>
	<i>no.</i>	<i>\$m</i>	<i>\$m</i>	<i>\$m</i>	
Melbourne SD					
Inner Melbourne SSD					
Melbourne (C)	26 328	969	—	—	1997
Port Phillip (C)	44 938	521	—	—	1994
Stonnington (C)	47 692	—	—	12 690	1998
Yarra (C)	36 709	404	—	—	1994
<i>Total</i>	155 667	1 894	—	12 690	..
Western Melbourne SSD					
Brimbank (C)	56 549	—	—	6 803	1994
Hobsons Bay (C)	33 651	291	—	—	1994
Maribyrnong (C)	27 961	244	—	—	1994
Moonee Valley (C)	47 309	—	—	7 404	1994
<i>Total</i>	165 470	536	—	14 207	..
Western Fringe Melbourne SSD					
Melton (C)	15 514	—	—	1 856	1997
Wyndham (C)	28 642	—	—	3 692	1994
<i>Total</i>	44 156	—	—	5 548	..
Moreland City SSD					
Moreland (C)	58 448	—	—	7 361	1994
<i>Total</i>	58 448	—	—	7 361	..
Northern Middle Melbourne SSD					
Banyule (C)	45 846	—	—	6 935	1994
Darebin (C)	54 897	—	—	7 074	1994
<i>Total</i>	100 743	—	—	14 009	..
Hume City SSD					
Hume (C)	43 447	—	—	5 480	1994
<i>Total</i>	43 447	—	—	5 480	..
Northern Outer Melbourne SSD					
Nillumbik (S)	19 288	—	—	3 719	1996
Whittlesea (C)	36 973	278	—	—	1994
<i>Total</i>	56 261	278	—	3 719	..
Boroondara City SSD					
Boroondara (C)	64 683	—	—	15 577	1994
<i>Total</i>	64 683	—	—	15 577	..
Eastern Middle Melbourne SSD					
Manningham (C)	39 498	—	4 492	—	1994
Monash (C)	63 073	—	6 462	—	1994
Whitehorse (C)	58 882	—	5 181	—	1994
<i>Total</i>	161 453	—	16 135	—	..
Eastern Outer Melbourne SSD					
Knox (C)	51 415	—	3 413	—	1994
Maroondah (C)	39 049	—	2 510	—	1994
<i>Total</i>	90 464	—	5 923	—	..
Yarra Ranges Shire SSD					
Yarra Ranges (S)	53 151	—	—	7 040	1994
<i>Total</i>	53 151	—	—	7 040	..

(a) Net Annual Value.

(b) Site Value.

(c) Capital Improved Value.

Legal Local Government Area	Rateable properties at 1 Oct no.	Valuations used at 1 Oct NAV(a) \$m	Valuations used at 1 Oct SV(b) \$m	Valuations used at 1 Oct CIV(c) \$m	Year of valuation
Southern Melbourne SSD					
Bayside (C)	37 017	456	—	8 750	1994
Glen Eira (C)	53 737	492	—	—	1994
Kingston (C)	57 540	—	—	8 563	1994
<i>Total</i>	148 294	948	—	17 313	..
Greater Dandenong City SSD					
Greater Dandenong (C)	50 799	—	—	6 337	1994
<i>Total</i>	50 799	—	—	6 337	..
South Eastern Outer Melbourne SSD					
Cardinia (C)	17 343	—	—	2 560	1994
Casey (C)	55 671	—	—	6 920	1994
<i>Total</i>	73 014	—	—	9 480	..
Frankston City SSD					
Frankston (C)	45 038	—	—	4 970	1997
<i>Total</i>	45 038	—	—	4 970	..
Mornington Peninsula Shire SSD					
Mornington Peninsula (S)	78 468	—	—	10 957	1994
<i>Total</i>	78 468	—	—	10 957	..
Total Melbourne SD	1 389 556	3 656	22 059	134 688	..
Balance of Victoria SD					
Barwon SD					
Colac-Otway (S)	12 544	—	—	1 438	1995
Golden Plains (S)	7 471	—	—	799	1994
Greater Geelong (C)	86 991	—	—	10 169	1992
Queenscliffe (B)	2 666	21	—	—	1992
Surf Coast (S)	14 174	—	—	1 827	1992
<i>Total</i>	123 846	21	—	14 233	..
Western District SD					
Corangamite (S)	9 649	—	—	1 521	1994
Glenelg (S)	12 444	100	—	—	1993
Moyne (S)	9 895	—	—	1 671	1994
Southern Grampians (S)	8 533	—	—	1 157	1994
Warrnambool (RC)	12 254	—	—	1 392	1994
<i>Total</i>	52 775	100	—	5 741	..
Central Highlands SD					
Ararat (RC)	6 651	—	—	679	1994
Ballarat (S)	35 228	—	—	3 544	1992
Hepburn (S)	9 154	—	—	730	1995
Moorabool (S)	11 283	—	—	1 302	1993
Pyrenees (S)	5 595	—	—	502	1993
<i>Total</i>	67 911	—	—	6 757	..
Wimmera SD					
Hindmarsh (S)	4 899	—	—	406	1995
Horsham (RC)	9 762	—	—	1 080	1995
Northern Grampians (S)	8 752	—	—	778	1995
West Wimmera (S)	4 367	—	—	465	1993
Yarriambiack (S)	7 209	—	—	567	1990
<i>Total</i>	34 989	—	—	3 296	..

(a) Net Annual Value.

(b) Site Value.

(c) Capital Improved Value.

Legal Local Government Area	Rateable properties at	Valuations used at 1 Oct	Valuations used at 1 Oct	Valuations used at 1 Oct	Year of valuation
	1 Oct	NAV(a)	SV(b)	CIV(c)	
	no.	\$m	\$m	\$m	
Mallee SD					
Buloke (S)	6 447	—	—	464	1995
Gannawarra (S)	6 516	—	—	685	1994
Mildura (RC)	22 019	—	—	2 357	1995
Swan Hill (RC)	10 498	—	—	955	1995
<i>Total</i>	45 480	—	—	4 461	..
Loddon SD					
Central Goldfields (S)	7 581	—	—	534	1997
Greater Bendigo (C)	39 984	—	—	3 937	1993
Loddon (S)	7 222	33	—	—	1995
Macedon Ranges (S)	15 975	—	—	2 080	1995
Mount Alexander (S)	9 429	—	—	847	1993
<i>Total</i>	80 191	33	—	7 398	..
Goulburn SD					
Campaspe (S)	16 803	—	—	2 164	1995
Delatite (S)	12 979	—	—	1 408	1991
Greater Shepparton (S)	23 403	—	—	2 989	1993
Moira (S)	13 637	—	—	1 653	1993
Mitchell (S)	11 914	—	—	1 242	1995
Murrindindi (S)	8 219	—	—	1 098	1993
Strathbogie (S)	6 363	—	—	735	1995
<i>Total</i>	93 318	—	—	11 289	..
Ovens and Murray SD					
Alpine (S)	7 277	—	—	735	1993
Indigo (S)	6 547	—	—	812	1995
Towong (S)	4 276	—	—	535	1992
Wangaratta (RC)	12 559	—	—	1 577	1992
Wodonga (RC)	12 490	—	—	1 535	1992
<i>Total</i>	43 149	—	—	5 194	..
East Gippsland SD					
East Gippsland (S)	24 476	—	—	2 588	1995
Wellington (S)	28 793	—	—	2 673	1995
<i>Total</i>	53 269	—	—	5 261	..
Gippsland SD					
Bass Coast (S)	22 606	—	—	1 954	1995
Baw Baw (S)	16 692	—	—	2 179	1993
La Trobe (S)	31 763	—	—	2 658	1993
South Gippsland (S)	16 461	—	—	2 089	1993
<i>Total</i>	87 522	—	—	8 880	..
<i>Total Balance of Victoria SD</i>	682 450	153	—	72 510	..
TOTAL VICTORIA	2 072 006	3 809	22 059	207 198	..

(a) Net Annual Value.

(b) Site Value.

(c) Capital Improved Value.

9

RATING ANALYSIS

Legal Local Government Area	Gross rates levied(a)	Rate reductions allowed	Government subsidies	Penalties, extra charges on overdue rates	Total rates receivable(b)	Cash collection of rates during year	Net arrears at 30 June 1998
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Melbourne SD							
Inner Melbourne SSD							
Melbourne (C)	88 883	112	112	696	89 579	91 250	1 981
Port Phillip (C)	33 094	547	546	262	33 355	33 328	1 394
Stonnington (C)	24 685	448	441	302	24 980	25 159	762
Yarra (C)	32 711	476	438	151	32 824	33 861	1 419
<i>Total</i>	<i>179 373</i>	<i>1 583</i>	<i>1 537</i>	<i>1 411</i>	<i>180 738</i>	<i>183 598</i>	<i>5 556</i>
Western Melbourne SSD							
Brimbank (C)	30 487	1 579	1 579	285	30 772	31 128	2 264
Hobsons Bay (C)	22 748	1 027	1 025	163	22 909	23 771	1 174
Maribyrnong (C)	25 393	875	864	178	25 560	25 502	1 931
Moonee Valley (C)	24 582	1 360	1 352	321	24 895	24 382	2 267
<i>Total</i>	<i>103 210</i>	<i>4 841</i>	<i>4 820</i>	<i>947</i>	<i>104 136</i>	<i>104 783</i>	<i>7 636</i>
Western Fringe Melbourne SSD							
Melton (C)	9 990	1 895	273	146	8 514	10 162	790
Wyndham (C)	24 880	513	433	356	25 156	24 559	1 566
<i>Total</i>	<i>34 870</i>	<i>2 408</i>	<i>706</i>	<i>502</i>	<i>33 670</i>	<i>34 721</i>	<i>2 356</i>
Moreland City SSD							
Moreland (C)	32 787	2 272	2 270	285	33 070	32 778	1 639
<i>Total</i>	<i>32 787</i>	<i>2 272</i>	<i>2 270</i>	<i>285</i>	<i>33 070</i>	<i>32 778</i>	<i>1 639</i>
Northern Middle Melbourne SSD							
Banyule (C)	23 722	1 306	1 306	194	23 916	23 978	1 912
Darebin (C)	35 765	1 913	1 912	201	35 965	36 536	1 265
<i>Total</i>	<i>59 487</i>	<i>3 219</i>	<i>3 218</i>	<i>395</i>	<i>59 881</i>	<i>60 514</i>	<i>3 177</i>
Hume City SSD							
Hume (C)	27 880	988	980	422	28 294	27 758	1 826
<i>Total</i>	<i>27 880</i>	<i>988</i>	<i>980</i>	<i>422</i>	<i>28 294</i>	<i>27 758</i>	<i>1 826</i>
Northern Outer Melbourne SSD							
Nillumbik (S)	15 586	250	250	175	15 761	15 172	1 516
Whittlesea (C)	26 641	968	968	326	26 967	26 461	1 600
<i>Total</i>	<i>42 227</i>	<i>1 218</i>	<i>1 218</i>	<i>501</i>	<i>42 728</i>	<i>41 633</i>	<i>3 116</i>
Boroondara City SSD							
Boroondara (C)	40 444	1 240	1 240	302	40 746	40 842	1 181
<i>Total</i>	<i>40 444</i>	<i>1 240</i>	<i>1 240</i>	<i>302</i>	<i>40 746</i>	<i>40 842</i>	<i>1 181</i>
Eastern Middle Melbourne SSD							
Manningham (C)	24 815	897	897	301	25 116	23 733	2 457
Monash (C)	35 733	1 793	1 783	319	36 042	35 897	1 047
Whitehorse (C)	29 318	1 818	1 818	202	29 520	29 882	794
<i>Total</i>	<i>89 866</i>	<i>4 508</i>	<i>4 498</i>	<i>822</i>	<i>90 678</i>	<i>89 512</i>	<i>4 298</i>
Eastern Outer Melbourne SSD							
Knox (C)	27 325	961	912	111	27 387	27 372	1 008
Maroondah (C)	18 827	1 511	1 511	290	19 117	19 138	1 100
<i>Total</i>	<i>46 152</i>	<i>2 472</i>	<i>2 423</i>	<i>401</i>	<i>46 504</i>	<i>46 510</i>	<i>2 108</i>
Yarra Ranges Shire SSD							
Yarra Ranges (S)	31 728	1 224	1 194	793	32 491	32 264	3 694
<i>Total</i>	<i>31 728</i>	<i>1 224</i>	<i>1 194</i>	<i>793</i>	<i>32 491</i>	<i>32 264</i>	<i>3 694</i>

(a) Excludes interest on rates.

(b) Includes arrears brought forward from previous year.

	Gross rates levied(a)	Rate reductions allowed	Government subsidies	Penalties, extra charges on overdue rates	Total rates receivable(b)	Cash collection of rates during year	Net arrears at 30 June 1998
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<i>Legal Local Government Area</i>							
Southern Melbourne SSD							
Bayside (C)	20 024	1 009	1 003	123	20 141	20 553	1 214
Glen Eira (C)	24 177	1 023	1 022	43	24 219	24 127	610
Kingston (C)	24 709	1 690	1 690	191	24 900	24 738	1 067
<i>Total</i>	68 910	3 722	3 715	357	69 260	69 418	2 891
Greater Dandenong City SSD							
Greater Dandenong (C)	25 248	1 372	1 357	—	25 233	25 558	1 258
<i>Total</i>	25 248	1 372	1 357	—	25 233	25 558	1 258
South Eastern Outer Melbourne SSD							
Cardinia (C)	9 384	314	314	118	9 502	9 337	630
Casey (C)	26 255	843	841	298	26 551	26 340	1 144
<i>Total</i>	35 639	1 157	1 155	416	36 053	35 677	1 774
Frankston City SSD							
Frankston (C)	18 651	1 241	1 241	171	18 822	18 411	1 112
<i>Total</i>	18 651	1 241	1 241	171	18 822	18 411	1 112
Mornington Peninsula Shire SSD							
Mornington Peninsula (S)	36 799	1 843	1 843	325	37 124	36 879	1 616
<i>Total</i>	36 799	1 843	1 843	325	37 124	36 879	1 616
Total Melbourne SD	873 271	35 308	33415	8 050	879 428	880 856	45 238
Balance of Victoria SD							
Barwon SD							
Colac-Otway (S)	6 932	310	310	67	6 999	6 916	311
Golden Plains (S)	2 794	123	123	48	2 842	2 709	212
Greater Geelong (C)	43 365	2 641	2 641	226	43 591	43 755	1 093
Queenscliffe (B)	1 679	66	66	3	1 682	1 697	33
Surf Coast (S)	6 985	238	201	26	6 974	6 949	188
<i>Total</i>	61 755	3 378	3 341	370	62 088	62 026	1 837
Western District SD							
Corangamite (S)	6 028	208	208	36	6 064	6 007	130
Glenelg (S)	8 229	235	226	—	8 220	7 989	378
Moyne (S)	5 470	158	158	17	5 487	5 409	188
Southern Grampians (S)	6 379	245	230	20	6 384	6 334	268
Warrnambool (RC)	6 595	375	375	17	6 612	6 572	160
<i>Total</i>	32 701	1 221	1 197	90	32 767	32 311	1 124
Central Highlands SD							
Ararat (RC)	3 999	158	158	33	4 032	4 019	184
Ballarat (S)	20 493	1 056	1 052	115	20 604	20 510	818
Hepburn (S)	3 149	231	231	28	3 177	3 185	264
Moorabool (S)	5 966	180	180	33	5 999	5 999	256
Pyrenees (S)	2 314	109	102	23	2 330	2 306	146
<i>Total</i>	35 921	1 734	1 723	232	36 142	36 019	1 668

(a) Excludes interest on rates.

(b) Includes arrears brought forward from previous year.

<i>Legal Local Government Area</i>	<i>Gross rates levied(a)</i>	<i>Rate reductions allowed</i>	<i>Government subsidies</i>	<i>Penalties, extra charges on overdue rates</i>	<i>Total rates receivable(b)</i>	<i>Cash collection of rates during year</i>	<i>Net arrears at 30 June 1998</i>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Wimmera SD							
Hindmarsh (S)	2 301	130	129	13	2 313	2 307	75
Horsham (RC)	5 072	224	221	20	5 089	5 080	47
Northern Grampians (S)	3 705	188	148	30	3 695	3 805	263
West Wimmera (S)	2 183	47	47	—	2 183	2 190	30
Yarriambiack (S)	3 247	103	103	36	3 283	3 249	177
<i>Total</i>	16 508	692	648	99	16 563	16 631	592
Mallee SD							
Buloke (S)	3 678	106	97	22	3 691	3 683	105
Gannawarra (S)	2 921	138	133	19	2 935	2 910	68
Mildura (RC)	13 051	725	480	65	12 871	12 873	431
Swan Hill (RC)	6 762	265	235	90	6 822	6 811	348
<i>Total</i>	26 412	1 234	945	196	26 319	26 277	952
Loddon SD							
Central Goldfields (S)	2 960	317	280	46	2 969	2 941	244
Greater Bendigo (C)	24 354	1 187	1 159	131	24 457	24 474	370
Loddon (S)	3 976	210	134	63	3 963	3 913	342
Macedon Ranges (S)	9 767	277	277	47	9 814	9 879	588
Mount Alexander (S)	3 947	297	291	86	4 027	3 868	328
<i>Total</i>	45 004	2 288	2 141	373	45 230	45 075	1 872
Goulburn SD							
Campaspe (S)	8 718	464	448	76	8 778	8 743	226
Delatite (S)	5 519	262	262	88	5 607	5 480	773
Greater Shepparton (S)	14 434	575	575	148	14 582	14 509	660
Moira (S)	6 895	453	327	69	6 838	6 857	155
Mitchell (S)	6 156	379	208	33	6 018	6 129	398
Murrindindi (S)	4 075	144	143	53	4 127	4 107	175
Strathbogie (S)	2 942	148	148	26	2 968	2 979	292
<i>Total</i>	48 739	2 425	2 111	493	48 918	48 804	2 679
Ovens and Murray SD							
Alpine (S)	4 593	172	172	56	4 649	4 631	288
Indigo (S)	3 169	154	154	52	3 221	3 083	356
Towong (S)	1 975	87	64	25	1 977	2 022	165
Wangaratta (RC)	5 792	304	304	15	5 807	5 871	220
Wodonga (RC)	7 806	299	261	55	7 823	7 772	151
<i>Total</i>	23 335	1 016	955	203	23 477	23 379	1 180
East Gippsland SD							
East Gippsland (S)	12 778	761	613	165	12 795	12 884	906
Wellington (S)	14 533	513	471	103	14 594	14 557	1 627
<i>Total</i>	27 311	1 274	1 084	268	27 389	27 441	2 533
Gippsland SD							
Bass Coast (S)	7 959	480	468	120	8 067	9 125	800
Baw Baw (S)	10 420	379	349	124	10 514	10 440	387
La Trobe (S)	20 199	1 019	913	146	20 239	20 830	1 285
South Gippsland (S)	8 401	320	306	52	8 439	8 480	216
<i>Total</i>	46 979	2 198	2 036	442	47 259	48 875	2 688
<i>Total Balance of Victoria SD</i>	364 665	17 460	16 181	2 766	366 152	366 838	17 125
TOTAL VICTORIA	1 237 936	52 768	49 596	10 816	1 245 580	1 247 694	62 363

(a) Excludes interest on rates.

(b) Includes arrears brought forward from previous year.

EXPLANATORY NOTES

INTRODUCTION

1 This publication contains statistics about outlays, revenue and financing of Victorian local government councils for the financial year 1997–98. The statistics have been collated from data items collected annually by the Victoria Grants Commission (VGC). Data are provided by councils on the basis of accrual accounting consistent with Australian Accounting Standard (AAS) 27.

2 Where further information or clarification was required, information was sought from the respective councils, their annual reports or other officially published material relating to Victorian local government.

SCOPE

3 The scope for this publication is the financial transactions for 1997–98 of the 78 Victorian local government councils. The data constitute a full enumeration.

4 Services provided by councils are partly financed by local taxes (rates) which are levied on the owners or occupiers of rateable property by each local government council. Historically, councils charged rates on the net annual value, on site value of a rateable property, or a combination of both. The majority of councils now charge rates on the capital improved value of the rateable property.

CONCEPTS AND DEFINITIONS

5 Data presented in this publication are typically aggregations of line items reported in the VGC form for each council. Figures are aggregated by VGC line item on a gross basis into categories consistent with Australian Bureau of Statistics (ABS) government finance statistics classifications. A Glossary of terms for economic type transactions used in this publication is provided after the Appendixes.

6 Statistical units are classified to their institutional sector based on the *Standard Economic Sector Classification of Australia (SESCA)* (Cat. no. 1218.0) (last issue 1998). Councils are classified to the institutional sector of general government. The primary function of the general government sector is to provide public services which are mainly non-market in nature, are mainly for the collective consumption of the community, involve the transfer or redistribution of income, and are financed mainly through taxes and other compulsory levies.

7 The ABS has prepared the *Australian Standard Geographic Classification (ASGC)* (Cat. no. 1216.0) for use in the collection, compilation and publication of its statistics. The ASGC is a system for the classification of statistical units by geographical areas. Two ASGC hierarchical structures are used in this publication:

- Main Structure representing the Statistical Division and Statistical Subdivision; and
- Local Government Area the spatial unit which represents the whole, undivided geographical area of responsibility of an incorporated local government council.

8 For detailed definitions please refer to the Glossary.

9 Maps which accompany this publication illustrate the geographical areas relevant to these geographical classifications with boundaries at August 1995, and at August 1990. Since August 1995 there have been 12 instances of minor boundary changes. These changes will be incorporated in the 1999 edition of the *Australian Standard Geographic Classification (ASGC)* (Cat. no. 1216.0) to be released in September 1999.

EXPLANATORY NOTES *continued*

RELIABILITY AND COMPARABILITY

10 In compliance with AAS 27, councils are now allocating their general expenses across the expenditure items to which they relate. This affects data comparability with aggregated data for previous years, as general expenses previously classified to general public services have now been allocated across functions. Comparability between individual councils is also affected, as a result of differing levels of compliance.

ACKNOWLEDGMENTS

11 Local government finance statistics for Victoria are collected jointly with the VGC. The ABS acknowledges the assistance of the VGC in this collection.

RELATED PUBLICATIONS

12 Users may refer to the following publications which contain related information:

Australian Standard Geographical Classification (Cat. no. 1216.0)— issued annually.

Classification Manual for Government Finance Statistics, Australia (Cat. no. 1217.0)—issued 1989.

Government Finance Statistics, Australia (Cat. no. 5512.0)— issued annually.

Government Finance Statistics—Concepts, Sources and Methods (Cat. no. 5514.0)— last issued 1995.

Standard Economic Sector Classifications of Australia (SESCA) (Cat. no. 1218.0)— last issued 1998.

Statistical Geography, Victoria (Cat. no. 1103.2)— last issued 1996.

APPENDIX 1 GOVERNMENT PURPOSE CLASSIFICATION

GOVERNMENT PURPOSE CLASSIFICATION

The Government Purpose Classification (GPC) classifies both current and capital outlays and selected other transactions of the non-financial public sector to the purposes for which the transactions are made. The GPC was derived from a standard international system presented in the United Nations publication *Classification of the Function of Government*. The GPC is available in the *Classification Manual for Government Finance Statistics, Australia, 1989* (Cat. no. 1217.0).

GENERAL PUBLIC SERVICES

General Public Services includes those expenses relating to council members, executive staff, and general office (including council chamber expenses), i.e. 'head office' type expenses including government superannuation benefits. The amounts shown are net of recoveries from separate trading activities and outside bodies. See also 'Other Purposes'.

PUBLIC ORDER AND SAFETY

Fire Protection includes contributions to volunteer fire brigades, payments to fire brigade boards, roadside cleaning operations (slashing, clearing, mowing verges, burning), and other fire prevention costs.

Animal Control includes dog registration, pounds, straying cattle, and veterinary costs.

Other Public Order and Safety includes beach inspectors, lifesaving and beach patrols, and contributions to State emergency services for rescue operations during emergencies.

EDUCATION

Preschools includes kindergartens, play centres, and other centres having qualified teachers.

Other Education relates to the operation of school bus services, student hostels, the provision of scholarships, etc.

HEALTH

Infants and Mothers relates to the operation of baby health centres and the provision of mothercraft nursing services.

Preventive Services includes health inspection and administration, immunisation and X-ray programs, school dental and health schemes, and the eradication of noxious insects and vermin such as mosquitos, flies and rodents.

Other Health includes ambulance services, hospitals and home nursing.

SOCIAL SECURITY AND WELFARE

Families and Children relates to creches, child minding centres and other play centres, and services provided to families such as emergency home help.

Aged and Disabled includes senior citizens' centres, meals-on-wheels and other services provided specifically for the aged or disabled, and includes outlays on residential institutions for the aged and disabled.

Other Welfare includes women's refuge (crisis) centres, drop-in centres for unemployed or youth, services to migrants, social workers' salaries and overheads. Housing for Aborigines is included under Housing.

HOUSING AND COMMUNITY AMENITIES

Housing relates to the provision of housing for rental or use by employees and houses for sale to the public. It includes housing for aged persons and Aboriginals but excludes residential institutions.

Sanitation—Household Garbage relates specifically to the provision of household garbage services and includes the operation of rubbish tips.

Sanitation—Other includes trade waste disposal, cleaning of streets, gutters, foreshores and recreation areas, special rubbish clean-ups and anti-litter enforcement.

Sewerage Services includes all methods of human waste disposal such as deep mains town systems, effluent drainage schemes, septic tank cleaning and inspection, and nightsoil disposal ('sanitary' service).

Urban Stormwater Drainage includes the lining or barrelling of creeks and the provision of open or deep drainage systems. Drainage associated with roadworks, flood mitigation and agricultural drainage are excluded.

Other Protection of the Environment includes flood mitigation works (such as the construction and maintenance of levee banks, dredging of rivers and diversion channels), beach restoration and foreshore protection, and the removal of dead animals and derelict or abandoned vehicles.

Street Lighting mainly comprises payments to an electricity authority for the maintenance of equipment and supply of current to street lights.

Community and Regional Development includes town planning, subdivisions, land clearing and reclamation, and urban and rural renewal programs.

Other Community Amenities includes women's rest centres, public conveniences, drinking fountains, cemeteries, street furniture, bus shelter sheds, and public clocks.

RECREATION AND CULTURE

Public Halls, Civic Centres includes those multi-purpose halls used for public functions such as town or shire halls or community centres but excludes indoor sporting complexes.

Swimming Pools and Beaches relates to the operation of swimming pools (both indoor and outdoor) and other recreational swimming areas on rivers and beaches including the provision of dressing sheds and diving platforms. Lifesaving, beach patrols and beach inspection are excluded.

Other Recreation and Sport includes all indoor and outdoor sporting facilities such as football and cricket grounds, tennis courts and golf links, and other recreational areas such as parks, gardens, playgrounds, barbecue areas, and walking and cycling paths.

Libraries includes regional and local lending, and reference libraries open to the public and the operation of bookmobiles. (The purchase of books, tapes and records is included as 'capital' together with new plant and equipment.)

Other Culture includes the operation and support of the performing arts, museums, art galleries, orchestras, the preservation of the national estate, and the presentation of festivals.

APPENDIX 1 GOVERNMENT PURPOSE CLASSIFICATION *continued*

AGRICULTURE, FORESTRY, FISHING AND HUNTING

Agriculture and Forestry includes the destruction of noxious animals and weeds, contributions to pastoral protection boards, agricultural drainage and forestry matters.

MINING AND MINERAL RESOURCES, OTHER THAN FUELS; MANUFACTURING AND CONSTRUCTION

Mining and Manufacturing includes administration, regulation, inspection, etc. of activities relating to mining and manufacturing. These include the operation of quarries, pits and hot mix operations.

Building Control comprises salaries and expenses of staff engaged in the enforcement of building standards, including examination of building plans, and inspection of buildings and scaffoldings.

TRANSPORT AND COMMUNICATION

Construction and Maintenance of Roads and Bridges includes works and services associated with roads and bridges other than street lighting which is shown separately. For statistical purposes within the context of the output data statements, construction is treated as capital outlay and maintenance as current outlay.

Parking transactions cover a wide range of activities including both on and off-street facilities.

Road Plant Purchases etc. includes purchases of plant intended to be used mainly on roadworks, road safety, bus operations (not school), and other road transport matters.

Aerodromes relates to the operation of airport facilities.

Other Transport includes wharves, jetties, docking slips, ferries and marinas, and boat harbours and ramps.

OTHER ECONOMIC AFFAIRS n.e.c.

Includes *Tourism and Area Promotion, Saleyards and Markets, and Other Economic Affairs n.e.c.* which relates to economic services provided by councils which cannot be classified to a particular economic service category.

OTHER PURPOSES

Other Purposes relates to engineering and employment overheads and residual items such as the cost of works on private land, purchases of plant, land and buildings which cannot be allocated to specific purpose categories, the rent of premises other than houses (e.g. shops), work depots, and current deficit or surplus of plant hire operations (excluding depreciation).

Natural Disaster Relief relates to assistance provided for victims of floods or bushfires. Rescue operations are included under Public Order and Safety. The reinstatement of capital assets is shown against the appropriate function.

APPENDIX 2 LIST OF COUNCILS—JANUARY 1995

<i>Successor Council</i>		<i>Component council</i>	<i>Successor Council</i>		<i>Component council</i>
<i>number</i>	<i>name</i>	<i>name</i>	<i>number</i>	<i>name</i>	<i>name</i>
244	Alpine (S)	Beechworth (S) Part C Bright (S) Myrtleford (S) Omeo (S) Part B Yackandandah (S) Part C	304	Bayside (C)	Brighton (C) Moorabbin (C) Part C Mordialloc (C) Part B Sandringham (C)
249	Ararat (RC)	Ararat (C) Ararat (S) Part A Stawell (S) Part B	231	Boroondara (C)	Camberwell (C) Hawthorn (C) Kew (C)
217	Ballarat (C)(a)	Ballarat (C) Ballarat (S) Bungaree (S) Part A Buninyong (S) Part A Grenville (S) Part A Sebastopol (B)	263	Brimbank (C)	Keilor (C) Part A Sunshine (C) Part A
260	Banyule (C)	Diamond Valley (S) Part A Eltham (S) Part B Heidelberg (S) Part A	293	Buloke (S)	Birchip (S) Charlton (S) Donald (S) Part A Kara Kara (S) Part B Wycheproof (S)
261	Bass Coast (S)	Bass (S) Cranbourne (C) Part E Korumburra (S) Part B Phillip Island (S) Wonthaggi (B) Woorayl (S) Part B	259	Campaspe (C)	Cohuna (S) Part B Deakin (S) Echuca (C) Gordon (S) Part B Kyabram (T) Rochester (S) Rodney (S) Waranga (S) Part A
262	Baw Baw (S)	Buln Buln (S) Narracan (S) Part A Upper Yarra (S) Part B Warragul (RC)	264	Cardinia (S)	Cranbourne (C) Part D Pakenham (S) Sherbrooke (S) Part C
			265	Casey (C)	Berwick (C) Part A Cranbourne (C) Part A Knox (C) Part B

(a) City of Ballarat in addition to the components shown includes a small area of the former Shire of Ripon.

APPENDIX 2 LIST OF COUNCILS—JANUARY 1995 *continued*

<i>Successor Council</i>		<i>Component council</i>	<i>Successor Council</i>		<i>Component council</i>
<i>number</i>	<i>name</i>	<i>name</i>	<i>number</i>	<i>name</i>	<i>name</i>
300	Central Goldfields (S)	Bet Bet (S) Part A Maryborough (C) Talbot & Clunes (S) Part A Tullaroop (S) Part A	267	Frankston (C)	Cranbourne (C) Part C Frankston (C) Part A Springvale (C) Part C
250	Colac–Otway (S)	Colac (C) Colac (S) Part A Heytesbury (S) Part B Otway (S) Part A	294	Gannawarra (S)	Cohuna (S) Part A Kerang (B) Kerang (S) Part A
251	Corangamite (S)	Camperdown (T) Hampden (S) Part A Heytesbury (S) Part A Mortlake (S) Part B Otway (S) Part B Warrnambool (S) Part B	268	Glen Eira (C)	Caulfield (C) Moorabbin (C) Part B
229	Darebin (C)	Coburg (C) Part B Diamond Valley (S) Part B Heidelberg (C) Part B Northcote (C) Preston (C)	255	Glenelg (S)	Glenelg (S) Part A Heywood (S) Part A Portland (C)
245	Delatite (S)	Benalla (C) Benalla (S) Part A Mansfield (S) Violet Town (S) Part B	219	Golden Plains (S)	Bannockburn (S) Buninyong (S) Part C Grenville (S) Part B Leigh (S)
266	East Gippsland (C)	Bairnsdale (C) Bairnsdale (S) Part A Omeo (S) Part A Orbost (S) Rosedale (S) Part C Tambo (S)	215	Greater Bendigo (C)	Bendigo (C) Eaglehawk (B) Huntly (S) McIvor (S) Part A Marong (C) Part A Metcalfe (S) Part B Strathsfieldsaye (S)
			269	Greater Dandenong (C)	Berwick (C) Part B Cranbourne (C) Part B Dandenong (C) Springvale (C) Part A

APPENDIX 2 LIST OF COUNCILS—JANUARY 1995 *continued*

Successor Council		Component council	Successor Council		Component council
number	name	name	number	name	name
211	Greater Geelong (C)(a)	Bellarine (C)	270	Hume (C)	Broadmeadows (C) Part A
		Corio (S)			Bulla (S) Part A
		Geelong (C)			Keilor (C) Part C
		Geelong West (C)			Whittlesea (C) Part C
		Newtown (C)			
		South Barwon (C)	241	Indigo (S)	Beechworth (S) Part A
258	Greater Shepparton (C)	Euroa (S) Part C			Chiltern (S) Part A
		Goulburn (S) Part B			Rutherglen (S)
		Rodney (S) Part A			Yackandandah (S) Part A
		Shepparton (C)	271	Kingston (C)	Chelsea (C)
		Shepparton (S)			Moorabbin (C) Part A
		Tungamah (S) Part B			Mordialloc (C) Part A
		Violet Town (S) Part C			Oakleigh (C) Part B
		Waranga (S) Part B			Springvale (C) Part B
298	Hepburn (S)	Creswick (S)	272	Knox (C)	Knox (C) Part A
		Daylesford & Glenlyon (S)			Sherbrooke (S) Part B
		Kyneton (S) Part B			
		Talbot & Clunes (S) Part B			273
					Morwell (C)
291	Hindmarsh (S)	Dimboola (S)			Narracan (S) Part B
		Lowan (S)			Rosedale (S) Part B
					Traralgon (C)
227	Hobson's Bay (C)(b)	Williamstown (C)			Traralgon (S)
295	Horsham (RC)	Arapiles (S) Part A	301	Loddon (S)	Bet Bet (S) Part B
		Horsham (C)			East Loddon (S)
		Kowree (S) Part B			Gordon (S) Part A
		Wimmera (S) Part A			Korong (S)
					Maldon (S) Part B
					Marong (C) Part B
					Tullaroop (S) Part B

(a) City of Greater Geelong in addition to the components shown includes small areas of the former shires of Bannockburn and Barrabool.

(b) City of Hobson's Bay in addition to the components shown includes small areas of the former cities of Footscray and Werribee.

APPENDIX 2 LIST OF COUNCILS—JANUARY 1995 *continued*

<i>Successor Council</i>		<i>Component council</i>	<i>Successor Council</i>		<i>Component council</i>
<i>number</i>	<i>name</i>	<i>name</i>	<i>number</i>	<i>name</i>	<i>name</i>
297	Macedon Ranges (S)	Gisborne (S) Kyneton (S) Part A Newham & Woodend (S) Romsey (S)	257	Moira (S)	Cobram (S) Nathalia (S) Numurkah (S) Tungamah (S) Part A Yarrowonga (S) Part A
274	Manningham (C)	Doncaster & Templestowe (C) Part A Lillydale (S) Part B	276	Monash (C)	Oakleigh (C) Part A Waverley (C)
278	Maribyrnong (C)	Footscray (C) Sunshine (C) Part B	279	Moonee Valley (C)	Essendon (C) Keilor (C) Part B
277	Maroondah (C)	Croydon (C) Doncaster & Templestowe (C) Part B Lillydale (S) Part C Ringwood (C)	218	Moorabool (S)	Bacchus Marsh (S) Ballan (S) Bungaree (S) Part B Buninyong (S) Part B Werribee (C) Part C
214	Melbourne (C)	Melbourne (C)	228	Moreland (C)	Broadmeadows (C) Part B Brunswick (C) Coburg (C)
275	Melton (S)	Bulla (S) Part B Melton (S) Werribee (C) Part B	280	Mornington P'sula (S)	Cranbourne (C) Part F Flinders (S) Frankston (C) Part B Hastings (S) Mornington (S)
287	Mildura (RC)	Mildura (C) Mildura (S) Walpeup (S)			
248	Mitchell (S)	Broadford (S) Part A Kilmore (S) McIvor (S) Part B Pyalong (S) Seymour (RC) Part A	299	Mount Alexander (S)	Castlemaine (C) Maldon (S) Part A Metcalf (S) Part A Newstead (S)

APPENDIX 2 LIST OF COUNCILS—JANUARY 1995 *continued*

<i>Successor Council</i>		<i>Component council</i>	<i>Successor Council</i>		<i>Component council</i>
<i>number</i>	<i>name</i>	<i>name</i>	<i>number</i>	<i>name</i>	<i>name</i>
252	Moyne (S)	Belfast (S) Dundas (S) Part B Hampden (S) Part B Minhamite (S) Mortlake (S) Part A Mount Rouse (S) Part B Port Fairy (B) Warrnambool (S) Part A	253	Pyrenees (S)	Avoca (S) Part A Lexton (S) Ripon (S)
247	Murrindindi (S)	Alexandra (S) Broadford (S) Part B Eltham (S) Part C Euroa (S) Part B Healesville (S) Part C Whittlesea (S) Part D Yea (S)	471	Queenscliffe (B)	Queenscliffe (B)
281	Nillumbik (S)	Diamond Valley (S) Part C Eltham (S) Part A Healesville (S) Part B Whittlesea (C) Part B	282	South Gippsland (S)	Korumburra (S) Part A Mirboo (S) South Gippsland (S) Woorayl (S) Part A
296	Northern Grampians (S)	Ararat (S) Part B Avoca (S) Part B Donald (S) Part B Dunmunkle (S) Part A Kara Kara (S) Part A St Arnaud (T) Stawell (C) Stawell (S) Part A Wimmera (S) Part C	254	Southern Grampians (S)	Dundas (S) Part A Hamilton (C) Heywood (S) Part B Kowree (S) Part C Mount Rouse (S) Part A Wannon (S)
233	Port Phillip (C)	Port Melbourne (C) Prahran (C) Part B St Kilda (C) South Melbourne (C)	232	Stonnington (C)	Malvern (C) Prahran (C)
			246	Strathbogie (S)	Euroa (S) Part A Goulburn (S) Part A McIvor (S) Part C Seymour (RC) Part B Violet Town (S) Part A
			216	Surf Coast (S)	Barrabool (S) Colac (S) Winchelsea (S)
			288	Swan Hill (RC)	Kerang (S) Part B Swan Hill (C) Swan Hill (S)

APPENDIX 2 LIST OF COUNCILS—JANUARY 1995 *continued*

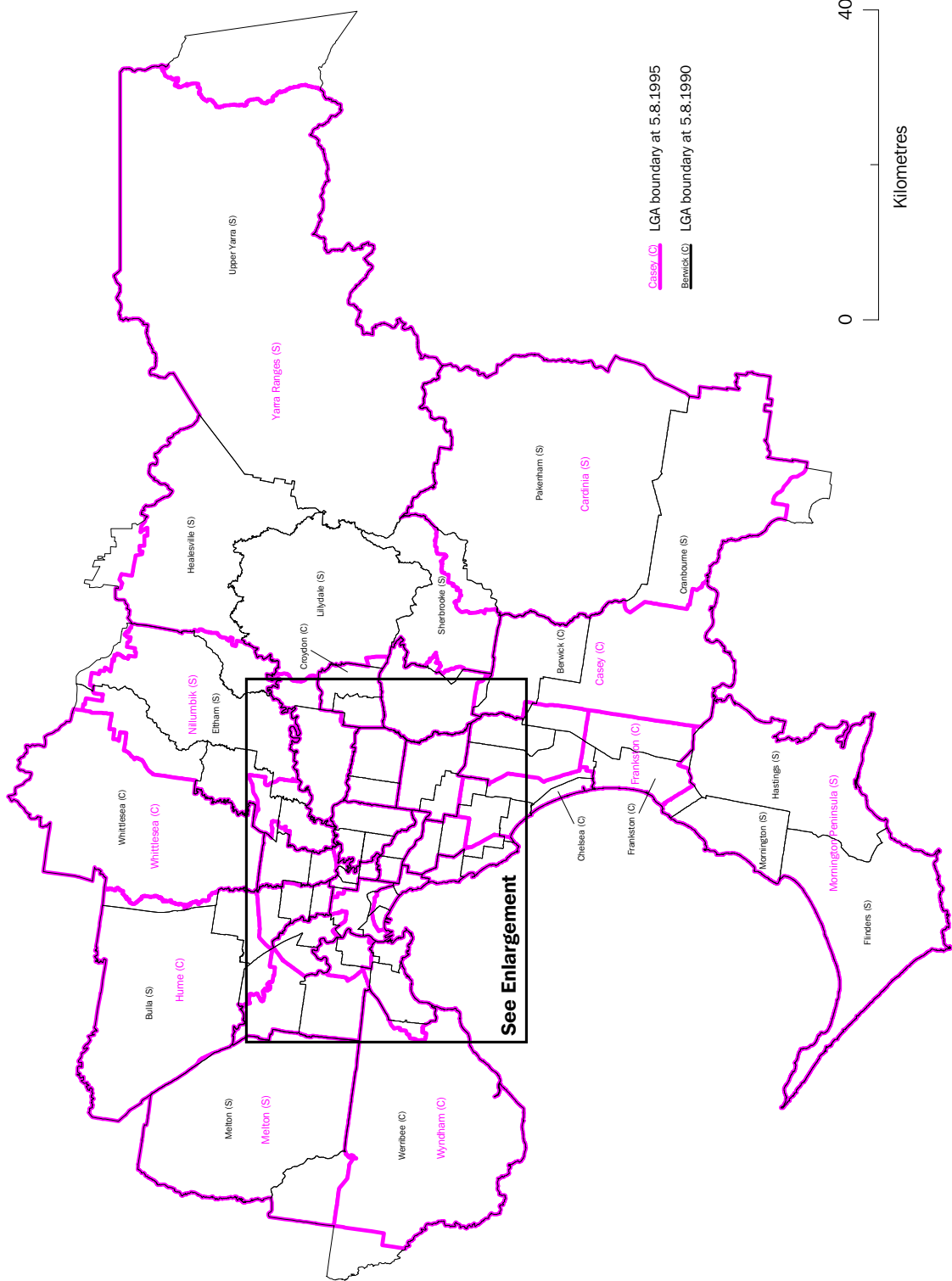
<i>Successor Council</i>		<i>Component council</i>	<i>Successor Council</i>		<i>Component council</i>
<i>number</i>	<i>name</i>	<i>name</i>	<i>number</i>	<i>name</i>	<i>name</i>
240	Towong (S)	Tallangatta (S) Upper Murray (S)	285	Wyndham (C)	Werribee (C) Part A
243	Wangaratta (RC)	Beechworth (S) Part B Benalla (S) Part A Oxley (S) Part A Wangaratta (C) Wangaratta (S) Yarrowonga (S) Part B	230	Yarra (C)	Collingwood (C) Fitzroy (C) Northcote (C) Part B Richmond (C)
256	Warrnambool (C)	Warrnambool (C) Warrnambool (S) Part C	286	Yarra Ranges (S)	Healesville (S) Part A Lillydale (S) Part A Sherbrooke (S) Part A Upper Yarra (S) Part A
283	Wellington (S)	Alberton (S) Avon (S) Bairnsdale (S) Part B Maffra (S) Rosedale (S) Part A Sale (C)	292	Yarriambiack (S)	Dunmunkle (S) Part A Karkarooc (S) Warracknabeal (S) Wimmera (S) Part B
289	West Wimmera (S)	Arapiles (S) Part B Glenelg (S) Part B Kaniva (S) Kowree (S) Part A			
290	Whitehorse (C)	Box Hill (C) Nunawading (C)			
284	Whittlesea (C)	Whittlesea (C) Part A			
242	Wodonga (RC)	Chiltern (S) Part B Wodonga (C) Yackandandah (S) Part B			

GLOSSARY

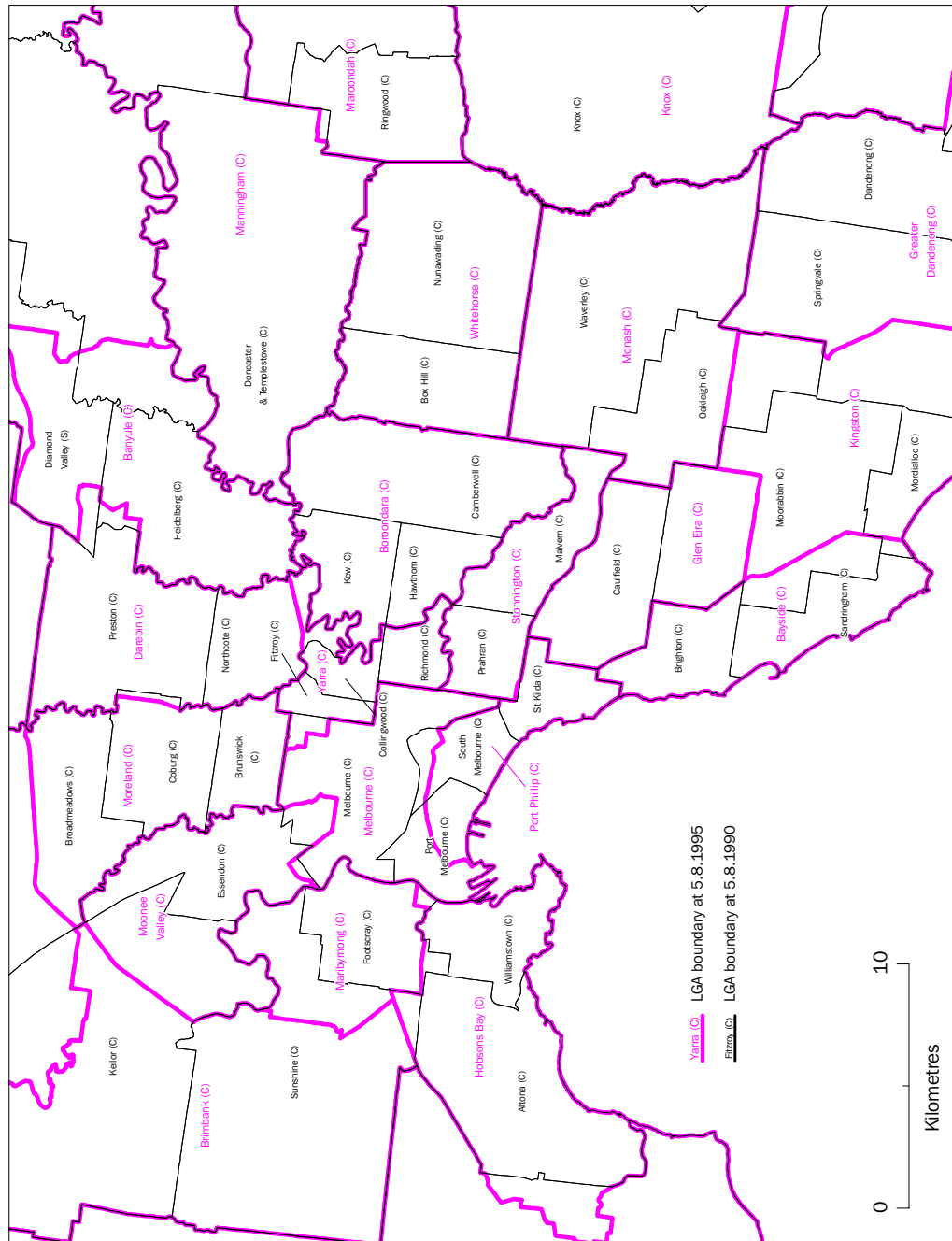
Accrual-basis accounting	Accounting which recognises (records) the impact of a business event as it occurs, regardless of whether it corresponds with a cash movement.
Capital improved value	A rating system whereby rates are charged according to the capital improved value of the rateable property. See section 2 of the <i>Valuation of Land Act 1960</i> (Vic.) for an explanation of this term.
Capital outlays	Includes expenditure on land, and new and second-hand fixed assets.
Charges, fees and fines	Includes: <ul style="list-style-type: none">▪ rates and charges levied for services such as water, garbage, sewerage, permissible under section 162, <i>Local Government Act 1989</i> (Vic.);▪ amounts received in respect of registrations and licences issued by councils under State Acts and by-laws, for example the <i>Health Act 1958</i> (Vic.);▪ fines levied under local laws, e.g. litter, shopping trolleys, traffic infringements, parking fines; and▪ other statutory charges, fees and fines.
Current outlays	Non-capitalised expenditure including: <ul style="list-style-type: none">▪ all costs (including overheads and on-costs) incurred in employing staff to undertake the operations of the council; and▪ maintenance costs of all assets and rehabilitation of roads. <p>Excludes:</p> <ul style="list-style-type: none">▪ depreciation.
Debt redemption	Repayment by councils of borrowed funds.
Depreciation	A systematic charging of expenses associated with the use of a council controlled asset over the economic life of that asset.
Financial assistance	Grants from other tiers of government paid through the Victoria Grants Commission.
General purpose grants	This term is used by the Victoria Grants Commission to refer to both financial assistance and local roads funding.
Interest paid	Payments for the use of borrowed money.
Interest received	Current receipts from government balances, investments and advances.
Legal Local Government Area	Local Government Areas are spatial units used in the presentation of statistics about local government. They represent the geographical area of responsibility of incorporated local government councils.
Net annual value	Net annual value of rateable properties. See section 2 of the <i>Valuation of Land Act 1960</i> (Vic.) for an explanation of this term.

Other revenue	<p>Includes:</p> <ul style="list-style-type: none">▪ contributions and donations;▪ reimbursements for maintenance works undertaken on behalf of other public bodies;▪ contributions from property owners for works undertaken; and▪ reimbursements for capital works undertaken on behalf of other public bodies, e.g. VicRoads. <p>Excludes:</p> <ul style="list-style-type: none">▪ proceeds from loans.
Rates income	<p>Rates levied in accordance with the <i>Local Government Act 1989</i> (Vic.) and includes:</p> <ul style="list-style-type: none">▪ uniform rates;▪ differential rates;▪ special rates;▪ municipal charge; and▪ all interest/penalties charged on overdue rates. <p>Excludes rates and charges related to garbage and other services and related interest/penalties, and any amount owed under the State Deficit Levy. Any amounts owed under the State Deficit Levy should not appear in a council's operating accounts as it is a collection on behalf of the State Government.</p>
Revenue	<p>The non-repayable receipts available to finance the outlays of public authorities.</p>
Site value	<p>A system of charging rates according to site value of the rateable property. See section 2 of the <i>Valuation of Land Act 1960</i> (Vic.) for an explanation of this term.</p>
Statistical Division	<p>The Australian Standard Geographical Classification defines Statistical Divisions as the larger of the two general purpose regional types of spatial units, consisting of one or more Statistical Subdivisions covering, in aggregate, the whole of Australia without gaps or overlaps. Statistical Divisions are designed to be relatively homogeneous regions characterised by identifiable social and economic links between the inhabitants and the economic units in the region, under the unifying influence of one or more major towns or cities.</p>
Statistical Subdivision	<p>Statistical Subdivisions are the smaller of two Australian Standard Geographical Classification general purpose regional types of spatial units.</p>

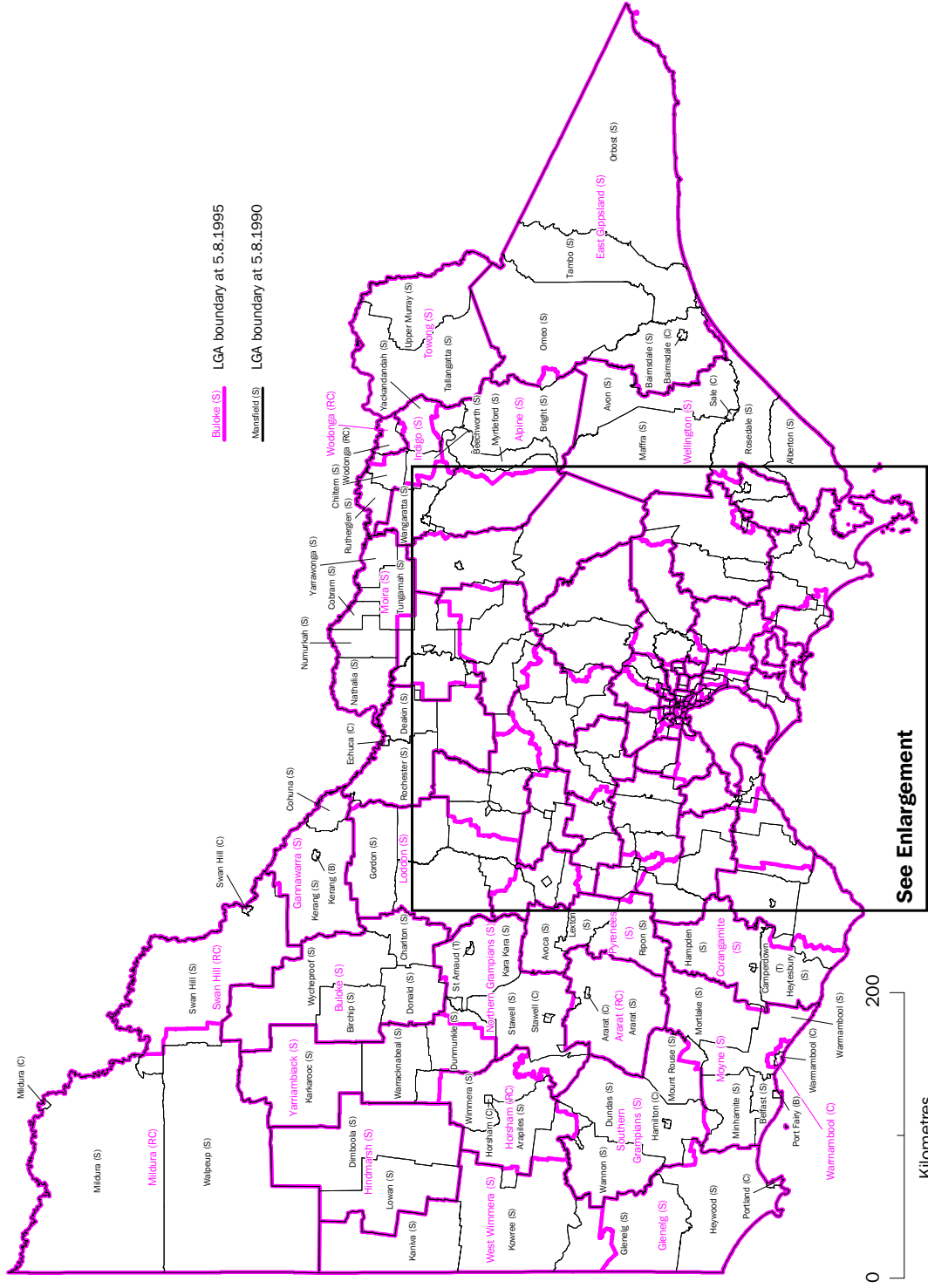
MELBOURNE Local Government Areas



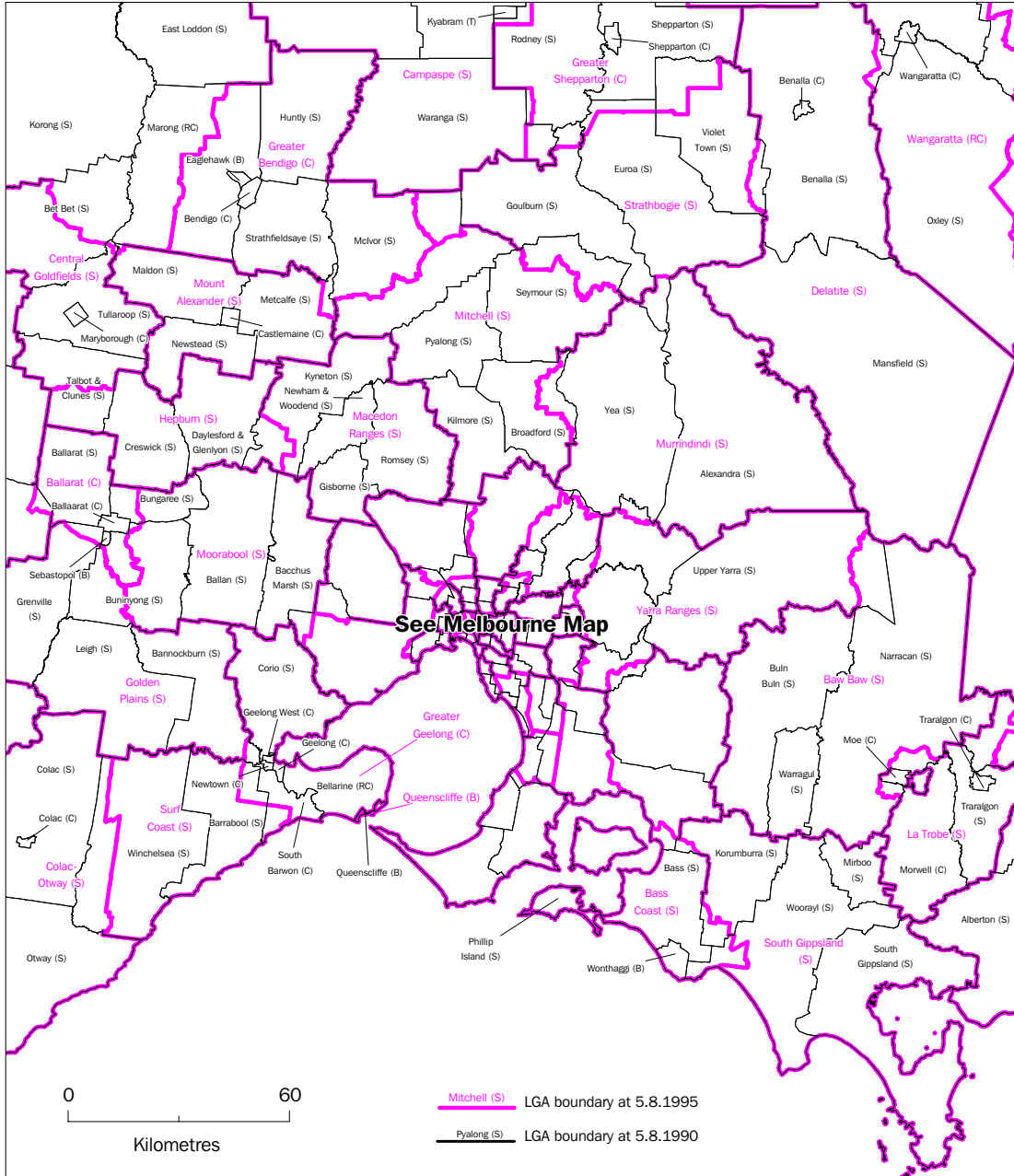
MELBOURNE Local Government Areas (Enlargement)



VICTORIA Local Government Areas



VICTORIA Local Government Areas (Enlargement)



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