



2011-12

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# CULTURAL FUNDING BY GOVERNMENT

AUSTRALIA

EMBARGO: 11.30AM (CANBERRA TIME) THURS 1 AUG 2013

## CONTENTS

|             |             |
|-------------|-------------|
|             | <i>page</i> |
| Notes ..... | 2           |

### CHAPTERS

|   |    |
|---|----|
| 1 Cultural expenditure funded by government - an overview ..... | 3  |
| 2 Australian Government .....                                   | 6  |
| 3 State and territory government .....                          | 9  |
| 4 New South Wales .....   | 17 |
| 5 Victoria .....  | 20 |
| 6 Queensland .....  | 23 |
| 7 South Australia .....   | 26 |
| 8 Western Australia .....                                       | 29 |
| 9 Tasmania .....  | 32 |
| 10 Northern Territory .....                                     | 35 |
| 11 Australian Capital Territory .....                           | 38 |
| 12 Local government .....                                       | 41 |

### ADDITIONAL INFORMATION

|                                    |    |
|------------------------------------|----|
| Explanatory Notes .....            | 44 |
| Appendix: Funding Categories ..... | 46 |
| Glossary .....                     | 49 |

## INQUIRIES

For further information about these and related statistics, contact the National Information and Referral Service on 1300 135 070.

# NOTES

## ABOUT THIS PUBLICATION

This publication presents estimates of Australian public funding for arts and cultural activities, facilities and services by the Australian Government, state and territory governments and local governments.

The statistics relating to the Australian Government and state and territory governments are sourced from the Cultural Funding by Government collection conducted annually by the Australian Bureau of Statistics (ABS), and have been compiled using information provided directly to the ABS by government departments. Funding of arts and cultural activities by local government are included as part of the Local Government Statistics Collection undertaken by the ABS.

For the purposes of analysis, tables in this publication contain data for 2011-12 and 2010-11 with some graphs also including data for 2009-10. Time series data from 2007-08 to 2011-12 is available in the datacube produced for this publication which can be found on the ABS website <[www.abs.gov.au](http://www.abs.gov.au)>. Data collected prior to 2007-08 is not comparable with more recent data, refer to paragraph 16 in the Explanatory Notes for more information.

Data have been aligned, where possible, with the categories specified in the Industry Classification of the *Australian Culture and Leisure Classifications, 2008 (Second Edition)* (ALC), (cat. no. 4902.0). The Explanatory Notes, Appendix and Glossary provide detailed information on the data sources, counting rules, terminology, classifications and other technical aspects associated with these statistics.

## REVISION

During the course of the 2011-12 collection, some government departments have provided revised expenditure estimates for 2008-09, 2009-10 and 2010-11. These data revisions have been included in this release.

## ROUNDING

Where figures have been rounded, discrepancies may occur between the sum of component items and the published total. Published percentages are calculated prior to rounding of the figures and therefore some discrepancy may occur between these percentages and those that could be calculated from the rounded figures.

## INFORMATION ON ABS CULTURE

More information about ABS activities in the field of Culture Statistics is available from the 'Topics @ a Glance - Culture' page on the ABS website <[www.abs.gov.au](http://www.abs.gov.au)>.

## ACKNOWLEDGEMENTS

The ABS acknowledges the Statistics Working Group and the staff of the various departments that provide the statistics presented in this publication.

Brian Pink  
Australian Statistician

# CHAPTER 1

## CULTURAL EXPENDITURE FUNDED BY GOVERNMENT - AN OVERVIEW

### OVERVIEW

In 2011-12, the estimate of total expenditure funded by the three tiers of government was \$6,974.3m for cultural activities. This comprised:

- \$2,355.0m (34% of total) from the Australian Government
- \$3,277.0m (47%) from state and territory governments
- \$1,342.3m (19%) from local government.

Total expenditure funded by government for cultural activities increased 5% in 2011-12, following a rise of less than 1% in 2010-11.

### RECURRENT EXPENDITURE

In 2011-12 recurrent expenditure was \$5,903.8m, an increase of 3% from 2010-11 (\$5,745.8m). Recurrent expenditure as a proportion of total cultural expenditure (85%) remained at a similar level to 2010-11 (87%).

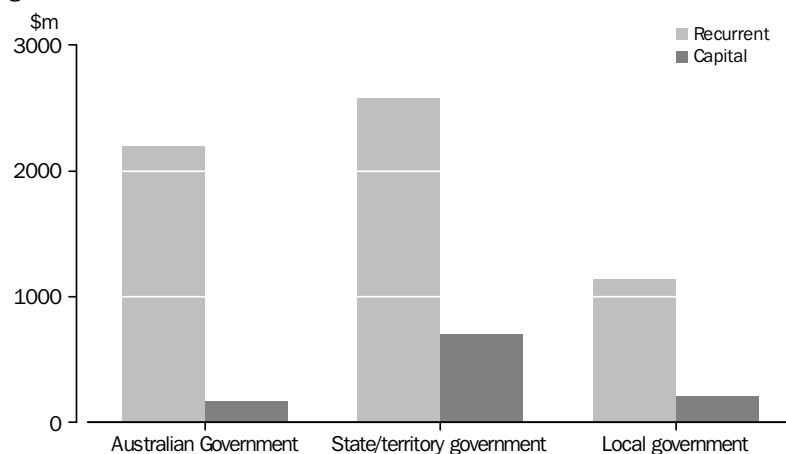
The estimate of recurrent expenditure by state and territory governments was \$2,577.1m in 2011-12. In dollar terms this was the largest amount of the three levels of government although it represented only 79% of total cultural expenditure by state and territory governments. In contrast, the proportion of expenditure by the Australian Government and local government was higher for recurrent activities: 93% and 85% respectively.

### CAPITAL EXPENDITURE

The estimate of capital expenditure by all levels of government was \$1,070.5m in 2011-12, an increase of 20% from 2010-11 (\$894.8m). In general, capital expenditure fluctuates more than recurrent expenditure due to its project based nature.

The majority of capital expenditure was by the state and territory governments at \$699.9m (65% of total capital expenditure) while the Australian Government spent \$165.7m and local government outlaid \$204.8m in 2011-12 (15% and 19% of total capital expenditure respectively).

CULTURAL EXPENDITURE, Recurrent and Capital, By level of government—2011-12



EXPENDITURE BY  
CATEGORY

Data on cultural expenditure are aligned, where possible, with the categories specified in the Industry Classification of the *Australian Culture and Leisure Classifications, 2008 (Second Edition)* (ACLC), (cat. no. 4902.0). This allows for division into Heritage and Arts with a further detailed division into 19 major categories.

The two categories with the highest expenditure funded by the Australian Government in 2011-12 were:

- Radio and television services (\$1,271.2m)
- Other museums and cultural heritage (\$248.8m).

The two categories with the highest expenditure funded by state and territory governments in 2011-12 were:

- Environmental heritage (\$1,290.8m)
- Other museums and cultural heritage (\$527.7m).

EXPENDITURE PER  
PERSON

In 2011-12, the estimate of expenditure by the three tiers of government averaged \$309.80 per person in Australia, an increase from \$299.50 per person in 2010-11.

Cultural expenditure funded by the Australian Government in 2011-12 was \$104.60 per person which was similar to expenditure of \$104.50 per person in 2010-11. Expenditure in 2011-12 for Heritage activities was \$27.10 per person, while for Arts it was \$77.50 per person.

The estimate of expenditure by state and territory governments was \$145.60 per person in 2011-12, comprising \$107.10 per person for Heritage and \$38.50 per person for Arts. This was a 5% increase on the 2010-11 figure of \$138.20 per person. In 2009-10, expenditure by state and territory governments equated to \$138.80 per person.

The estimate of expenditure on cultural activities by local government was \$59.60 per person in 2011-12, a 5% increase from \$56.80 per person in 2010-11. South Australia (\$81.30), Victoria (\$66.80) and Western Australia (\$63.60) had the highest local government per person expenditure in 2011-12.

**1.1****CULTURAL EXPENDITURE, By level of government and category—2010-11 and 2011-12**

|   | 2010-11(a)           |                                 | 2011-12              |                                 | YEAR ON YEAR MOVEMENT |                    |
|---|----------------------|---------------------------------|----------------------|---------------------------------|-----------------------|--------------------|
|   | Value of expenditure | Proportion of total expenditure | Value of expenditure | Proportion of total expenditure | 2009-10 to 2010-11    | 2010-11 to 2011-12 |
|   | \$m                  | %                               | \$m                  | %                               | %                     | %                  |
| <b>Australian Government</b>                |                      |                                 |                      |                                 |                       |                    |
| <b>Heritage</b>                             |                      |                                 |                      |                                 |                       |                    |
| Art museums                                 | 75.0                 | 1.1                             | 64.6                 | 0.9                             | -16.8                 | -13.8              |
| Other museums and cultural heritage         | 264.1                | 4.0                             | 248.8                | 3.6                             | -12.6                 | -5.8               |
| Environmental heritage                      | 130.6                | 2.0                             | 123.1                | 1.8                             | -13.5                 | -5.8               |
| Libraries                                   | 60.3                 | 0.9                             | 61.3                 | 0.9                             | -9.4                  | 1.7                |
| Archives                                    | 107.8                | 1.6                             | 112.7                | 1.6                             | 2.0                   | 4.5                |
| <i>Total Heritage</i>                       | <i>637.7</i>         | <i>9.6</i>                      | <i>610.5</i>         | <i>8.8</i>                      | <i>-10.8</i>          | <i>-4.3</i>        |
| <b>Arts</b>                                 |                      |                                 |                      |                                 |                       |                    |
| Literature and print media                  | 31.5                 | 0.5                             | 30.3                 | 0.4                             | -9.4                  | -3.8               |
| Music performance                           | 66.2                 | 1.0                             | 62.6                 | 0.9                             | -0.6                  | -5.5               |
| Drama                                       | 29.2                 | 0.4                             | 28.2                 | 0.4                             | —                     | -3.3               |
| Dance                                       | 16.5                 | 0.2                             | 19.2                 | 0.3                             | -4.4                  | 16.1               |
| Music theatre and opera                     | 21.9                 | 0.3                             | 22.0                 | 0.3                             | 0.6                   | 0.6                |
| Other performing arts                       | 20.3                 | 0.3                             | 10.0                 | 0.1                             | 18.2                  | -50.8              |
| Performing arts venues                      | 2.1                  | —                               | 4.8                  | 0.1                             | —                     | 131.1              |
| Music composition and publishing            | 1.8                  | —                               | 1.4                  | —                               | -11.0                 | -19.2              |
| Visual arts and crafts                      | 31.0                 | 0.5                             | 30.6                 | 0.4                             | 1.2                   | -1.3               |
| Design                                      | 0.7                  | —                               | 0.2                  | —                               | -5.7                  | -71.3              |
| Radio and television services               | 1 209.2              | 18.2                            | 1 271.2              | 18.2                            | 2.1                   | 5.1                |
| Film and video production and distribution  | 102.7                | 1.5                             | 107.3                | 1.5                             | -3.9                  | 4.4                |
| Multimedia                                  | 4.0                  | 0.1                             | 2.5                  | —                               | 21.7                  | -37.5              |
| Other arts                                  | 141.6                | 2.1                             | 154.3                | 2.2                             | 1.4                   | 8.9                |
| <i>Total Arts</i>                           | <i>1 678.7</i>       | <i>25.3</i>                     | <i>1 744.5</i>       | <i>25.0</i>                     | <i>1.5</i>            | <i>3.9</i>         |
| <i>Total Australian Government</i>          | <i>2 316.4</i>       | <i>34.9</i>                     | <i>2 355.0</i>       | <i>33.8</i>                     | <i>-2.3</i>           | <i>1.7</i>         |
| <b>State and territory government</b>       |                      |                                 |                      |                                 |                       |                    |
| <b>Heritage</b>                             |                      |                                 |                      |                                 |                       |                    |
| Art museums                                 | 180.8                | 2.7                             | 192.6                | 2.8                             | 1.4                   | 6.5                |
| Other museums and cultural heritage         | 482.9                | 7.3                             | 527.7                | 7.6                             | 2.9                   | 9.3                |
| Environmental heritage                      | 1 252.1              | 18.9                            | 1 290.8              | 18.5                            | -6.6                  | 3.1                |
| Libraries                                   | 331.1                | 5.0                             | 350.8                | 5.0                             | -3.3                  | 6.0                |
| Archives                                    | 50.2                 | 0.8                             | 49.3                 | 0.7                             | -14.9                 | -1.8               |
| <i>Total Heritage</i>                       | <i>2 297.1</i>       | <i>34.6</i>                     | <i>2 411.2</i>       | <i>34.6</i>                     | <i>-3.9</i>           | <i>5.0</i>         |
| <b>Arts</b>                                 |                      |                                 |                      |                                 |                       |                    |
| Literature and print media                  | 12.0                 | 0.2                             | 12.9                 | 0.2                             | -14.4                 | 7.4                |
| Music performance                           | 47.6                 | 0.7                             | 50.1                 | 0.7                             | -6.0                  | 5.3                |
| Drama                                       | 30.0                 | 0.5                             | 29.0                 | 0.4                             | 8.7                   | -3.4               |
| Dance                                       | 19.4                 | 0.3                             | 17.7                 | 0.3                             | 28.4                  | -8.7               |
| Music theatre and opera                     | 22.7                 | 0.3                             | 30.2                 | 0.4                             | 3.0                   | 33.0               |
| Other performing arts                       | 29.3                 | 0.4                             | 40.8                 | 0.6                             | -35.0                 | 39.4               |
| Performing arts venues                      | 216.2                | 3.3                             | 294.4                | 4.2                             | 21.0                  | 36.1               |
| Music composition and publishing            | 4.7                  | 0.1                             | 2.4                  | —                               | 743.0                 | -48.0              |
| Visual arts and crafts                      | 37.9                 | 0.6                             | 41.9                 | 0.6                             | -0.5                  | 10.7               |
| Design                                      | 28.0                 | 0.4                             | 9.7                  | 0.1                             | 272.4                 | -65.4              |
| Radio and television services               | 7.8                  | 0.1                             | 8.7                  | 0.1                             | 46.0                  | 12.7               |
| Film and video production and distribution  | 118.4                | 1.8                             | 103.2                | 1.5                             | 21.2                  | -12.9              |
| Multimedia                                  | 8.6                  | 0.1                             | 9.3                  | 0.1                             | -1.9                  | 8.0                |
| Other arts                                  | 184.6                | 2.8                             | 215.4                | 3.1                             | 36.8                  | 16.6               |
| <i>Total Arts</i>                           | <i>767.3</i>         | <i>11.6</i>                     | <i>865.8</i>         | <i>12.4</i>                     | <i>18.8</i>           | <i>12.8</i>        |
| <i>Total state and territory government</i> | <i>3 064.3</i>       | <i>46.1</i>                     | <i>3 277.0</i>       | <i>47.0</i>                     | <i>0.9</i>            | <i>6.9</i>         |
| <b>Local government</b>                     |                      |                                 |                      |                                 |                       |                    |
| <i>Total local government</i>               | <i>1 259.9</i>       | <i>19.0</i>                     | <i>1 342.3</i>       | <i>19.2</i>                     | <i>5.2</i>            | <i>6.5</i>         |
| <b>Total</b>                                | <b>6 640.6</b>       | <b>100.0</b>                    | <b>6 974.3</b>       | <b>100.0</b>                    | <b>0.6</b>            | <b>5.0</b>         |

— nil or rounded to zero (including null cells)

(a) Cultural funding data for 2010-11 have been revised as improved sources of information have become available.

HERITAGE

In 2011-12 the estimate of expenditure, funded by the Australian Government, on Heritage activities fell 4% to \$610.5m from \$637.7m in 2010-11.

The estimate of expenditure funded by the Australian Government was highest for Other museums and cultural heritage (\$248.8m) followed by Environmental heritage (\$123.1m).

The estimate for expenditure on Art museums was \$64.6m, a fall of 14% from \$75.0m in 2010-11.

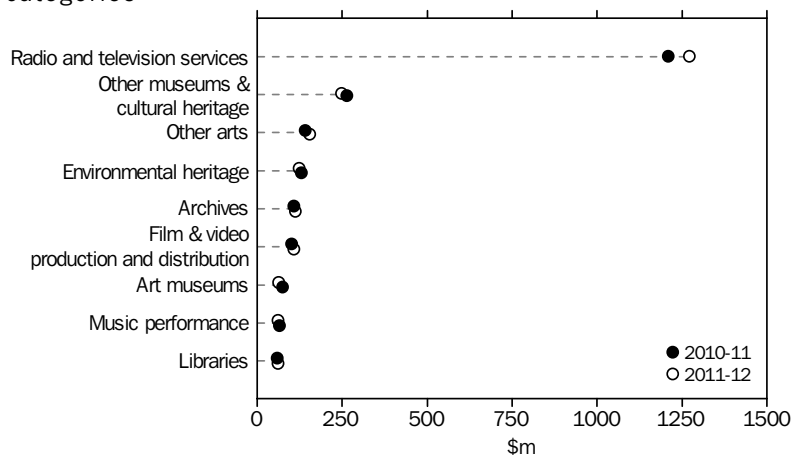
Heritage categories with increased expenditure in 2011-12 were Archives and Libraries. Expenditure on Archives rose 5% to \$112.7m from the \$107.8m reported in 2010-2011 and Libraries rose 2%, an increase of \$1.0m on the 2010-11 estimate. It is important to note that this category does not include funding for special libraries (e.g. parliamentary libraries) or libraries in educational institutions such as schools and universities.

ARTS

In 2011-12 the estimate of Australian Government funded expenditure on Arts was \$1,744.5m. This was an increase of 4% from 2010-11, and accounts for 74% of the total expenditure funded by the Australian Government.

The Arts categories with the highest reported expenditure were Radio and television services (\$1,271.2m), Other arts (\$154.3m) and Film and video production and distribution (\$107.3m). The Other arts category comprises activities and services such as administration, maintenance and operation that cannot be assigned to a specific category. Together these three categories account for 88% of all funded expenditure on Arts undertaken by the Australian Government.

**AUSTRALIAN GOVERNMENT CULTURAL EXPENDITURE, By selected categories**



.....

**RECURRENT EXPENDITURE** In 2011-12 the estimate of recurrent expenditure funded by the Australian Government was \$2,189.3m (93% of total Australian Government arts and cultural expenditure). Of this recurrent expenditure, \$1,643.9m was for Arts and \$545.3m for Heritage.

Categories with the highest recurrent expenditure reflected the categories with the highest overall expenditure. For Arts, this was Radio and television services (\$1,171.8m), Other arts (\$153.9m) and Film and video production and distribution (\$107.3m). For Heritage, the categories with the highest recurrent expenditure were Other museums and cultural heritage (\$227.2m) and Environmental heritage (\$119.3m).

**CAPITAL EXPENDITURE** The estimate of capital expenditure in 2011-12 funded by the Australian Government was \$165.7m. This accounted for 7% of all cultural expenditure, however, it represented a fall from 8% in 2010-11. The majority (61%) of Australian Government funded capital expenditure was for Arts activities. This represented an increase from 52% in the previous year.

The category with the highest capital expenditure in 2011-12 was Radio and television services (\$99.4m).

## 2.1 AUSTRALIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital & per person expenditure by category—2010-11 and 2011-12

|  | Recurrent      | Capital      | Total          | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|----------------|--------------|----------------|---------------------------------------|---------------------------------|
|  | \$m            | \$m          | \$m            | %                                     | \$                              |
| 2010-11 (b)                                |                |              |                |                                       |                                 |
| Heritage                                   |                |              |                |                                       |                                 |
| Art museums                                | 43.4           | 31.6         | 75.0           | 3.2                                   | 3.40                            |
| Other museums and cultural heritage        | 235.1          | 28.9         | 264.1          | 11.4                                  | 11.90                           |
| Environmental heritage                     | 124.3          | 6.3          | 130.6          | 5.6                                   | 5.90                            |
| Libraries                                  | 49.5           | 10.8         | 60.3           | 2.6                                   | 2.70                            |
| Archives                                   | 100.2          | 7.6          | 107.8          | 4.7                                   | 4.90                            |
| <b>Total Heritage</b>                      | <b>552.5</b>   | <b>85.2</b>  | <b>637.7</b>   | <b>27.5</b>                           | <b>28.80</b>                    |
| Arts                                       |                |              |                |                                       |                                 |
| Literature and print media                 | 31.5           | —            | 31.5           | 1.4                                   | 1.40                            |
| Music performance                          | 62.1           | 4.1          | 66.2           | 2.9                                   | 3.00                            |
| Drama                                      | 29.2           | —            | 29.2           | 1.3                                   | 1.30                            |
| Dance                                      | 16.5           | —            | 16.5           | 0.7                                   | 0.70                            |
| Music theatre and opera                    | 21.9           | —            | 21.9           | 0.9                                   | 1.00                            |
| Other performing arts                      | 20.2           | 0.1          | 20.3           | 0.9                                   | 0.90                            |
| Performing arts venues                     | 2.0            | 0.1          | 2.1            | 0.1                                   | 0.10                            |
| Music composition and publishing           | 1.8            | —            | 1.8            | 0.1                                   | 0.10                            |
| Visual arts and crafts                     | 31.0           | —            | 31.0           | 1.3                                   | 1.40                            |
| Design                                     | 0.7            | —            | 0.7            | —                                     | 0.10                            |
| Radio and television services              | 1 121.5        | 87.8         | 1 209.2        | 52.2                                  | 54.50                           |
| Film and video production and distribution | 102.7          | —            | 102.7          | 4.4                                   | 4.60                            |
| Multimedia                                 | 4.0            | —            | 4.0            | 0.2                                   | 0.20                            |
| Other arts                                 | 141.3          | 0.4          | 141.6          | 6.1                                   | 6.40                            |
| <b>Total Arts</b>                          | <b>1 586.2</b> | <b>92.4</b>  | <b>1 678.7</b> | <b>72.5</b>                           | <b>75.70</b>                    |
| <b>Total</b>                               | <b>2 138.8</b> | <b>177.6</b> | <b>2 316.4</b> | <b>100.0</b>                          | <b>104.50</b>                   |
| 2011-12                                    |                |              |                |                                       |                                 |
| Heritage                                   |                |              |                |                                       |                                 |
| Art museums                                | 45.7           | 18.9         | 64.6           | 2.7                                   | 2.90                            |
| Other museums and cultural heritage        | 227.2          | 21.6         | 248.8          | 10.6                                  | 11.10                           |
| Environmental heritage                     | 119.3          | 3.8          | 123.1          | 5.2                                   | 5.50                            |
| Libraries                                  | 49.7           | 11.6         | 61.3           | 2.6                                   | 2.70                            |
| Archives                                   | 103.4          | 9.3          | 112.7          | 4.8                                   | 5.00                            |
| <b>Total Heritage</b>                      | <b>545.3</b>   | <b>65.2</b>  | <b>610.5</b>   | <b>25.9</b>                           | <b>27.10</b>                    |
| Arts                                       |                |              |                |                                       |                                 |
| Literature and print media                 | 30.3           | —            | 30.3           | 1.3                                   | 1.30                            |
| Music performance                          | 62.6           | —            | 62.6           | 2.7                                   | 2.80                            |
| Drama                                      | 28.2           | —            | 28.2           | 1.2                                   | 1.30                            |
| Dance                                      | 19.2           | —            | 19.2           | 0.8                                   | 0.90                            |
| Music theatre and opera                    | 22.0           | —            | 22.0           | 0.9                                   | 1.00                            |
| Other performing arts                      | 10.0           | —            | 10.0           | 0.4                                   | 0.40                            |
| Performing arts venues                     | 4.0            | 0.8          | 4.8            | 0.2                                   | 0.20                            |
| Music composition and publishing           | 1.4            | —            | 1.4            | 0.1                                   | 0.10                            |
| Visual arts and crafts                     | 30.6           | —            | 30.6           | 1.3                                   | 1.40                            |
| Design                                     | 0.2            | —            | 0.2            | —                                     | 0.10                            |
| Radio and television services              | 1 171.8        | 99.4         | 1 271.2        | 54.0                                  | 56.50                           |
| Film and video production and distribution | 107.3          | —            | 107.3          | 4.6                                   | 4.80                            |
| Multimedia                                 | 2.5            | —            | 2.5            | 0.1                                   | 0.10                            |
| Other arts                                 | 153.9          | 0.3          | 154.3          | 6.6                                   | 6.90                            |
| <b>Total Arts</b>                          | <b>1 643.9</b> | <b>100.5</b> | <b>1 744.5</b> | <b>74.1</b>                           | <b>77.50</b>                    |
| <b>Total</b>                               | <b>2 189.3</b> | <b>165.7</b> | <b>2 355.0</b> | <b>100.0</b>                          | <b>104.60</b>                   |

— nil or rounded to zero (including null cells)

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

(b) Cultural funding data for 2010-11 have been revised as improved sources of information have become available.



INTRODUCTION

Throughout this publication, it is important to note that different administrative arrangements and responsibilities exist in each of the states and territories and this influences the distribution of cultural funding to the various Arts and Heritage categories.

Similarly, fluctuations in the different types of expenditure are also to be expected. Funding of recurrent expenditure may vary due to one-off allocations for particular organisations and projects while expenditure of funding for capital projects may extend over several years. According to the level of activities, different amounts may be expended on a yearly basis.

As a result, caution should be exercised when comparing expenditure of funding between any of the state and territory jurisdictions.

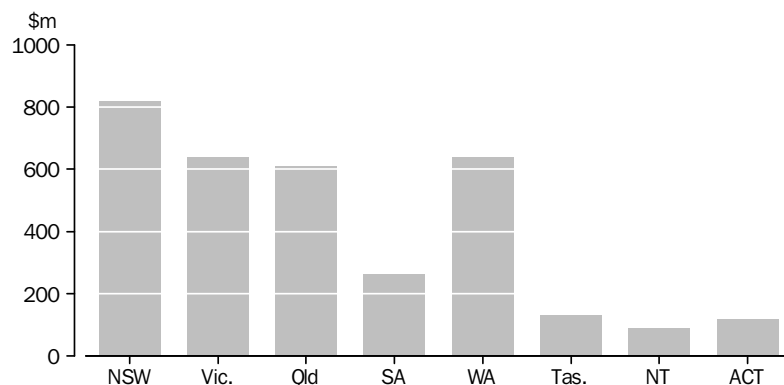
This chapter provides an analysis of aggregated state and territory expenditure on cultural activities in 2010-11 and 2011-12. Analyses for the respective state and territory jurisdictions are presented in chapters 4 to 11 for the same time periods.

FUNDING BY CATEGORY

In 2011-12 the estimate of expenditure on cultural activities, funded by the state and territory governments, was \$3,277.0m. This was an increase of \$212.6m from 2010-11, made up of a \$114.1m increase in Heritage and a \$98.5m rise in Arts expenditure respectively.

Individual state and territory government's expenditure on cultural activities closely reflected population size, with the more populous states of New South Wales (\$817.6m), Victoria (\$639.8m), Queensland (\$608.2m) and Western Australia (\$614.4m) spending more funds in 2011-12 than South Australia (\$262.1m), Tasmania (\$130.0m), the Australian Capital Territory (\$117.0m), and the Northern Territory (\$87.9m).

**STATE AND TERRITORY GOVERNMENT TOTAL CULTURAL EXPENDITURE (a)—2011-12**



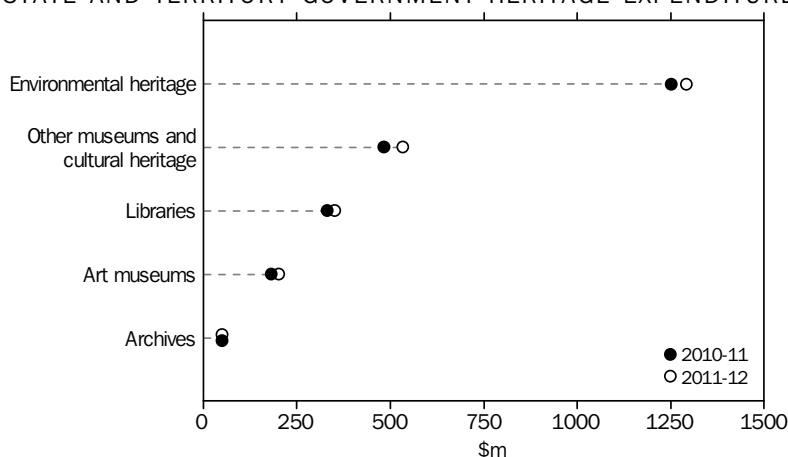
(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

HERITAGE

Heritage categories accounted for the majority of state and territory government expenditure (74%) in 2011-12, a slight decrease from 75% in 2010-11. Expenditure on Archives fell 2% and was the only Heritage category to record a fall.

In 2011-12 the category with the highest expenditure, funded by state and territory governments, was Environmental heritage (54%). These funds were provided to assist the operation of sites, collections and areas such as national parks, flora and fauna reserves, zoological parks, aquaria and botanic gardens. All state and territory governments directed more money to Environmental heritage than any other category with just under three quarters (72%) of the Australian Capital Territory's heritage expenditure being directed to this activity. This represented 52% of the Australian Capital Territory's cultural expenditure.

STATE AND TERRITORY GOVERNMENT HERITAGE EXPENDITURE



The category with the next highest expenditure was Other museums and cultural heritage (\$527.7m), followed by Libraries (\$350.8m) and Art museums (\$192.6m). The New South Wales Government was the largest contributor to Other museums and cultural heritage accounting for 50% of total state and territory government expenditure on this category. Victoria (15%) was the next highest contributor with \$81.1m.

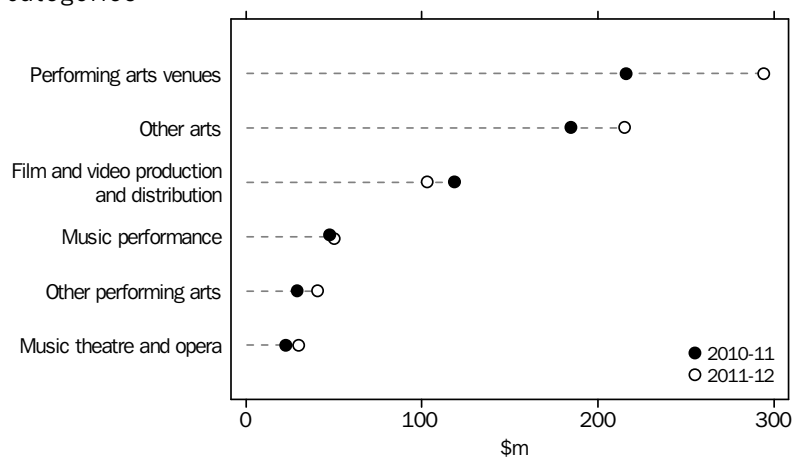
In dollar terms, the New South Wales Government spent the most on Libraries with an estimate of \$81.3m, followed by Victoria (\$77.8m) and Queensland (\$55.5m). Of all states and territories, the Tasmanian Government spent the largest proportion of its total expenditure (32%) on Libraries. This reflects the fact that libraries are mainly or solely funded by the Tasmanian Government whereas in the other states and the Northern Territory, local governments also contribute significantly to the funding of libraries.

ARTS

The estimate of expenditure on the Arts, funded by the state and territory governments, rose 13% in 2011-12 and was 26% of the total state and territory government expenditure on cultural activities. This rise was the result of large increases in expenditure for Performing arts venues (up \$78.2m), Other arts (up \$30.8m) and Other performing arts (up \$11.5m),

ARTS *continued*

## STATE AND TERRITORY GOVERNMENT ARTS EXPENDITURE, By selected categories



The governments of Victoria (27%), New South Wales (24%) and Queensland (17%) accounted for over two thirds (67%) of all Arts expenditure in 2011-12. Performing arts venues accounted for the highest amount of state and territory Arts expenditure (\$294.4m) in 2011-12. The New South Wales Government provided 35% and the Victorian Government contributed 34% of the estimate of expenditure in this category.

Other arts and Film and video production and distribution were also major components of Arts expenditure, accounting for \$215.4m and \$103.2m respectively. The Victorian Government accounted for 40% of the estimate of expenditure on Film and video production and distribution.

## RECURRENT EXPENDITURE

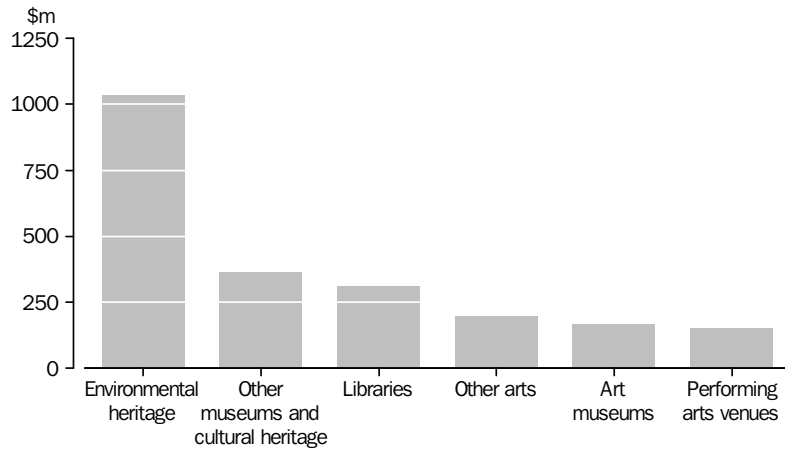
In 2011-12 the estimate of expenditure funded by state and territory government on recurrent cultural activities was 79% of total expenditure, which was a decrease from 2010-11 (82%).

Across all state and territory governments, the proportion of recurrent expenditure ranged from 68% of total expenditure by the Australian Capital Territory Government to 89% by the Tasmanian Government.

Of all recurrent expenditure, 40% was for the Environmental heritage category. This was followed by Other museums and cultural heritage (14%), Libraries (12%), Other arts (8%) and Art museums (6%).

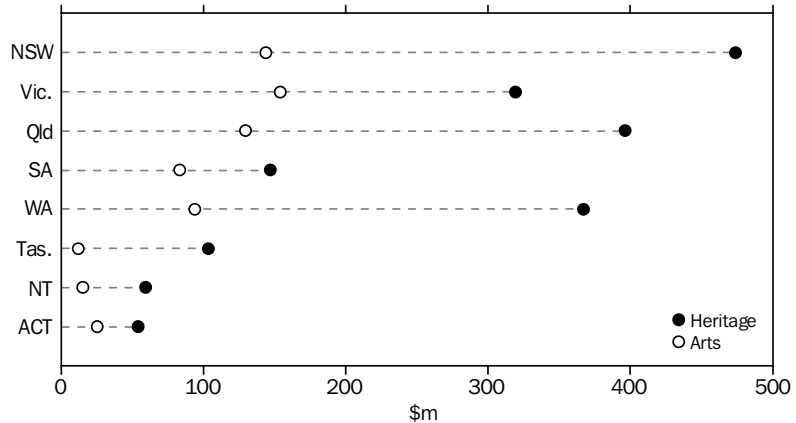
RECURRENT EXPENDITURE  
*continued*

STATE AND TERRITORY GOVERNMENT RECURRENT CULTURAL EXPENDITURE, By selected categories—2011-12



Of all the state and territory governments, the New South Wales Government had the highest estimate for recurrent expenditure on Heritage activities (\$474.0m) and the Victorian Government had the highest estimate for recurrent expenditure on Arts activities (\$153.8m).

STATE AND TERRITORY GOVERNMENT RECURRENT CULTURAL EXPENDITURE (a), Heritage and Arts—2011-12



(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

CAPITAL EXPENDITURE

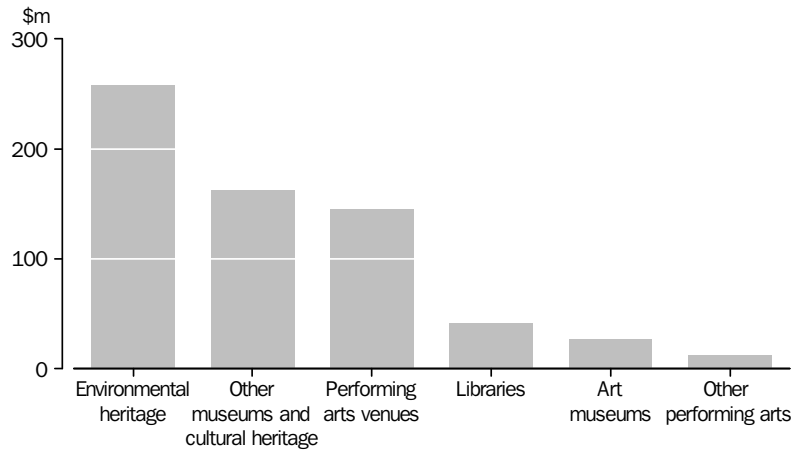
In 2011-12, the estimate of capital expenditure accounted for 21% of all state and territory funded cultural expenditure and is higher than the proportions in previous years (18% in both 2010-11 and 2009-10). The governments of the Australian Capital Territory and Victoria allocated the highest proportions of total cultural expenditure to capital projects in 2011-12 with 32% and 26% respectively.

In 2011-12 Environmental heritage (\$258.0m) and Other museums and cultural heritage (\$162.8m) accounted for 60% of total capital expenditure while Performing arts venues (\$145.7m) accounted for 21%. Since 2010-11, fluctuations in capital expenditure were experienced in specific categories. In particular, the estimate of capital expenditure on Music composition and publishing fell \$3.7m (94%). This was offset by expenditure increases on Other performing arts \$6.5m (102%) and Other arts up from \$15.8m to \$20.7m (31%). Other museums and cultural heritage rose 73% (\$68.9m).

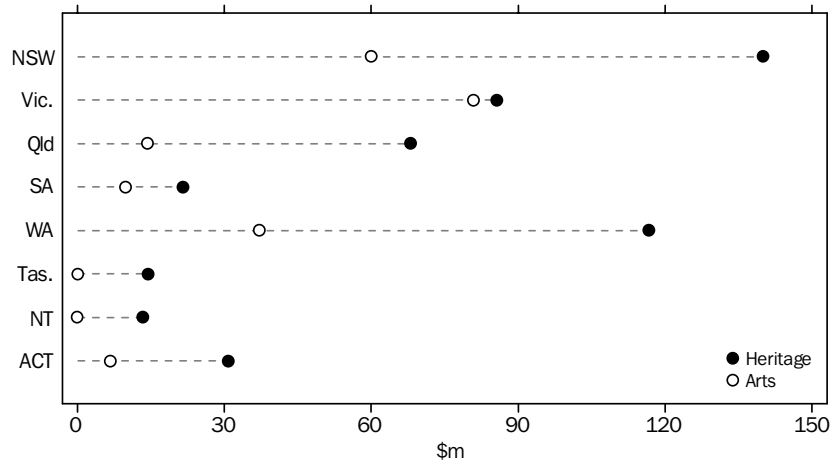
CAPITAL EXPENDITURE  
*continued*

In dollar terms, of all the state and territory governments, the New South Wales Government had the highest estimate for capital expenditure on Heritage activities (\$140.0m) and the Victorian Government had the highest estimate for capital expenditure on Arts activities (\$80.9m).

STATE AND TERRITORY GOVERNMENT CAPITAL CULTURAL EXPENDITURE, By selected categories—2011–12



STATE AND TERRITORY GOVERNMENT CAPITAL CULTURAL EXPENDITURE(a), By Heritage and Arts—2011–12



(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

EXPENDITURE PER PERSON

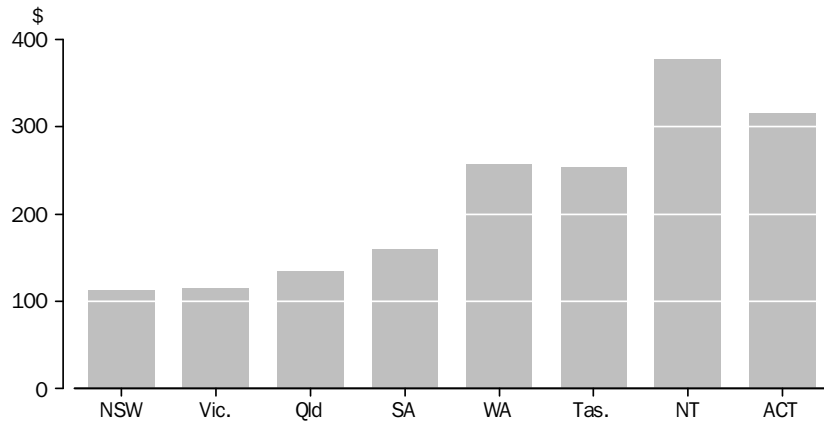
In 2011-12 the estimate of cultural expenditure per person, by state and territory governments, was \$146.50, an increase from expenditure per person in 2010-11 (\$138.20) and 2009-10 (\$138.80). In 2011-12 expenditure per person for Design fell 66% to \$0.40 from \$1.30 in 2010-11, but rose 37% for Other performing arts from \$1.30 to \$1.80.

Total expenditure on cultural activities by individual state and territory governments generally reflects population size with the more highly populated states spending the most in absolute terms. However, on a per person basis, the smaller states and territories had relatively higher levels of expenditure.

EXPENDITURE PER PERSON *continued*

In 2011-12 the highest estimate of cultural expenditure per person was in the Northern Territory (\$377.90) followed by the Australian Capital Territory (\$315.40), Western Australia (\$257.10) and Tasmania (\$253.80). New South Wales had the lowest estimate at \$112.60 per person.

CULTURAL EXPENDITURE PER PERSON, By state and territory government(a)—2011-12



(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

### 3.1 STATE AND TERRITORY GOVERNMENT CULTURAL EXPENDITURE (a), By category—2011-12

|  | NSW          | Vic.         | Qld          | SA           | WA           | Tas.         | NT          | ACT          | Total          |
|--|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|----------------|
|  | \$m          | \$m          | \$m          | \$m          | \$m          | \$m          | \$m         | \$m          | \$m            |
| <b>Heritage</b>                            |              |              |              |              |              |              |             |              |                |
| Art museums                                | 41.8         | 53.0         | 41.2         | 9.4          | 33.1         | 4.6          | 6.0         | 3.5          | 192.6          |
| Other museums and cultural heritage        | 262.4        | 81.1         | 58.6         | 22.2         | 73.4         | 11.0         | 12.3        | 6.8          | 527.7          |
| Environmental heritage                     | 227.0        | 175.6        | 290.9        | 100.7        | 334.8        | 57.2         | 43.2        | 61.3         | 1 290.8        |
| Libraries                                  | 81.3         | 77.8         | 55.5         | 32.3         | 41.0         | 41.9         | 9.6         | 11.5         | 350.8          |
| Archives                                   | 1.5          | 17.6         | 18.0         | 4.1          | 1.3          | 3.3          | 1.5         | 2.1          | 49.3           |
| <i>Total Heritage</i>                      | <i>614.0</i> | <i>405.1</i> | <i>464.2</i> | <i>168.8</i> | <i>483.5</i> | <i>117.9</i> | <i>72.6</i> | <i>85.1</i>  | <i>2 411.2</i> |
| <b>Arts</b>                                |              |              |              |              |              |              |             |              |                |
| Literature and print media                 | 2.6          | 5.1          | 1.2          | 0.9          | 2.1          | 0.2          | 0.3         | 0.5          | 12.9           |
| Music performance                          | 11.6         | 13.8         | 6.8          | 6.4          | 4.2          | 2.8          | 2.6         | 1.8          | 50.1           |
| Drama                                      | 6.3          | 4.3          | 7.5          | 5.1          | 5.4          | 0.1          | 0.1         | 0.1          | 29.0           |
| Dance                                      | 4.3          | 2.3          | 4.4          | 2.1          | 3.1          | 0.4          | 0.5         | 0.7          | 17.7           |
| Music theatre and opera                    | 15.1         | 5.2          | 3.7          | 1.6          | 3.1          | 0.1          | —           | 1.3          | 30.2           |
| Other performing arts                      | 4.0          | 17.4         | 6.8          | 1.1          | 9.7          | 0.5          | 0.5         | 0.8          | 40.8           |
| Performing arts venues                     | 102.6        | 101.3        | 20.8         | 19.6         | 37.2         | 0.5          | 2.4         | 10.1         | 294.4          |
| Music composition and publishing           | 0.3          | —            | 0.3          | 0.2          | 0.2          | 0.1          | 1.3         | 0.1          | 2.4            |
| Visual arts and crafts                     | 8.4          | 5.4          | 7.0          | 5.0          | 6.5          | 1.7          | 1.5         | 6.5          | 41.9           |
| Design                                     | 0.9          | 1.3          | 1.5          | —            | 5.5          | 0.1          | 0.2         | 0.2          | 9.7            |
| Radio and television services              | 2.0          | 0.3          | 4.9          | 0.1          | 0.5          | —            | 0.6         | 0.3          | 8.7            |
| Film and video production and distribution | 18.0         | 41.4         | 5.0          | 19.7         | 17.2         | 0.8          | 0.2         | 1.0          | 103.2          |
| Multimedia                                 | 1.2          | 4.7          | 0.1          | 1.0          | 1.0          | —            | 0.2         | 1.1          | 9.3            |
| Other arts                                 | 26.4         | 32.2         | 74.0         | 30.5         | 35.2         | 4.6          | 4.9         | 7.5          | 215.4          |
| <i>Total Arts</i>                          | <i>203.6</i> | <i>234.7</i> | <i>144.0</i> | <i>93.3</i>  | <i>130.9</i> | <i>12.1</i>  | <i>15.3</i> | <i>31.9</i>  | <i>865.8</i>   |
| <b>Total</b>                               | <b>817.6</b> | <b>639.8</b> | <b>608.2</b> | <b>262.1</b> | <b>614.4</b> | <b>130.0</b> | <b>87.9</b> | <b>117.0</b> | <b>3 277.0</b> |

— nil or rounded to zero (including null cells)

(a) Care should be taken when comparing categories between states and territories (see paragraph 13 of the Explanatory Notes).

### 3.2 STATE AND TERRITORY GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital and per person expenditure by category—2010–11 & 2011–12

|  | Recurrent      | Capital      | Total          | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|----------------|--------------|----------------|---------------------------------------|---------------------------------|
|  | \$m            | \$m          | \$m            | %                                     | \$                              |
| 2010–11 (b)                                |                |              |                |                                       |                                 |
| Heritage                                   |                |              |                |                                       |                                 |
| Art museums                                | 149.7          | 31.1         | 180.8          | 5.9                                   | 8.20                            |
| Other museums and cultural heritage        | 389.0          | 93.9         | 482.9          | 15.8                                  | 21.80                           |
| Environmental heritage                     | 1 052.8        | 199.3        | 1 252.1        | 40.9                                  | 56.50                           |
| Libraries                                  | 293.7          | 37.4         | 331.1          | 10.8                                  | 14.90                           |
| Archives                                   | 47.9           | 2.3          | 50.2           | 1.6                                   | 2.30                            |
| <b>Total Heritage</b>                      | <b>1 933.1</b> | <b>364.0</b> | <b>2 297.1</b> | <b>75.0</b>                           | <b>103.60</b>                   |
| Arts                                       |                |              |                |                                       |                                 |
| Literature and print media                 | 11.9           | 0.1          | 12.0           | 0.4                                   | 0.50                            |
| Music performance                          | 47.3           | 0.3          | 47.6           | 1.6                                   | 2.10                            |
| Drama                                      | 29.0           | 1.0          | 30.0           | 1.0                                   | 1.40                            |
| Dance                                      | 19.3           | 0.1          | 19.4           | 0.6                                   | 0.90                            |
| Music theatre and opera                    | 22.7           | —            | 22.7           | 0.7                                   | 1.00                            |
| Other performing arts                      | 23.0           | 6.3          | 29.3           | 1.0                                   | 1.30                            |
| Performing arts venues                     | 114.8          | 101.4        | 216.2          | 7.1                                   | 9.80                            |
| Music composition and publishing           | 0.8            | 3.9          | 4.7            | 0.2                                   | 0.20                            |
| Visual arts and crafts                     | 29.4           | 8.5          | 37.9           | 1.2                                   | 1.70                            |
| Design                                     | 6.5            | 21.6         | 28.0           | 0.9                                   | 1.30                            |
| Radio and television services              | 7.7            | —            | 7.8            | 0.3                                   | 0.40                            |
| Film and video production and distribution | 81.8           | 36.6         | 118.4          | 3.9                                   | 5.30                            |
| Multimedia                                 | 8.0            | 0.6          | 8.6            | 0.3                                   | 0.40                            |
| Other arts                                 | 168.9          | 15.8         | 184.6          | 6.0                                   | 8.30                            |
| <b>Total Arts</b>                          | <b>571.0</b>   | <b>196.3</b> | <b>767.3</b>   | <b>25.0</b>                           | <b>34.60</b>                    |
| <b>Total</b>                               | <b>2 504.1</b> | <b>560.2</b> | <b>3 064.3</b> | <b>100.0</b>                          | <b>138.20</b>                   |
| 2011–12                                    |                |              |                |                                       |                                 |
| Heritage                                   |                |              |                |                                       |                                 |
| Art museums                                | 165.7          | 26.9         | 192.6          | 5.9                                   | 8.60                            |
| Other museums and cultural heritage        | 364.9          | 162.8        | 527.7          | 16.1                                  | 23.40                           |
| Environmental heritage                     | 1 032.8        | 258.0        | 1 290.8        | 39.4                                  | 57.30                           |
| Libraries                                  | 309.5          | 41.3         | 350.8          | 10.7                                  | 15.60                           |
| Archives                                   | 47.5           | 1.8          | 49.3           | 1.5                                   | 2.20                            |
| <b>Total Heritage</b>                      | <b>1 920.4</b> | <b>490.8</b> | <b>2 411.2</b> | <b>73.6</b>                           | <b>107.10</b>                   |
| Arts                                       |                |              |                |                                       |                                 |
| Literature and print media                 | 12.6           | 0.2          | 12.9           | 0.4                                   | 0.60                            |
| Music performance                          | 50.1           | —            | 50.1           | 1.5                                   | 2.20                            |
| Drama                                      | 28.5           | 0.5          | 29.0           | 0.9                                   | 1.30                            |
| Dance                                      | 17.7           | —            | 17.7           | 0.5                                   | 0.80                            |
| Music theatre and opera                    | 30.2           | —            | 30.2           | 0.9                                   | 1.30                            |
| Other performing arts                      | 28.0           | 12.8         | 40.8           | 1.2                                   | 1.80                            |
| Performing arts venues                     | 148.6          | 145.7        | 294.4          | 8.9                                   | 13.10                           |
| Music composition and publishing           | 2.2            | 0.2          | 2.4            | 0.1                                   | 0.10                            |
| Visual arts and crafts                     | 31.8           | 10.2         | 41.9           | 1.3                                   | 1.90                            |
| Design                                     | 4.3            | 5.4          | 9.7            | 0.3                                   | 0.40                            |
| Radio and television services              | 8.6            | 0.1          | 8.7            | 0.3                                   | 0.40                            |
| Film and video production and distribution | 90.0           | 13.2         | 103.2          | 3.1                                   | 4.60                            |
| Multimedia                                 | 9.3            | —            | 9.3            | 0.3                                   | 0.40                            |
| Other arts                                 | 194.6          | 20.7         | 215.4          | 6.6                                   | 9.90                            |
| <b>Total Arts</b>                          | <b>656.6</b>   | <b>209.1</b> | <b>865.8</b>   | <b>26.4</b>                           | <b>38.50</b>                    |
| <b>Total</b>                               | <b>2 577.1</b> | <b>699.9</b> | <b>3 277.0</b> | <b>100.0</b>                          | <b>145.60</b>                   |

— nil or rounded to zero (including null cells)

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

(b) Cultural funding data for 2010–11 have been revised as improved sources of information have become available.

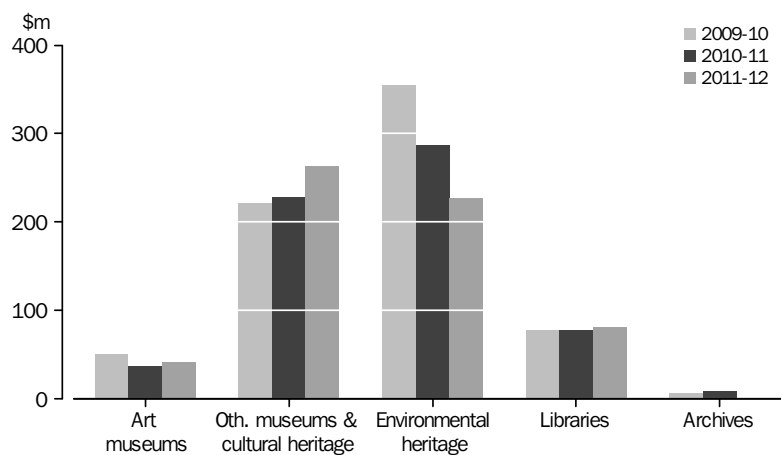


OVERVIEW

In 2011-12, the estimate of cultural expenditure by the New South Wales Government was \$817.6m or 25% of the cultural expenditure by state and territory governments. This was an increase of 7% from \$764.6m in 2010-11. Recurrent expenses accounted for 76% of New South Wales Government cultural expenditure. The estimate of per person expenditure by the New South Wales Government was \$112.60.

In 2011-12, the estimate of expenditure of New South Wales Government funds on Heritage activities fell 4% to \$614.0m. This fall was largely attributable to decreases in expenditure on Environmental heritage and Archives of \$60.4m and \$7.4m respectively. However, the overall decrease was partially offset by an increase of \$33.5m in expenditure in Other museums and cultural heritage.

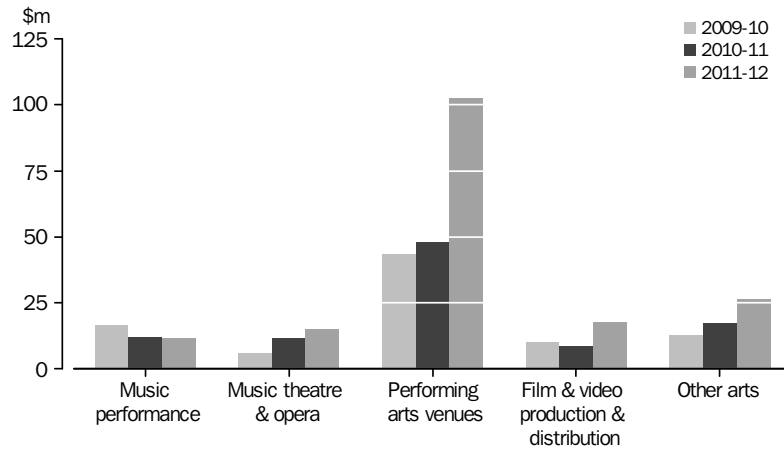
NSW GOVERNMENT HERITAGE EXPENDITURE



In 2011-12, the estimate of expenditure of New South Wales Government funds for Arts activities increased by 63% to \$203.6m. The categories driving this increase were Performing arts venues, Film and video production and distribution and Other arts with expenditure increases of 114% (\$54.7m), 105% (\$9.2m) and 49% (\$8.7m), respectively.

OVERVIEW *continued*

NSW GOVERNMENT ARTS EXPENDITURE, By selected categories



## 4.1

## NEW SOUTH WALES GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital and per person expenditure by category—2010–11 and 2011–12

|  | Recurrent    | Capital      | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|--------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m          | \$m          | %                                     | \$                              |
| 2010–11 (b)                                |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 30.9         | 6.0          | 36.9         | 4.8                                   | 5.10                            |
| Other museums and cultural heritage        | 198.1        | 30.8         | 228.9        | 29.9                                  | 31.90                           |
| Environmental heritage                     | 224.0        | 63.4         | 287.4        | 37.6                                  | 40.00                           |
| Libraries                                  | 59.9         | 17.6         | 77.5         | 10.1                                  | 10.80                           |
| Archives                                   | 8.0          | 0.9          | 8.9          | 1.2                                   | 1.20                            |
| <i>Total Heritage</i>                      | <i>521.0</i> | <i>118.6</i> | <i>639.6</i> | <i>83.7</i>                           | <i>89.10</i>                    |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 2.3          | —            | 2.3          | 0.3                                   | 0.30                            |
| Music performance                          | 11.9         | 0.3          | 12.2         | 1.6                                   | 1.70                            |
| Drama                                      | 6.8          | —            | 6.8          | 0.9                                   | 0.90                            |
| Dance                                      | 3.5          | 0.1          | 3.6          | 0.5                                   | 0.50                            |
| Music theatre and opera                    | 11.6         | —            | 11.6         | 1.5                                   | 1.60                            |
| Other performing arts                      | 3.6          | —            | 3.6          | 0.5                                   | 0.50                            |
| Performing arts venues                     | 15.8         | 32.1         | 47.9         | 6.3                                   | 6.70                            |
| Music composition and publishing           | —            | —            | —            | —                                     | —                               |
| Visual arts and crafts                     | 8.4          | —            | 8.4          | 1.1                                   | 1.20                            |
| Design                                     | 0.9          | —            | 0.9          | 0.1                                   | 0.10                            |
| Radio and television services              | 0.1          | —            | 0.1          | —                                     | 0.10                            |
| Film and video production and distribution | 8.8          | —            | 8.8          | 1.1                                   | 1.20                            |
| Multimedia                                 | 0.9          | 0.1          | 1.0          | 0.1                                   | 0.10                            |
| Other arts                                 | 17.7         | —            | 17.7         | 2.3                                   | 2.50                            |
| <i>Total Arts</i>                          | <i>92.3</i>  | <i>32.7</i>  | <i>125.0</i> | <i>16.3</i>                           | <i>17.40</i>                    |
| <b>Total</b>                               | <b>613.3</b> | <b>151.3</b> | <b>764.6</b> | <b>100.0</b>                          | <b>106.50</b>                   |
| 2011–12                                    |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 35.2         | 6.7          | 41.8         | 5.1                                   | 5.80                            |
| Other museums and cultural heritage        | 178.1        | 84.3         | 262.4        | 32.1                                  | 36.10                           |
| Environmental heritage                     | 196.3        | 30.7         | 227.0        | 27.8                                  | 31.30                           |
| Libraries                                  | 63.0         | 18.3         | 81.3         | 9.9                                   | 11.20                           |
| Archives                                   | 1.5          | —            | 1.5          | 0.2                                   | 0.20                            |
| <i>Total Heritage</i>                      | <i>474.0</i> | <i>140.0</i> | <i>614.0</i> | <i>75.1</i>                           | <i>84.60</i>                    |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 2.4          | 0.2          | 2.6          | 0.3                                   | 0.40                            |
| Music performance                          | 11.6         | —            | 11.6         | 1.4                                   | 1.60                            |
| Drama                                      | 6.3          | —            | 6.3          | 0.8                                   | 0.90                            |
| Dance                                      | 4.3          | —            | 4.3          | 0.5                                   | 0.60                            |
| Music theatre and opera                    | 15.1         | —            | 15.1         | 1.9                                   | 2.10                            |
| Other performing arts                      | 4.0          | —            | 4.0          | 0.5                                   | 0.50                            |
| Performing arts venues                     | 46.7         | 55.8         | 102.6        | 12.5                                  | 14.10                           |
| Music composition and publishing           | —            | 0.2          | 0.3          | —                                     | 0.10                            |
| Visual arts and crafts                     | 8.3          | 0.1          | 8.4          | 1.0                                   | 1.20                            |
| Design                                     | 0.9          | —            | 0.9          | 0.1                                   | 0.10                            |
| Radio and television services              | 1.9          | 0.1          | 2.0          | 0.2                                   | 0.30                            |
| Film and video production and distribution | 17.9         | 0.1          | 18.0         | 2.2                                   | 2.50                            |
| Multimedia                                 | 1.2          | —            | 1.2          | 0.1                                   | 0.20                            |
| Other arts                                 | 22.9         | 3.5          | 26.4         | 3.2                                   | 3.60                            |
| <i>Total Arts</i>                          | <i>143.6</i> | <i>60.0</i>  | <i>203.6</i> | <i>24.9</i>                           | <i>28.10</i>                    |
| <b>Total</b>                               | <b>617.6</b> | <b>200.0</b> | <b>817.6</b> | <b>100.0</b>                          | <b>112.60</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

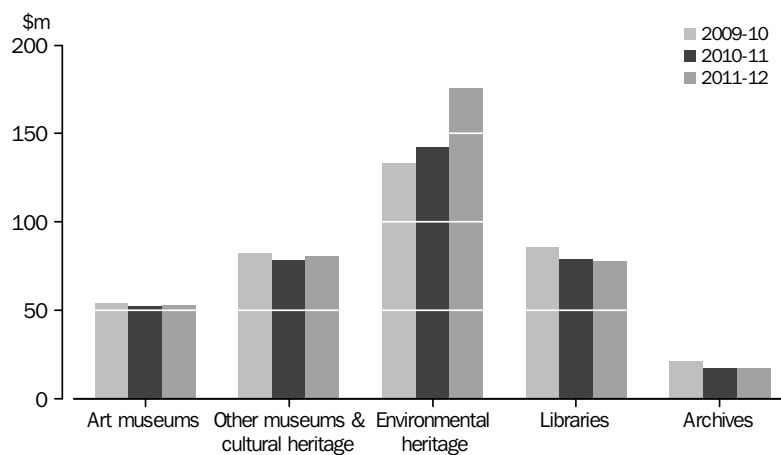
(b) Cultural funding for 2010–11 have been revised as improved sources of information have become available.

OVERVIEW

The estimate of cultural expenditure by the Victorian Government was \$639.8m in 2011-12 which represented 19% of the cultural expenditure by state and territory governments. Recurrent expenses accounted for 74% of Victorian Government cultural expenditure. The estimate of per person expenditure by the Victorian Government was \$114.70.

The estimate of expenditure of Victorian Government funds on Heritage activities rose from \$370.3m in 2010-11 to \$405.1m in 2011-12, an increase of 9%. The main category responsible for this movement was Environmental heritage with a rise of 23% (\$32.9m) of which \$31.2m was an increase in capital expenditure. By comparison, expenditure in all other Heritage categories remained relatively stable.

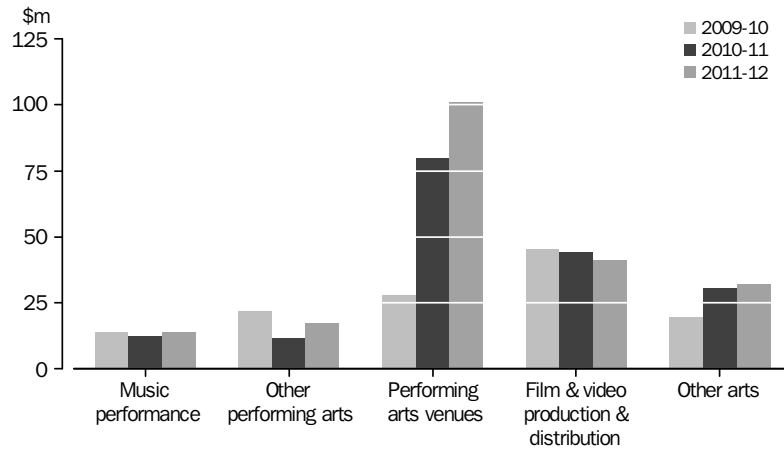
VIC. GOVERNMENT HERITAGE EXPENDITURE



In 2011-12 the estimate of expenditure of Victorian Government funds for Arts activities increased by 12% to \$234.7m. The main drivers of this increase were the categories of Performing arts venues and Other performing arts, with increases of 26% (\$21.1m) and 51% (\$5.9m) respectively. Together these two categories account for 51% of expenditure on Arts funded by the Victorian Government.

OVERVIEW *continued*

## VIC. GOVERNMENT ARTS EXPENDITURE, By selected categories



## 5.1 VICTORIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital and per person expenditure by category—2010– and 2011–12

|  | Recurrent    | Capital      | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|--------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m          | \$m          | %                                     | \$                              |
| 2010–11 (b)                                |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 51.0         | 1.7          | 52.7         | 9.1                                   | 9.60                            |
| Other museums and cultural heritage        | 66.6         | 11.8         | 78.3         | 13.5                                  | 14.30                           |
| Environmental heritage                     | 110.2        | 32.5         | 142.7        | 24.6                                  | 26.00                           |
| Libraries                                  | 77.5         | 1.8          | 79.2         | 13.6                                  | 14.40                           |
| Archives                                   | 16.3         | 1.0          | 17.3         | 3.0                                   | 3.20                            |
| <b>Total Heritage</b>                      | <b>321.5</b> | <b>48.8</b>  | <b>370.3</b> | <b>63.8</b>                           | <b>67.40</b>                    |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 4.9          | —            | 4.9          | 0.8                                   | 0.90                            |
| Music performance                          | 12.5         | —            | 12.5         | 2.1                                   | 2.30                            |
| Drama                                      | 3.2          | —            | 3.2          | 0.6                                   | 0.60                            |
| Dance                                      | 3.6          | —            | 3.6          | 0.6                                   | 0.60                            |
| Music theatre and opera                    | 5.0          | —            | 5.0          | 0.9                                   | 0.90                            |
| Other performing arts                      | 10.6         | 0.9          | 11.5         | 2.0                                   | 2.10                            |
| Performing arts venues                     | 33.3         | 46.9         | 80.2         | 13.8                                  | 14.60                           |
| Music composition and publishing           | 0.1          | 3.9          | 4.1          | 0.7                                   | 0.70                            |
| Visual arts and crafts                     | 3.3          | —            | 3.3          | 0.6                                   | 0.60                            |
| Design                                     | 3.6          | —            | 3.6          | 0.6                                   | 0.70                            |
| Radio and television services              | 0.1          | —            | 0.1          | —                                     | 0.10                            |
| Film and video production and distribution | 44.6         | —            | 44.6         | 7.7                                   | 8.10                            |
| Multimedia                                 | 3.1          | —            | 3.1          | 0.5                                   | 0.60                            |
| Other arts                                 | 26.1         | 4.4          | 30.5         | 5.3                                   | 5.50                            |
| <b>Total Arts</b>                          | <b>154.0</b> | <b>56.1</b>  | <b>210.1</b> | <b>36.2</b>                           | <b>38.20</b>                    |
| <b>Total</b>                               | <b>475.5</b> | <b>104.9</b> | <b>580.4</b> | <b>100.0</b>                          | <b>105.60</b>                   |
| 2011–12                                    |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 49.4         | 3.7          | 53.0         | 8.3                                   | 9.50                            |
| Other museums and cultural heritage        | 64.8         | 16.3         | 81.1         | 12.7                                  | 14.50                           |
| Environmental heritage                     | 111.9        | 63.7         | 175.6        | 27.4                                  | 31.50                           |
| Libraries                                  | 77.3         | 0.5          | 77.8         | 12.2                                  | 13.90                           |
| Archives                                   | 16.1         | 1.4          | 17.6         | 2.7                                   | 3.10                            |
| <b>Total Heritage</b>                      | <b>319.5</b> | <b>85.6</b>  | <b>405.1</b> | <b>63.3</b>                           | <b>72.60</b>                    |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 5.1          | —            | 5.1          | 0.8                                   | 0.90                            |
| Music performance                          | 13.8         | —            | 13.8         | 2.2                                   | 2.50                            |
| Drama                                      | 4.3          | —            | 4.3          | 0.7                                   | 0.80                            |
| Dance                                      | 2.3          | —            | 2.3          | 0.4                                   | 0.40                            |
| Music theatre and opera                    | 5.2          | —            | 5.2          | 0.8                                   | 0.90                            |
| Other performing arts                      | 10.1         | 7.3          | 17.4         | 2.7                                   | 3.10                            |
| Performing arts venues                     | 32.0         | 69.2         | 101.3        | 15.8                                  | 18.20                           |
| Music composition and publishing           | —            | —            | —            | —                                     | —                               |
| Visual arts and crafts                     | 5.4          | —            | 5.4          | 0.8                                   | 1.00                            |
| Design                                     | 1.3          | —            | 1.3          | 0.2                                   | 0.20                            |
| Radio and television services              | 0.3          | —            | 0.3          | —                                     | 0.10                            |
| Film and video production and distribution | 41.4         | —            | 41.4         | 6.5                                   | 7.40                            |
| Multimedia                                 | 4.7          | —            | 4.7          | 0.7                                   | 0.80                            |
| Other arts                                 | 27.8         | 4.4          | 32.2         | 5.0                                   | 5.80                            |
| <b>Total Arts</b>                          | <b>153.8</b> | <b>80.9</b>  | <b>234.7</b> | <b>36.7</b>                           | <b>42.10</b>                    |
| <b>Total</b>                               | <b>473.3</b> | <b>166.5</b> | <b>639.8</b> | <b>100.0</b>                          | <b>114.70</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

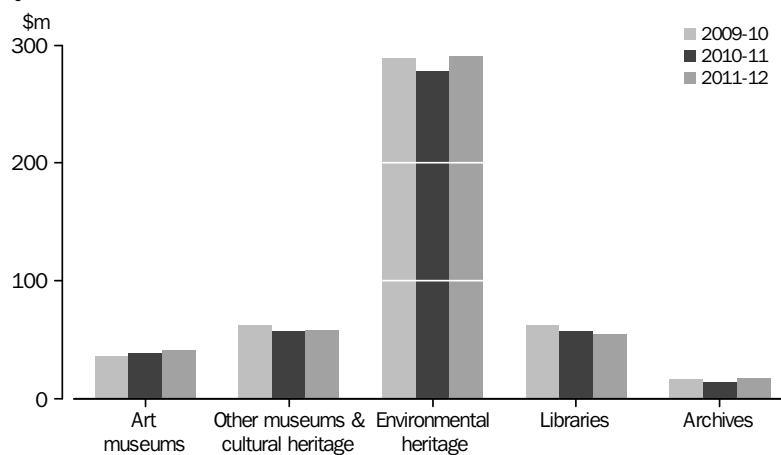
(b) Cultural funding data for 2010–12 have been revised as improved sources of information have become available.

OVERVIEW

In 2011-12, the estimate of cultural expenditure by the Queensland Government was \$608.2m or 18% of the cultural expenditure by state and territory governments. This was a rise of 4% from \$584.5m in 2010-11. Recurrent expenses accounted for 86% of Queensland Government cultural expenditure. The estimate of per person expenditure by the Queensland Government was \$134.60.

In 2011-12, the estimate of expenditure of Queensland Government funds on Heritage activities rose 4% to \$464.2m. With the exception of Libraries, all Heritage categories had increased expenditure in 2011-12. The largest contributors to this movement were the categories of Environmental heritage and Archives with increases of \$13.1m and \$3.4m respectively. Expenditure on Libraries fell 3% to \$55.5m.

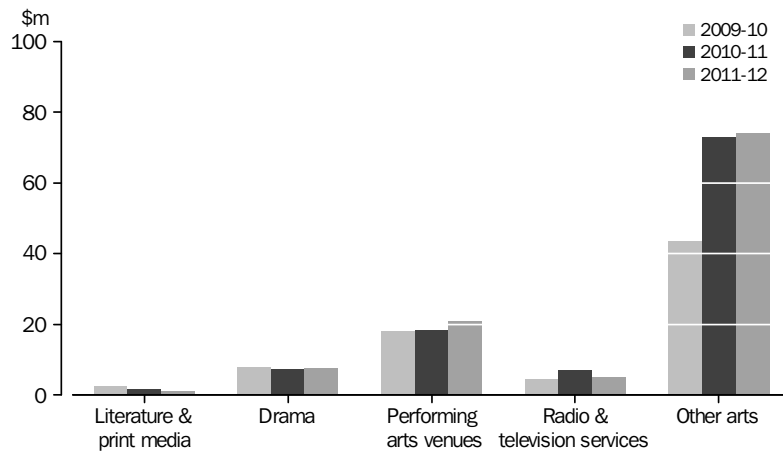
QLD GOVERNMENT HERITAGE EXPENDITURE



In 2011-12, the estimate of expenditure of Queensland Government funds for Arts activities was \$144.0m, a rise of 4% from 2010-11. While the category of Other arts accounted for over half (\$74.0m) of Queensland Government expenditure on Arts activities it was not a significant contributor to the upward movement with the level of expenditure remaining stable between 2011-12 and 2010-11. The categories with the largest increases in expenditure were Performing arts venues, Film and video production and distribution and Music theatre and opera with rises of 12% (\$2.2m), 78% (\$2.2m) and 50% (\$1.2m) respectively. Expenditure on Radio and television services fell 31% (\$2.2m).

OVERVIEW *continued*

QLD GOVERNMENT ARTS EXPENDITURE, By selected categories





## 6.1 QUEENSLAND GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital and per person expenditure by category—2010–11 and 2011–12

|  | Recurrent     | Capital     | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|---------------|-------------|--------------|---------------------------------------|---------------------------------|
|  | \$m           | \$m         | \$m          | %                                     | \$                              |
| 2010–11 (b)                                |               |             |              |                                       |                                 |
| Heritage                                   |               |             |              |                                       |                                 |
| Art museums                                | 32.90         | 6.7         | 39.6         | 6.8                                   | 8.90                            |
| Other museums and cultural heritage        | 35.20         | 22.3        | 57.5         | 9.8                                   | 13.00                           |
| Environmental heritage                     | 234.40        | 43.4        | 277.8        | 47.5                                  | 62.60                           |
| Libraries                                  | 53.00         | 4.1         | 57.1         | 9.8                                   | 12.90                           |
| Archives                                   | 14.30         | 0.3         | 14.6         | 2.5                                   | 3.30                            |
| <i>Total Heritage</i>                      | <i>369.90</i> | <i>76.8</i> | <i>446.6</i> | <i>76.4</i>                           | <i>100.70</i>                   |
| Arts                                       |               |             |              |                                       |                                 |
| Literature and print media                 | 1.60          | —           | 1.6          | 0.3                                   | 0.40                            |
| Music performance                          | 6.80          | —           | 6.8          | 1.2                                   | 1.50                            |
| Drama                                      | 7.30          | —           | 7.3          | 1.3                                   | 1.60                            |
| Dance                                      | 3.70          | —           | 3.7          | 0.6                                   | 0.80                            |
| Music theatre and opera                    | 2.50          | —           | 2.5          | 0.4                                   | 0.60                            |
| Other performing arts                      | 6.70          | —           | 6.7          | 1.1                                   | 1.50                            |
| Performing arts venues                     | 10.80         | 7.8         | 18.5         | 3.2                                   | 4.20                            |
| Music composition and publishing           | 0.30          | —           | 0.3          | —                                     | 0.10                            |
| Visual arts and crafts                     | 6.20          | —           | 6.2          | 1.1                                   | 1.40                            |
| Design                                     | 1.20          | —           | 1.2          | 0.2                                   | 0.30                            |
| Radio and television services              | 7.10          | —           | 7.1          | 1.2                                   | 1.60                            |
| Film and video production and distribution | 2.70          | 0.1         | 2.8          | 0.5                                   | 0.60                            |
| Multimedia                                 | 0.10          | —           | 0.1          | —                                     | 0.10                            |
| Other arts                                 | 70.20         | 2.9         | 73.0         | 12.5                                  | 16.50                           |
| <i>Total Arts</i>                          | <i>127.10</i> | <i>10.8</i> | <i>137.9</i> | <i>23.6</i>                           | <i>31.10</i>                    |
| <b>Total</b>                               | <b>496.90</b> | <b>87.6</b> | <b>584.5</b> | <b>100.0</b>                          | <b>131.70</b>                   |
| 2011–12                                    |               |             |              |                                       |                                 |
| Heritage                                   |               |             |              |                                       |                                 |
| Art museums                                | 36.90         | 4.3         | 41.2         | 6.8                                   | 9.10                            |
| Other museums and cultural heritage        | 37.60         | 20.9        | 58.6         | 9.6                                   | 13.00                           |
| Environmental heritage                     | 250.00        | 40.9        | 290.9        | 47.8                                  | 64.40                           |
| Libraries                                  | 53.70         | 1.7         | 55.5         | 9.1                                   | 12.30                           |
| Archives                                   | 17.70         | 0.3         | 18.0         | 3.0                                   | 4.00                            |
| <i>Total Heritage</i>                      | <i>396.00</i> | <i>68.1</i> | <i>464.2</i> | <i>76.3</i>                           | <i>102.70</i>                   |
| Arts                                       |               |             |              |                                       |                                 |
| Literature and print media                 | 1.20          | —           | 1.2          | 0.2                                   | 0.30                            |
| Music performance                          | 6.80          | —           | 6.8          | 1.1                                   | 1.50                            |
| Drama                                      | 7.50          | —           | 7.5          | 1.2                                   | 1.70                            |
| Dance                                      | 4.40          | —           | 4.4          | 0.7                                   | 1.00                            |
| Music theatre and opera                    | 3.70          | —           | 3.7          | 0.6                                   | 0.80                            |
| Other performing arts                      | 6.80          | —           | 6.8          | 1.1                                   | 1.50                            |
| Performing arts venues                     | 11.20         | 9.6         | 20.8         | 3.4                                   | 4.60                            |
| Music composition and publishing           | 0.30          | —           | 0.3          | —                                     | 0.10                            |
| Visual arts and crafts                     | 6.20          | 0.8         | 7.0          | 1.1                                   | 1.50                            |
| Design                                     | 1.50          | —           | 1.5          | 0.2                                   | 0.30                            |
| Radio and television services              | 4.90          | —           | 4.9          | 0.8                                   | 1.10                            |
| Film and video production and distribution | 5.00          | —           | 5.0          | 0.8                                   | 1.10                            |
| Multimedia                                 | 0.10          | —           | 0.1          | —                                     | 0.10                            |
| Other arts                                 | 70.20         | 3.8         | 74.0         | 12.2                                  | 16.40                           |
| <i>Total Arts</i>                          | <i>129.70</i> | <i>14.3</i> | <i>144.0</i> | <i>23.7</i>                           | <i>31.90</i>                    |
| <b>Total</b>                               | <b>525.70</b> | <b>82.4</b> | <b>608.2</b> | <b>100.0</b>                          | <b>134.60</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

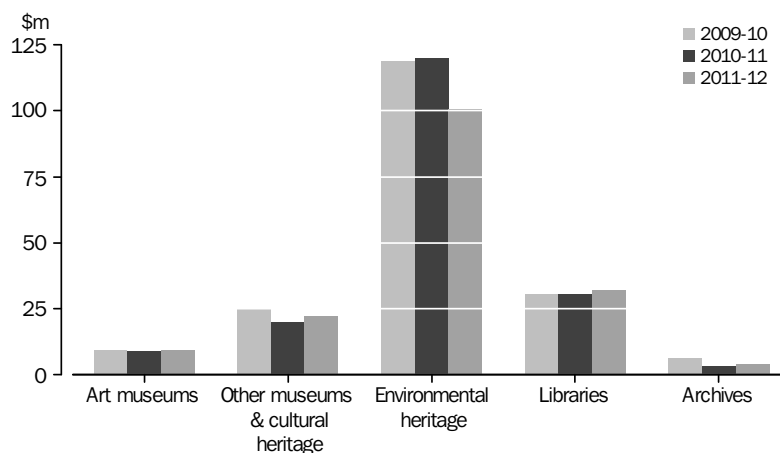
(b) Cultural funding data for 2010–11 have been revised as improved sources of information have become available.

OVERVIEW

In 2011-12, the estimate of cultural expenditure by the South Australian Government was \$262.1m or 8% of the total estimate of expenditure of state and territory government cultural expenditure. Expenditure by the South Australian Government fell by 12% in 2011-12 from \$296.3m in 2010-11. Recurrent expenditure accounted for 88% of South Australian Government cultural expenditure. The estimate of per person expenditure by the South Australian Government was \$159.20.

In 2011-12, the estimate of expenditure of South Australian Government funds on Heritage activities fell 8% to \$168.8m. Contributing to this fall was a 16% decrease in recurrent expenditure on Environmental heritage, from \$120.3m in 2010-11 to \$100.7m in 2011-12.

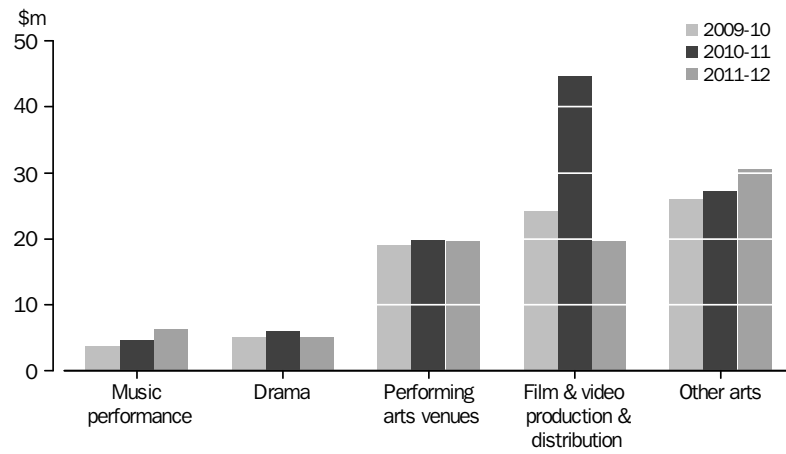
SA GOVERNMENT HERITAGE EXPENDITURE



In 2011-12, the estimate of expenditure of South Australian Government funds for Arts activities fell by 18% to \$93.3m. The main driver of this movement was the Film and video production and distribution category where expenditure on capital projects fell from \$31.3m in 2010-11 to \$7.1m in 2011-12. Expenditure on Other arts rose 12% to \$30.5m accounting for 33% of expenditure on all Arts activities.

OVERVIEW *continued*

SA GOVERNMENT ARTS EXPENDITURE, By selected categories



## 7.1 SOUTH AUSTRALIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital and per person expenditure by category—2010-11 and 2011-12

|  | Recurrent    | Capital     | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|-------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m         | \$m          | %                                     | \$                              |
| 2010-11 (b)                                |              |             |              |                                       |                                 |
| Heritage                                   |              |             |              |                                       |                                 |
| Art museums                                | 7.0          | 1.9         | 9.0          | 3.0                                   | 5.50                            |
| Other museums and cultural heritage        | 16.3         | 3.6         | 19.9         | 6.7                                   | 12.20                           |
| Environmental heritage                     | 104.3        | 16.0        | 120.3        | 40.6                                  | 73.70                           |
| Libraries                                  | 30.7         | 0.1         | 30.8         | 10.4                                  | 18.90                           |
| Archives                                   | 3.1          | —           | 3.2          | 1.1                                   | 1.90                            |
| <b>Total Heritage</b>                      | <b>161.6</b> | <b>21.6</b> | <b>183.2</b> | <b>61.8</b>                           | <b>112.20</b>                   |
| Arts                                       |              |             |              |                                       |                                 |
| Literature and print media                 | 0.7          | —           | 0.7          | 0.2                                   | 0.40                            |
| Music performance                          | 4.7          | —           | 4.7          | 1.6                                   | 2.90                            |
| Drama                                      | 6.0          | —           | 6.0          | 2.0                                   | 3.70                            |
| Dance                                      | 2.1          | —           | 2.1          | 0.7                                   | 1.30                            |
| Music theatre and opera                    | 1.7          | —           | 1.7          | 0.6                                   | 1.10                            |
| Other performing arts                      | 0.1          | —           | 0.2          | 0.1                                   | 0.10                            |
| Performing arts venues                     | 18.8         | 1.1         | 19.9         | 6.7                                   | 12.20                           |
| Music composition and publishing           | 0.2          | —           | 0.2          | 0.1                                   | 0.10                            |
| Visual arts and crafts                     | 4.1          | —           | 4.1          | 1.4                                   | 2.50                            |
| Design                                     | —            | —           | —            | —                                     | —                               |
| Radio and television services              | —            | —           | —            | —                                     | —                               |
| Film and video production and distribution | 13.5         | 31.3        | 44.8         | 15.1                                  | 27.40                           |
| Multimedia                                 | 1.4          | —           | 1.4          | 0.5                                   | 0.80                            |
| Other arts                                 | 26.9         | 0.4         | 27.3         | 9.2                                   | 16.70                           |
| <b>Total Arts</b>                          | <b>80.2</b>  | <b>32.8</b> | <b>113.1</b> | <b>38.2</b>                           | <b>69.30</b>                    |
| <b>Total</b>                               | <b>241.8</b> | <b>54.5</b> | <b>296.3</b> | <b>100.0</b>                          | <b>181.50</b>                   |
| 2011-12                                    |              |             |              |                                       |                                 |
| Heritage                                   |              |             |              |                                       |                                 |
| Art museums                                | 8.4          | 1.1         | 9.4          | 3.6                                   | 5.70                            |
| Other museums and cultural heritage        | 18.3         | 3.9         | 22.2         | 8.5                                   | 13.50                           |
| Environmental heritage                     | 84.2         | 16.5        | 100.7        | 38.4                                  | 61.20                           |
| Libraries                                  | 32.2         | 0.1         | 32.3         | 12.3                                  | 19.60                           |
| Archives                                   | 4.1          | —           | 4.1          | 1.6                                   | 2.50                            |
| <b>Total Heritage</b>                      | <b>147.2</b> | <b>21.6</b> | <b>168.8</b> | <b>64.4</b>                           | <b>102.50</b>                   |
| Arts                                       |              |             |              |                                       |                                 |
| Literature and print media                 | 0.9          | —           | 0.9          | 0.3                                   | 0.50                            |
| Music performance                          | 6.4          | —           | 6.4          | 2.4                                   | 3.90                            |
| Drama                                      | 5.1          | —           | 5.1          | 1.9                                   | 3.10                            |
| Dance                                      | 2.1          | —           | 2.1          | 0.8                                   | 1.30                            |
| Music theatre and opera                    | 1.6          | —           | 1.6          | 0.6                                   | 1.00                            |
| Other performing arts                      | 1.1          | —           | 1.1          | 0.4                                   | 0.70                            |
| Performing arts venues                     | 18.8         | 0.8         | 19.6         | 7.5                                   | 11.90                           |
| Music composition and publishing           | 0.2          | —           | 0.2          | 0.1                                   | 0.10                            |
| Visual arts and crafts                     | 3.3          | 1.7         | 5.0          | 1.9                                   | 3.10                            |
| Design                                     | —            | —           | —            | —                                     | —                               |
| Radio and television services              | 0.1          | —           | 0.1          | —                                     | 0.10                            |
| Film and video production and distribution | 12.6         | 7.1         | 19.7         | 7.5                                   | 12.00                           |
| Multimedia                                 | 1.0          | —           | 1.0          | 0.4                                   | 0.60                            |
| Other arts                                 | 30.3         | 0.2         | 30.5         | 11.6                                  | 18.50                           |
| <b>Total Arts</b>                          | <b>83.4</b>  | <b>9.8</b>  | <b>93.3</b>  | <b>35.6</b>                           | <b>56.60</b>                    |
| <b>Total</b>                               | <b>230.7</b> | <b>31.4</b> | <b>262.1</b> | <b>100.0</b>                          | <b>159.20</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

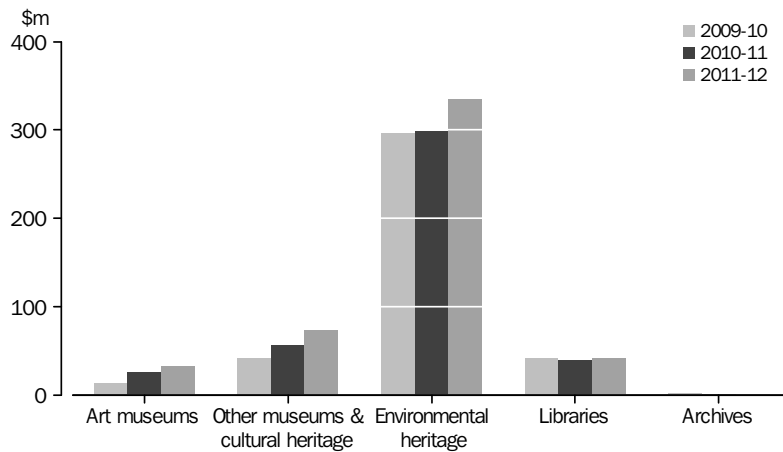
(b) Cultural funding data for 2010-11 have been revised as improved sources of information have become available.

OVERVIEW

In 2011-12, the estimate of cultural expenditure by the Western Australian Government was \$614.4m or 19% of total state and territory government cultural expenditure. Expenditure rose 10% in 2011-12 which followed a rise of 8% in 2010-11. Recurrent expenses accounted for 75% of Western Australian Government cultural expenditure.

In 2011-12, the estimate of expenditure of Western Australian Government funds on Heritage activities increased by 15% to \$483.5m. Environmental heritage accounted for 60% of the increase in expenditure, with a rise of 12% (\$36.6m) on 2010-11. This category represented 69% of expenditure on Heritage activities. There was also a 30% (\$16.5m) increase in Other museums and cultural heritage expenditure in 2011-12.

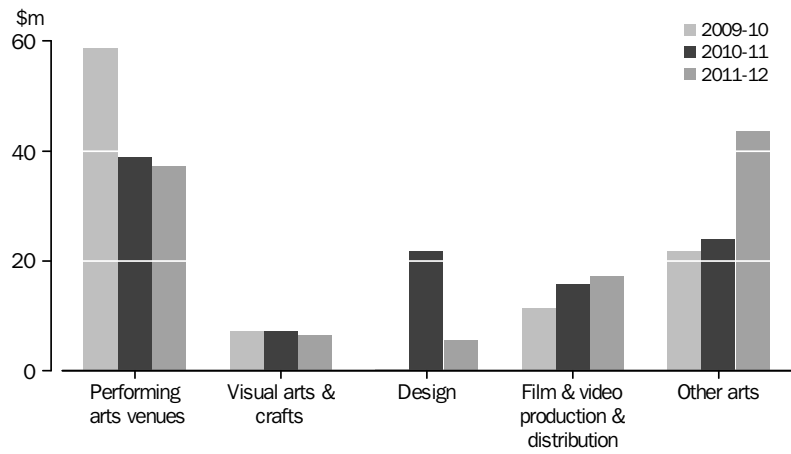
WA GOVERNMENT HERITAGE EXPENDITURE



In 2011-12, the estimate of expenditure of Western Australian Government funds for Arts activities fell 3% to \$130.9m. The largest fall was for Design from \$21.8m in 2010-11 to \$5.5m in 2011-12 (down 75%). Expenditure on Other arts rose 47% from \$24.0m in 2010-11 to \$35.2m and accounted for 27% of all Arts expenditure in 2011-12.

OVERVIEW *continued*

WA GOVERNMENT ARTS EXPENDITURE, By selected categories



**8.1**

## WESTERN AUSTRALIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital and per person expenditure by category—2010-11 and 2011-12 .....

|  | Recurrent    | Capital      | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|--------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m          | \$m          | %                                     | \$                              |
| .....                                      |              |              |              |                                       |                                 |
| 2010-11 (b)                                |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 14.7         | 11.3         | 26.0         | 4.7                                   | 11.20                           |
| Other museums and cultural heritage        | 41.7         | 15.2         | 56.9         | 10.2                                  | 24.50                           |
| Environmental heritage                     | 268.7        | 29.5         | 298.2        | 53.6                                  | 128.60                          |
| Libraries                                  | 29.0         | 10.7         | 39.6         | 7.1                                   | 17.10                           |
| Archives                                   | 1.4          | —            | 1.4          | 0.2                                   | 0.60                            |
| <i>Total Heritage</i>                      | <i>355.4</i> | <i>66.6</i>  | <i>422.0</i> | <i>75.8</i>                           | <i>182.00</i>                   |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 1.6          | 0.1          | 1.7          | 0.3                                   | 0.70                            |
| Music performance                          | 5.0          | —            | 5.0          | 0.9                                   | 2.20                            |
| Drama                                      | 4.3          | 0.9          | 5.2          | 0.9                                   | 2.20                            |
| Dance                                      | 5.1          | —            | 5.1          | 0.9                                   | 2.20                            |
| Music theatre and opera                    | 1.8          | —            | 1.8          | 0.3                                   | 0.80                            |
| Other performing arts                      | 1.3          | 5.4          | 6.7          | 1.2                                   | 2.90                            |
| Performing arts venues                     | 25.8         | 13.1         | 38.9         | 7.0                                   | 16.80                           |
| Music composition and publishing           | —            | —            | —            | —                                     | —                               |
| Visual arts and crafts                     | 3.2          | 4.0          | 7.2          | 1.3                                   | 3.10                            |
| Design                                     | 0.3          | 21.5         | 21.8         | 3.9                                   | 9.40                            |
| Radio and television services              | —            | —            | —            | —                                     | —                               |
| Film and video production and distribution | 10.7         | 5.2          | 15.9         | 2.9                                   | 6.90                            |
| Multimedia                                 | 0.8          | 0.6          | 1.4          | 0.2                                   | 0.60                            |
| Other arts                                 | 17.3         | 6.6          | 24.0         | 4.3                                   | 10.30                           |
| <i>Total Arts</i>                          | <i>77.3</i>  | <i>57.5</i>  | <i>134.8</i> | <i>24.2</i>                           | <i>58.10</i>                    |
| <b>Total</b>                               | <b>432.6</b> | <b>124.1</b> | <b>556.8</b> | <b>100.0</b>                          | <b>240.10</b>                   |
| .....                                      |              |              |              |                                       |                                 |
| 2011-12                                    |              |              |              |                                       |                                 |
| Heritage                                   |              |              |              |                                       |                                 |
| Art museums                                | 23.1         | 10.0         | 33.1         | 5.4                                   | 13.80                           |
| Other museums and cultural heritage        | 41.6         | 31.8         | 73.4         | 11.9                                  | 30.70                           |
| Environmental heritage                     | 271.1        | 63.7         | 334.8        | 54.5                                  | 140.10                          |
| Libraries                                  | 29.9         | 11.1         | 41.0         | 6.7                                   | 17.10                           |
| Archives                                   | 1.3          | —            | 1.3          | 0.2                                   | 0.50                            |
| <i>Total Heritage</i>                      | <i>366.9</i> | <i>116.6</i> | <i>483.5</i> | <i>78.7</i>                           | <i>202.30</i>                   |
| Arts                                       |              |              |              |                                       |                                 |
| Literature and print media                 | 2.1          | —            | 2.1          | 0.3                                   | 0.90                            |
| Music performance                          | 4.2          | —            | 4.2          | 0.7                                   | 1.80                            |
| Drama                                      | 4.9          | 0.5          | 5.4          | 0.9                                   | 2.30                            |
| Dance                                      | 3.1          | —            | 3.1          | 0.5                                   | 1.30                            |
| Music theatre and opera                    | 3.1          | —            | 3.1          | 0.5                                   | 1.30                            |
| Other performing arts                      | 4.2          | 5.5          | 9.7          | 1.6                                   | 4.10                            |
| Performing arts venues                     | 27.5         | 9.7          | 37.2         | 6.1                                   | 15.60                           |
| Music composition and publishing           | 0.2          | —            | 0.2          | —                                     | 0.10                            |
| Visual arts and crafts                     | 3.1          | 3.4          | 6.5          | 1.0                                   | 2.70                            |
| Design                                     | 0.1          | 5.4          | 5.5          | 0.9                                   | 2.30                            |
| Radio and television services              | 0.5          | —            | 0.5          | 0.1                                   | 0.20                            |
| Film and video production and distribution | 11.7         | 5.5          | 17.2         | 2.8                                   | 7.20                            |
| Multimedia                                 | 1.0          | —            | 1.0          | 0.2                                   | 0.40                            |
| Other arts                                 | 28.0         | 7.2          | 35.2         | 5.7                                   | 14.70                           |
| <i>Total Arts</i>                          | <i>93.7</i>  | <i>37.2</i>  | <i>130.9</i> | <i>21.3</i>                           | <i>54.80</i>                    |
| <b>Total</b>                               | <b>460.6</b> | <b>153.8</b> | <b>614.4</b> | <b>100.0</b>                          | <b>257.10</b>                   |

— nil or rounded to zero (including null cells)  
 (a) Estimates of expenditure per person have been rounded to the nearest ten cents.

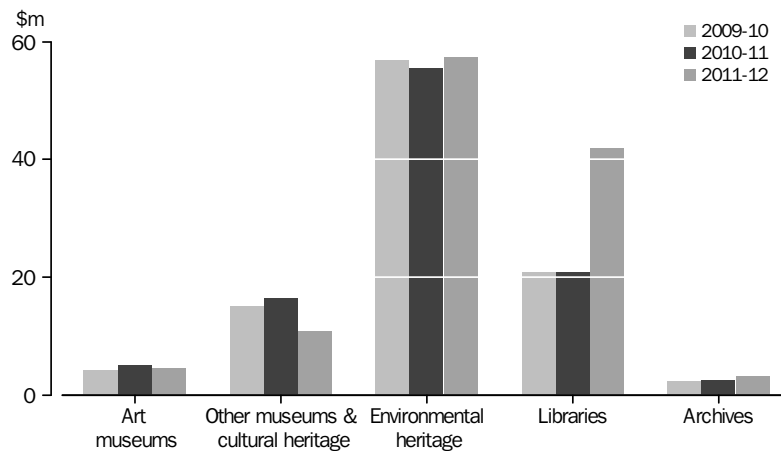
(b) Cultural funding data for 2010-11 have been revised as improved sources of information have become available.

OVERVIEW

In 2011-12, the estimate of cultural expenditure by the Tasmanian Government rose 14% to \$130.0m which was 4% of the total cultural expenditure by state and territory governments. Recurrent expenses accounted for 89% of Tasmanian Government cultural expenditure. The estimate of per person expenditure by the Tasmanian Government was \$253.80.

In 2011-12, the estimate of expenditure of Tasmanian Government funds for Heritage activities increased 17% to \$117.9m. Driving this movement was an increase in recurrent and capital expenditure of funding on Libraries from a total of \$21.0m in both 2010-11 and 2009-10 to \$41.9m in 2011-12. This increase was partially offset by a fall in expenditure on Other museums and cultural heritage, down 33% to \$11.0m. Funds for Environmental heritage made up almost half (49%) of all Tasmanian Government Heritage expenditure.

TAS. GOVERNMENT HERITAGE EXPENDITURE

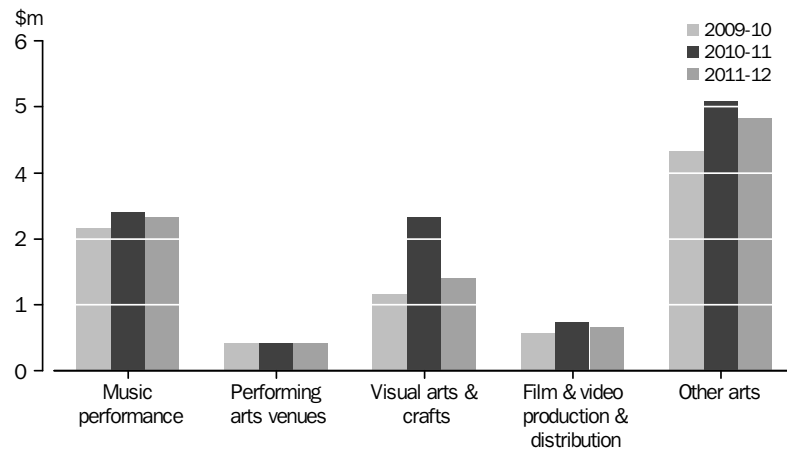


In 2011-12, the estimate of expenditure by the Tasmanian Government for Arts activities fell 12% to \$12.1m. The main driver of this fall was Visual arts and crafts, down 39% to \$1.7m. An estimated 38% of Tasmanian Government expenditure on Arts was directed to the Other arts category. The category with the next highest Arts expenditure was Music performance, accounting for 23% of total Arts expenditure in 2011-12.



OVERVIEW *continued*

TAS. GOVERNMENT ARTS EXPENDITURE, By selected categories



**9.1**

## TASMANIAN GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital and per person expenditure by category—2010-11 and 2011-12

|  | Recurrent    | Capital     | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|--------------|-------------|--------------|---------------------------------------|---------------------------------|
|  | \$m          | \$m         | \$m          | %                                     | \$                              |
| 2010-11 (b)                                |              |             |              |                                       |                                 |
| Heritage                                   |              |             |              |                                       |                                 |
| Art museums                                | 5.1          | —           | 5.1          | 4.5                                   | 10.10                           |
| Other museums and cultural heritage        | 14.2         | 2.2         | 16.4         | 14.3                                  | 32.10                           |
| Environmental heritage                     | 53.5         | 1.9         | 55.4         | 48.5                                  | 108.60                          |
| Libraries                                  | 21.0         | —           | 21.0         | 18.4                                  | 41.20                           |
| Archives                                   | 2.6          | —           | 2.6          | 2.3                                   | 5.10                            |
| <i>Total Heritage</i>                      | <i>96.4</i>  | <i>4.1</i>  | <i>100.6</i> | <i>88.0</i>                           | <i>197.10</i>                   |
| Arts                                       |              |             |              |                                       |                                 |
| Literature and print media                 | 0.3          | —           | 0.3          | 0.3                                   | 0.60                            |
| Music performance                          | 2.9          | —           | 2.9          | 2.6                                   | 5.70                            |
| Drama                                      | 0.1          | —           | 0.1          | 0.1                                   | 0.20                            |
| Dance                                      | 0.4          | —           | 0.4          | 0.4                                   | 0.80                            |
| Music theatre and opera                    | 0.1          | —           | 0.1          | 0.1                                   | 0.20                            |
| Other performing arts                      | 0.5          | —           | 0.5          | 0.4                                   | 0.90                            |
| Performing arts venues                     | 0.4          | 0.1         | 0.5          | 0.4                                   | 1.00                            |
| Music composition and publishing           | 0.1          | —           | 0.1          | 0.1                                   | 0.20                            |
| Visual arts and crafts                     | 1.3          | 1.6         | 2.8          | 2.5                                   | 5.60                            |
| Design                                     | 0.2          | —           | 0.2          | 0.1                                   | 0.30                            |
| Radio and television services              | —            | —           | —            | —                                     | —                               |
| Film and video production and distribution | 0.9          | —           | 0.9          | 0.8                                   | 1.80                            |
| Multimedia                                 | —            | —           | —            | —                                     | —                               |
| Other arts                                 | 4.9          | —           | 4.9          | 4.3                                   | 9.60                            |
| <i>Total Arts</i>                          | <i>12.1</i>  | <i>1.7</i>  | <i>13.8</i>  | <i>12.0</i>                           | <i>27.00</i>                    |
| <b>Total</b>                               | <b>108.5</b> | <b>5.8</b>  | <b>114.3</b> | <b>100.0</b>                          | <b>224.10</b>                   |
| 2011-12                                    |              |             |              |                                       |                                 |
| Heritage                                   |              |             |              |                                       |                                 |
| Art museums                                | 4.6          | —           | 4.6          | 3.5                                   | 8.90                            |
| Other museums and cultural heritage        | 9.5          | 1.5         | 11.0         | 8.4                                   | 21.40                           |
| Environmental heritage                     | 50.9         | 6.3         | 57.2         | 44.0                                  | 111.70                          |
| Libraries                                  | 35.2         | 6.6         | 41.9         | 32.2                                  | 81.80                           |
| Archives                                   | 3.3          | —           | 3.3          | 2.5                                   | 6.30                            |
| <i>Total Heritage</i>                      | <i>103.5</i> | <i>14.4</i> | <i>117.9</i> | <i>90.7</i>                           | <i>230.20</i>                   |
| Arts                                       |              |             |              |                                       |                                 |
| Literature and print media                 | 0.2          | —           | 0.2          | 0.2                                   | 0.40                            |
| Music performance                          | 2.8          | —           | 2.8          | 2.2                                   | 5.60                            |
| Drama                                      | 0.1          | —           | 0.1          | —                                     | 0.10                            |
| Dance                                      | 0.4          | —           | 0.4          | 0.3                                   | 0.80                            |
| Music theatre and opera                    | 0.1          | —           | 0.1          | 0.1                                   | 0.30                            |
| Other performing arts                      | 0.5          | —           | 0.5          | 0.4                                   | 1.00                            |
| Performing arts venues                     | 0.4          | 0.1         | 0.5          | 0.4                                   | 1.10                            |
| Music composition and publishing           | 0.1          | —           | 0.1          | 0.1                                   | 0.20                            |
| Visual arts and crafts                     | 1.6          | 0.1         | 1.7          | 1.3                                   | 3.30                            |
| Design                                     | 0.1          | —           | 0.1          | 0.1                                   | 0.30                            |
| Radio and television services              | —            | —           | —            | —                                     | —                               |
| Film and video production and distribution | 0.8          | —           | 0.8          | 0.6                                   | 1.50                            |
| Multimedia                                 | —            | —           | —            | —                                     | —                               |
| Other arts                                 | 4.6          | —           | 4.6          | 3.6                                   | 9.10                            |
| <i>Total Arts</i>                          | <i>11.9</i>  | <i>0.2</i>  | <i>12.1</i>  | <i>9.3</i>                            | <i>23.60</i>                    |
| <b>Total</b>                               | <b>115.4</b> | <b>14.6</b> | <b>130.0</b> | <b>100.0</b>                          | <b>253.80</b>                   |

— nil or rounded to zero (including null cells)

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

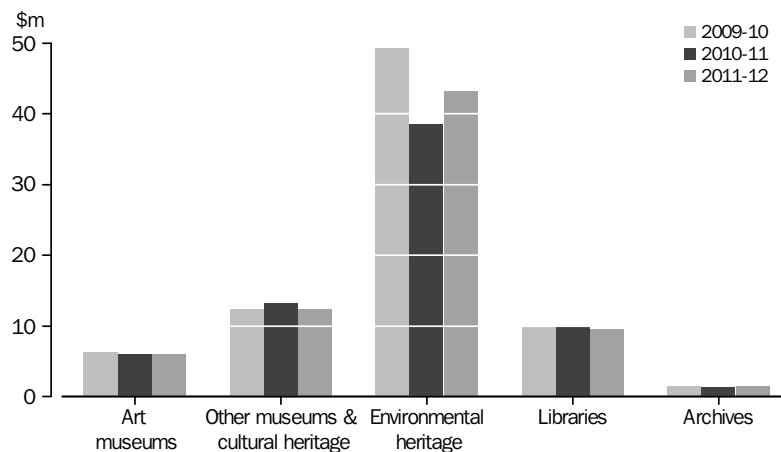
(b) Cultural funding data for 2010-11 have been revised as improved sources of information have become available.

OVERVIEW

In 2011-12, the estimate of cultural expenditure by the Northern Territory Government was \$87.9m, an increase of 13% from 2010-11. The 2011-12 estimate was 3% of the total of state and territory expenditure on cultural activities. Recurrent expenses accounted for 85% of Northern Territory Government cultural expenditure. The estimate of per person expenditure by the Northern Territory Government was \$377.90.

In 2011-12, the estimate of expenditure by the Northern Territory Government on Heritage activities increased by 6% to \$72.6m. Expenditure on Environmental heritage increased by 12% from \$38.4m in 2010-11 to \$43.2m and accounted for 60% of Northern Territory Heritage expenditure in 2011-12. Partially offsetting this movement was a drop in expenditure on Other museums and cultural heritage, down 7% (\$0.9m) from the 2010-11 level.

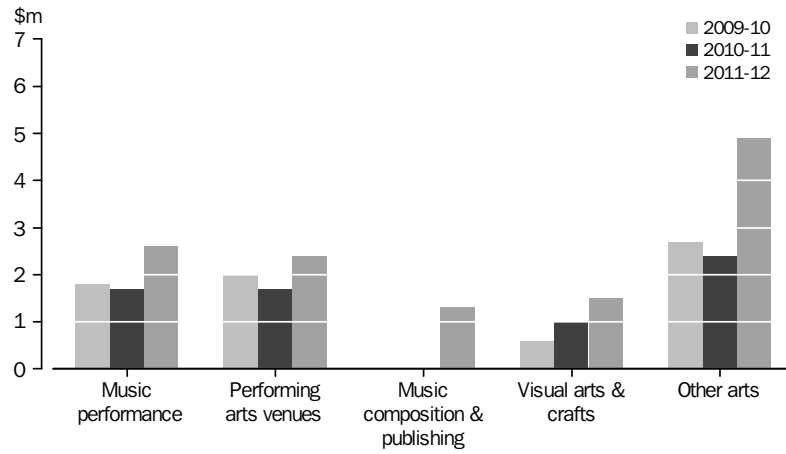
**NT GOVERNMENT HERITAGE EXPENDITURE**



In 2011-12, the estimate of expenditure of Northern Territory Government funds for Arts activities rose 66% to \$15.3m. Whilst increased expenditure was reported in the majority of funding categories between 2010-11 and 2011-12, the largest contributors to this movement were the categories of Other arts and Music composition and publishing with increases of \$2.5m and \$1.3m respectively. Expenditure on Other arts accounted for almost one third (32%) of all Arts expenditure by the Northern Territory Government in 2011-12.

OVERVIEW *continued*

NT GOVERNMENT ARTS EXPENDITURE, By selected categories



**10.1****NORTHERN TERRITORY GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital and per person expenditure by category—2010-11 and 2011-12 .....**

|  | <i>Recurrent</i> | <i>Capital</i> | <i>Total</i> | <i>Proportion of total expenditure</i> | <i>Expenditure per person(a)</i> |
|--|------------------|----------------|--------------|--|----------------------------------|
|  | \$m              | \$m            | \$m          | %                                      | \$                               |
| 2010-11 (b)                                |                  |                |              |  |                                  |
| Heritage                                   |                  |                |              |  |                                  |
| Art museums                                | 5.5              | 0.5            | 6.0          | 7.7                                    | 26.10                            |
| Other museums and cultural heritage        | 11.8             | 1.4            | 13.2         | 16.9                                   | 57.30                            |
| Environmental heritage                     | 26.9             | 11.5           | 38.5         | 49.3                                   | 167.00                           |
| Libraries                                  | 9.8              | —              | 9.9          | 12.6                                   | 42.80                            |
| Archives                                   | 1.3              | —              | 1.3          | 1.7                                    | 5.70                             |
| <i>Total Heritage</i>                      | <b>55.3</b>      | <b>13.5</b>    | <b>68.8</b>  | <b>88.2</b>                            | <b>298.90</b>                    |
| Arts                                       |                  |                |              |  |                                  |
| Literature and print media                 | 0.2              | —              | 0.2          | 0.3                                    | 0.90                             |
| Music performance                          | 1.7              | —              | 1.7          | 2.2                                    | 7.50                             |
| Drama                                      | 0.5              | —              | 0.5          | 0.6                                    | 2.10                             |
| Dance                                      | 0.3              | —              | 0.3          | 0.4                                    | 1.50                             |
| Music theatre and opera                    | —                | —              | —            | —                                      | —                                |
| Other performing arts                      | 0.1              | —              | 0.1          | 0.1                                    | 0.30                             |
| Performing arts venues                     | 1.7              | —              | 1.7          | 2.2                                    | 7.50                             |
| Music composition and publishing           | —                | —              | —            | —                                      | —                                |
| Visual arts and crafts                     | 1.0              | —              | 1.0          | 1.3                                    | 4.30                             |
| Design                                     | 0.3              | —              | 0.3          | 0.3                                    | 1.20                             |
| Radio and television services              | 0.3              | —              | 0.3          | 0.3                                    | 1.10                             |
| Film and video production and distribution | 0.3              | —              | 0.3          | 0.4                                    | 1.40                             |
| Multimedia                                 | 0.4              | —              | 0.4          | 0.5                                    | 1.70                             |
| Other arts                                 | 2.4              | —              | 2.4          | 3.1                                    | 10.60                            |
| <i>Total Arts</i>                          | <b>9.2</b>       | <b>—</b>       | <b>9.2</b>   | <b>11.8</b>                            | <b>40.10</b>                     |
| <b>Total</b>                               | <b>64.6</b>      | <b>13.5</b>    | <b>78.1</b>  | <b>100.0</b>                           | <b>339.00</b>                    |
| 2011-12                                    |                  |                |              |  |                                  |
| Heritage                                   |                  |                |              |  |                                  |
| Art museums                                | 5.8              | 0.2            | 6.0          | 6.8                                    | 25.80                            |
| Other museums and cultural heritage        | 11.0             | 1.3            | 12.3         | 14.0                                   | 52.90                            |
| Environmental heritage                     | 31.3             | 11.9           | 43.2         | 49.2                                   | 185.80                           |
| Libraries                                  | 9.6              | —              | 9.6          | 10.9                                   | 41.30                            |
| Archives                                   | 1.4              | —              | 1.5          | 1.7                                    | 6.30                             |
| <i>Total Heritage</i>                      | <b>59.2</b>      | <b>13.4</b>    | <b>72.6</b>  | <b>82.6</b>                            | <b>312.10</b>                    |
| Arts                                       |                  |                |              |  |                                  |
| Literature and print media                 | 0.3              | —              | 0.3          | 0.3                                    | 1.10                             |
| Music performance                          | 2.6              | —              | 2.6          | 3.0                                    | 11.20                            |
| Drama                                      | 0.1              | —              | 0.1          | 0.1                                    | 0.60                             |
| Dance                                      | 0.5              | —              | 0.5          | 0.5                                    | 2.00                             |
| Music theatre and opera                    | —                | —              | —            | —                                      | —                                |
| Other performing arts                      | 0.5              | —              | 0.5          | 0.6                                    | 2.20                             |
| Performing arts venues                     | 2.4              | —              | 2.4          | 2.7                                    | 10.30                            |
| Music composition and publishing           | 1.3              | —              | 1.3          | 1.5                                    | 5.70                             |
| Visual arts and crafts                     | 1.5              | —              | 1.5          | 1.7                                    | 6.60                             |
| Design                                     | 0.2              | —              | 0.2          | 0.2                                    | 0.90                             |
| Radio and television services              | 0.6              | —              | 0.6          | 0.7                                    | 2.50                             |
| Film and video production and distribution | 0.2              | —              | 0.2          | 0.2                                    | 0.70                             |
| Multimedia                                 | 0.2              | —              | 0.2          | 0.2                                    | 0.90                             |
| Other arts                                 | 4.9              | —              | 4.9          | 5.6                                    | 21.20                            |
| <i>Total Arts</i>                          | <b>15.3</b>      | <b>—</b>       | <b>15.3</b>  | <b>17.4</b>                            | <b>65.80</b>                     |
| <b>Total</b>                               | <b>74.5</b>      | <b>13.5</b>    | <b>87.9</b>  | <b>100.0</b>                           | <b>377.90</b>                    |

— nil or rounded to zero (including null cells)

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

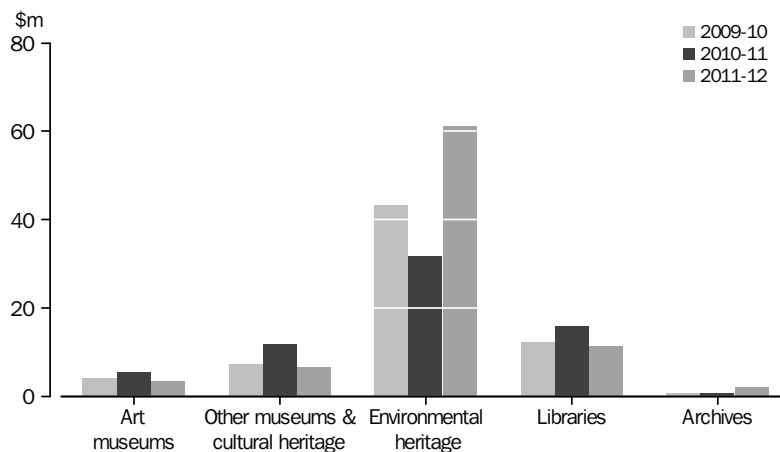
(b) Cultural funding data for 2010-11 have been revised as improved sources of information have become available.

OVERVIEW

In 2011-12, the estimate of cultural expenditure by the Australian Capital Territory Government increased 31% to \$117.0m which was 4% of the total cultural expenditure by state and territory governments. Over two-thirds (68%) of cultural expenditure by the Australian Capital Territory Government was for recurrent activities. The estimate of per person expenditure by the Australian Capital Territory Government was \$315.40.

In 2011-12, the estimate of expenditure by the Australian Capital Territory Government on Heritage activities increased by 29% to \$85.1m. Expenditure on Environmental heritage rose 93% in 2011-12 following a 27% fall in 2010-11 and accounted for 72% of the expenditure of Heritage funds. In 2011-12 reduced levels of expenditure were reported for Other museums and cultural heritage (down 42%), Libraries (down 28%) and Art museums (down 36%).

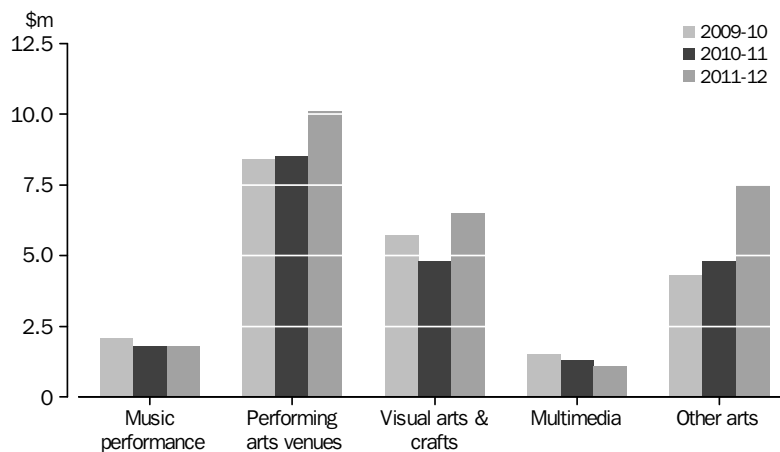
**ACT GOVERNMENT HERITAGE EXPENDITURE**



In 2011-12, the estimate of expenditure of Australian Capital Territory funds on Arts activities rose 36% to \$31.9m. Performing arts venues accounted for 32% of all Arts expenditure in 2011-12. Expenditure on Visual arts and crafts and Other arts rose 33% and 58% respectively.

OVERVIEW *continued*

ACT GOVERNMENT ARTS EXPENDITURE, By selected categories



## 11.1 AUSTRALIAN CAPITAL TERRITORY GOVERNMENT CULTURAL EXPENDITURE, Recurrent, capital & per person expenditure by category—2010-11 & 2011-12

|  | Recurrent   | Capital     | Total        | Proportion<br>of total<br>expenditure | Expenditure<br>per<br>person(a) |
|--|-------------|-------------|--------------|---------------------------------------|---------------------------------|
|  | \$m         | \$m         | \$m          | %                                     | \$                              |
| 2010-11 (b)                                |             |             |              |                                       |                                 |
| Heritage                                   |             |             |              |                                       |                                 |
| Art museums                                | 2.6         | 2.9         | 5.5          | 6.2                                   | 15.10                           |
| Other museums and cultural heritage        | 5.0         | 6.7         | 11.8         | 13.2                                  | 32.30                           |
| Environmental heritage                     | 30.8        | 1.1         | 31.8         | 35.6                                  | 87.20                           |
| Libraries                                  | 12.8        | 3.1         | 15.9         | 17.8                                  | 43.50                           |
| Archives                                   | 0.9         | —           | 0.9          | 1.0                                   | 2.50                            |
| Total Heritage                             | 52.0        | 13.9        | 65.9         | 73.8                                  | 180.70                          |
| Arts                                       |             |             |              |                                       |                                 |
| Literature and print media                 | 0.3         | —           | 0.3          | 0.3                                   | 0.70                            |
| Music performance                          | 1.8         | —           | 1.8          | 2.0                                   | 4.80                            |
| Drama                                      | 0.9         | —           | 0.9          | 1.0                                   | 2.40                            |
| Dance                                      | 0.6         | —           | 0.6          | 0.6                                   | 1.50                            |
| Music theatre and opera                    | —           | —           | —            | —                                     | —                               |
| Other performing arts                      | 0.1         | —           | 0.1          | 0.1                                   | 0.20                            |
| Performing arts venues                     | 8.1         | 0.3         | 8.5          | 9.5                                   | 23.20                           |
| Music composition and publishing           | —           | —           | —            | —                                     | —                               |
| Visual arts and crafts                     | 2.0         | 2.9         | 4.8          | 5.4                                   | 13.30                           |
| Design                                     | —           | —           | —            | —                                     | —                               |
| Radio and television services              | 0.2         | —           | 0.2          | 0.2                                   | 0.50                            |
| Film and video production and distribution | 0.3         | —           | 0.3          | 0.3                                   | 0.80                            |
| Multimedia                                 | 1.3         | —           | 1.3          | 1.5                                   | 3.60                            |
| Other arts                                 | 3.3         | 1.5         | 4.8          | 5.3                                   | 13.10                           |
| Total Arts                                 | 18.8        | 4.6         | 23.4         | 26.2                                  | 64.20                           |
| <b>Total</b>                               | <b>70.8</b> | <b>18.5</b> | <b>89.3</b>  | <b>100.0</b>                          | <b>244.90</b>                   |
| 2011-12                                    |             |             |              |                                       |                                 |
| Heritage                                   |             |             |              |                                       |                                 |
| Art museums                                | 2.5         | 1.0         | 3.5          | 3.0                                   | 9.50                            |
| Other museums and cultural heritage        | 4.0         | 2.8         | 6.8          | 5.8                                   | 18.30                           |
| Environmental heritage                     | 37.0        | 24.3        | 61.3         | 52.4                                  | 165.10                          |
| Libraries                                  | 8.6         | 2.8         | 11.5         | 9.8                                   | 30.90                           |
| Archives                                   | 2.1         | —           | 2.1          | 1.8                                   | 5.60                            |
| Total Heritage                             | 54.2        | 30.9        | 85.1         | 72.7                                  | 229.40                          |
| Arts                                       |             |             |              |                                       |                                 |
| Literature and print media                 | 0.5         | —           | 0.5          | 0.4                                   | 1.40                            |
| Music performance                          | 1.8         | —           | 1.8          | 1.6                                   | 4.90                            |
| Drama                                      | 0.1         | —           | 0.1          | 0.1                                   | 0.20                            |
| Dance                                      | 0.7         | —           | 0.7          | 0.6                                   | 1.80                            |
| Music theatre and opera                    | 1.3         | —           | 1.3          | 1.1                                   | 3.50                            |
| Other performing arts                      | 0.8         | —           | 0.8          | 0.7                                   | 2.10                            |
| Performing arts venues                     | 9.5         | 0.5         | 10.1         | 8.6                                   | 27.10                           |
| Music composition and publishing           | 0.1         | —           | 0.1          | 0.1                                   | 0.20                            |
| Visual arts and crafts                     | 2.3         | 4.1         | 6.5          | 5.5                                   | 17.40                           |
| Design                                     | 0.2         | —           | 0.2          | 0.1                                   | 0.40                            |
| Radio and television services              | 0.3         | —           | 0.3          | 0.2                                   | 0.80                            |
| Film and video production and distribution | 0.5         | 0.5         | 1.0          | 0.8                                   | 2.70                            |
| Multimedia                                 | 1.1         | —           | 1.1          | 1.0                                   | 3.10                            |
| Other arts                                 | 6.0         | 1.6         | 7.5          | 6.4                                   | 20.30                           |
| Total Arts                                 | 25.1        | 6.8         | 31.9         | 27.3                                  | 85.90                           |
| <b>Total</b>                               | <b>79.3</b> | <b>37.7</b> | <b>117.0</b> | <b>100.0</b>                          | <b>315.40</b>                   |

— nil or rounded to zero (including null cells)

(b) Cultural funding data for 2010-11 have been revised as

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

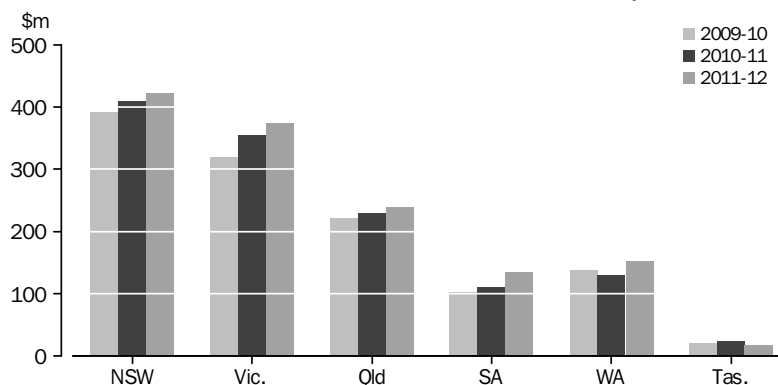
improved sources of information have become available.



LOCAL GOVERNMENT  
EXPENDITURE BY STATE  
AND TERRITORY

In 2011-12, local government contributed \$1,342.3m (19%) to the estimate of total government expenditure on cultural activities. Expenditure levels on cultural activities generally reflect the size of the population, with the highly populated states spending more on cultural activities. In 2011-12, the estimate of expenditure by local government authorities on cultural activities in New South Wales was \$421.8m, in Victoria \$372.8m and \$240.0m in Queensland. The combined expenditure of these states on cultural activities represented 77% of total local government expenditure on cultural activities.

LOCAL GOVERNMENT CULTURAL EXPENDITURE, By state(a)



(a) Care should be taken when comparing the values between states (see paragraph 13 of the Explanatory Notes).

Note, the Australian Capital Territory does not have a local government and as such is not discussed here. Local government functions are instead carried out by the Australian Capital Territory Government whose cultural funding expenditure is discussed in Chapter 11.

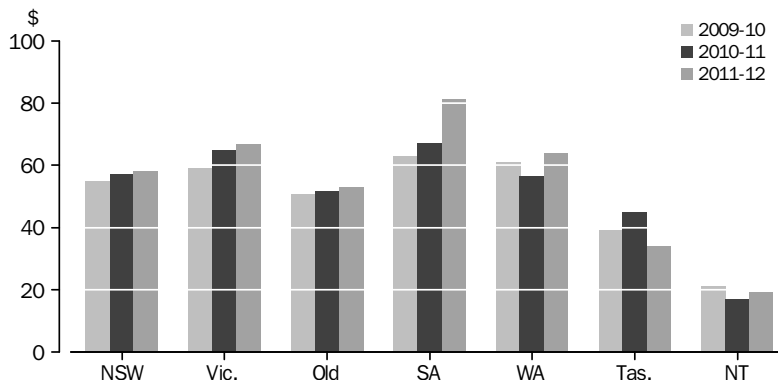
EXPENDITURE PER  
PERSON

In 2011-12, the estimate of the expenditure by local government on cultural activities was \$59.60 per person, up 5% from 2010-11. In 2011-12, South Australia had the highest per person expenditure at \$81.30 followed by Victoria with \$66.80 and Western Australia with \$63.60. In 2011-12 South Australia had the largest increase (21%) from 2010-11, followed by the Northern Territory (15%).

Refer to paragraphs 14 and 15 of the Explanatory notes for information regarding the population estimates used in the calculation of per person expenditure.

EXPENDITURE PER PERSON *continued*

LOCAL GOVERNMENT CULTURAL EXPENDITURE PER PERSON, By state and territory(a)



(a) Care should be taken when comparing the values between states and territories (see paragraph 13 of the Explanatory Notes).

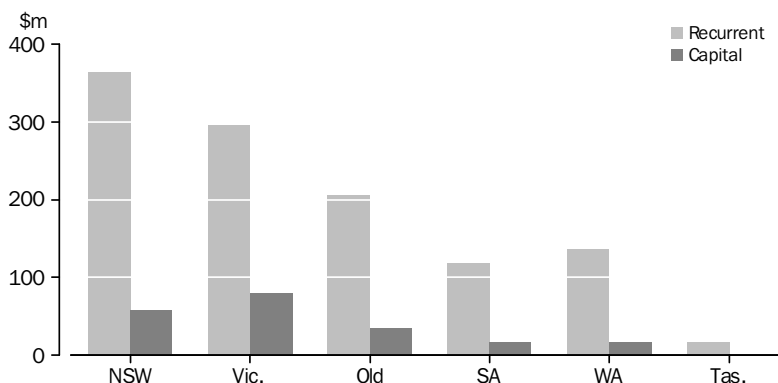
RECURRENT AND CAPITAL EXPENDITURE

In 2011-12, 85% of the estimate of total local government expenditure on cultural activities was for recurrent expenses. This was a 3% increase on the estimated value of recurrent expenditure in 2010-11. New South Wales had the largest amount of recurrent expenditure at \$363.8m, followed by Victoria (\$294.2m) and Queensland (\$205.2m).

The estimate of capital expenditure by local government in 2011-12 was \$204.8m. This was an increase of 31% from 2010-11. Victoria had the largest amount of capital expenditure at \$78.6m, followed by New South Wales (\$58.0m) and Queensland (\$34.8m).

Local government expenditure estimates are obtained from state and territory Local Government Grants Commission's data, or equivalent. For 2011-12, figures were sourced at the 'total' level for Local governments in Australia. This is less detail than in previous years, where figures were provided for a number of arts and culture categories.

LOCAL GOVERNMENT CULTURAL EXPENDITURE, Recurrent and capital, By state(a)—2011-12



(a) Care should be taken when comparing the values between states (see paragraph 13 of the Explanatory Notes).

**12.1**LOCAL GOVERNMENT CULTURAL EXPENDITURE, By state and territory—2010-11  
and 2011-12

|                    | <i>Recurrent</i> | <i>Capital</i> | <i>Total</i>   | <i>Change<br/>from<br/>previous<br/>year</i> | <i>Expenditure<br/>per<br/>person(a)</i> |
|--------------------|------------------|----------------|----------------|--|--|
|                    | \$m              | \$m            | \$m            | %  | \$                                       |
| 2010-11            |                  |                |                |  |  |
| New South Wales    | 356.3            | 53.4           | 409.7          | 4.8  | 57.10                                    |
| Victoria           | 302.3            | 52.5           | 354.8          | 10.8   | 64.60                                    |
| Queensland         | 204.9            | 23.7           | 228.6          | 3.1  | 51.50                                    |
| South Australia    | 99.3             | 10.0           | 109.4          | 7.2  | 67.00                                    |
| Western Australia  | 121.1            | 9.5            | 130.6          | -5.3   | 56.30                                    |
| Tasmania           | 14.8             | 8.1            | 22.9           | 15.5   | 44.80                                    |
| Northern Territory | 4.1              | -0.3           | 3.9            | -20.2  | 16.70                                    |
| <b>Total</b>       | <b>1 102.9</b>   | <b>156.9</b>   | <b>1 259.9</b> | <b>5.2</b>                                   | <b>56.80</b>                             |
| 2011-12            |                  |                |                |  |  |
| New South Wales    | 363.8            | 58.0           | 421.8          | 3.0  | 58.10                                    |
| Victoria           | 294.2            | 78.6           | 372.8          | 5.1  | 66.80                                    |
| Queensland         | 205.2            | 34.8           | 240.0          | 5.0  | 53.10                                    |
| South Australia    | 118.0            | 15.9           | 133.9          | 22.4   | 81.30                                    |
| Western Australia  | 136.1            | 16.0           | 152.1          | 16.4   | 63.60                                    |
| Tasmania           | 15.7             | 1.6            | 17.3           | -24.2  | 33.90                                    |
| Northern Territory | 4.4              | 0.1            | 4.5            | 16.5   | 19.30                                    |
| <b>Total</b>       | <b>1 137.5</b>   | <b>204.8</b>   | <b>1 342.3</b> | <b>6.5</b>                                   | <b>59.60</b>                             |

(a) Estimates of expenditure per person have been rounded to the nearest ten cents.

## EXPLANATORY NOTES .....

### INTRODUCTION

**1** This publication contains estimates of Australian public expenditure for arts and cultural activities, facilities and services for the Australian Government, state and territory governments and local governments.

### COLLECTION, SCOPE AND COVERAGE

**2** Statistics for the Australian Government and state and territory governments were collected through the Survey of Cultural Funding by Government. Information was collected on the amount of recurrent and capital expenditure by Australian and state and territory government departments (including selected agencies and authorities) for heritage and arts cultural activities, facilities and services. Expenditure from other sources, such as donations, membership costs or entrance fees, has been excluded.

**3** Agencies classified by the Australian Bureau of Statistics (ABS) as public trading enterprises (e.g. most performing arts venues) are not included in this collection, except to the extent of any subsidies (or capital funding) paid to them from government budgets.

**4** Expenditure by government for major institutions which specialise in education of a cultural nature, such as the National Academy of Music, the National Institute of Dramatic Art, the Australian Ballet School and the Australian Film, Television and Radio School has been included. Expenditure on special libraries (e.g. parliamentary libraries), libraries in higher education institutions and schools is excluded.

**5** In order to ensure that expenditure is not counted more than once within the whole of government sector, specific purpose grants received from other levels of government have been netted out of the expenditure for the receiving government.

### CLASSIFICATION

**6** Categories used in this publication have been aligned, where possible, with the Industry Classification from the Australian Culture and Leisure Classifications, 2008 (Second Edition) (cat. no. 4902.0).

**7** For information about the divisions and categories used in this publication, please refer to the Appendix.

### SOURCES AND METHODS

#### *Australian Government*

**8** The Australian Government refers to the federal (national) level of government.

**9** Australian Government estimates have been compiled using information provided directly to the ABS by government departments.

#### *State and territory governments*

**10** State and territory government information was obtained from a range of sources. Departments supplied details of their recurrent and capital expenditure on arts and culture. In addition, a number of agencies and authorities were directly contacted for information upon advice from their respective departments.

#### *Local governments*

**11** Expenditure on arts and cultural activities by local government are included as part of the Local Government Finance Statistics collection undertaken by the ABS. From 2007-08, local government data has been classified according to the Local Government Purpose Classification (LGPC).

**12** Local Government expenditure estimates are obtained from state and territory Local Government Grants Commission's data, or equivalent. Since 2010-11, figures were sourced at the 'total' level for Local Governments in Australia. This is less detail than in previous years, where figures were provided for a number of arts and culture categories.

## STATE COMPARISONS

**13** Care should be taken when comparing the values between states and territories for some categories of expenditure as the expenditure details provided may vary according to the administrative arrangements existing in the respective states and territories.

## CALCULATION OF PER PERSON EXPENDITURE

**14** Estimates of the resident population of Australia and the states and territories at the mid-point (December quarter) of each collection year are used to calculate per person expenditure. Population estimates have been obtained from Australian Demographic Statistics, December 2012 (cat. no. 3101.0). Estimates of expenditure per person have been rounded to the nearest ten cents.

**15** To maintain consistency between levels of government, the same resident population estimates are used for all estimates of per person expenditure, regardless of the level of government under consideration.

## COMPARISON WITH PREVIOUS SURVEY RESULTS

**16** It should be noted that changes in the collection methodology and improvements in scope and coverage occurred in 2007-08. Therefore Australian and state and territory government funding data prior to, and including, 2006-07 are not comparable with more recent data.

**17** Local government data were classified according to the Local Government Purpose Classification (LGPC) for the first time in 2007-08. Previously data were based on the Government Purpose Classification (GPC).

## FURTHER INFORMATION

**18** Current publications and other products released by the ABS are available from the ABS web site <[www.abs.gov.au](http://www.abs.gov.au)>. The ABS also issues a daily Release Advice on the web site which details products to be released in the week ahead.

**19** For further information about these and related statistics, contact the National Information and Referral Service on 1300 135 070.

## ABBREVIATIONS

|      |  |
|------|--|
| \$m  | million dollars                                |
| %    | percentage                                     |
| ABS  | Australian Bureau of Statistics                |
| ACLC | Australian Culture and Leisure Classifications |
| ACT  | Australian Capital Territory                   |
| GPC  | Government Purpose Classification              |
| LGPC | Local Government Purpose Classification        |
| nec  | not elsewhere classified                       |
| NSW  | New South Wales                                |
| NT   | Northern Territory                             |
| Qld  | Queensland                                     |
| SA   | South Australia                                |
| Tas. | Tasmania                                       |
| Vic. | Victoria                                       |
| WA   | Western Australia                              |

## INTRODUCTION

The Australian Culture and Leisure Classifications (ACLC) comprise three separate classifications: the Industry Classification; the Product Classification; and the Occupation Classification. These classifications focus on the economic side of culture and leisure activities - the way culture and leisure activities are linked to the economy through direct expenditure and employment.

In this publication, categories of expenditure have, where possible, been aligned with the activities covered by the Arts and Heritage divisions of the Industry Classification in the ACLC.

## ARTS

This division consists of units mainly engaged in the creation, manufacturing and sale of goods and services relating to literature, radio, television, film, digital content, visual arts and crafts, design, and performing arts including music.

The types of funding included in each category of this division are shown below.

*Dance*

Funding for the presentation of dance performances, including ballet, classical, modern or contemporary dance. Includes funding for the provision of choreography services.

*Design*

Funding for the creative, artistic and aesthetic design of objects, concepts, environments and services.

*Drama*

Funding for the presentation of theatrical performances, including comedy. Theatrical performances are those where a dramatic narrative is the primary focus.

*Film and video production and distribution*

Funding for the production or post-production of films, videos or other media containing moving images. Funding for the acquisition of distribution rights and the distribution of films and video productions for exhibition to motion picture theatres, television networks and stations and to other businesses for hire, sale or resale.

*Literature and print media*

Funding for creative writing and the printing, publishing and selling of hardcopy or electronic format literature products including books, newspapers, periodicals, articles and stories, magazines, sheet music, screenwriting and scriptwriting.

*Multimedia*

Funding for the development, creation and production of interactive content for digital products and services. Funding for the provision of electronic access to information services and broadcasting radio and television programs on the Internet.

*Music composition and publishing*

Funding for the creation or publishing of musical compositions, or the creation or release of recordings of music or other audio material. Includes the wholesaling and retailing of recorded audio media, and the retailing of recorded video media.

*Music performance*

Funding for the performance of vocal and/or instrumental music. Includes funding of performance for the purpose of recording or for later broadcast.

*Music theatre and opera*

Funding for the presentation of performances of musical theatre or opera in which there is a relatively even balance between musical and theatrical elements.

*Other arts*

Funding for the administration, maintenance, operation, construction, etc. of arts and cultural activities and services that cannot be assigned to one of the preceding categories.

|   |   |
|---|---|
| <i>Other arts continued</i>                   | <p>Includes funding for the following:</p> <ul style="list-style-type: none"> <li>■ the administration of multi-arts grants</li> <li>■ multi-arts festivals</li> <li>■ national, regional or local celebrations where the arts are the predominant activity</li> <li>■ programs or projects which allow greater community access to the arts</li> <li>■ teaching skills specific to the arts</li> <li>■ designing or constructing sets or designing/making/hiring costumes</li> <li>■ musical instrument retailing</li> <li>■ copyright collection agencies</li> <li>■ recorded media manufacturing</li> <li>■ wholesaling or retailing recorded media containing computer games/software</li> <li>■ still film and photographic libraries where the predominant activity is the sale of rights to photographs, etc.</li> <li>■ drama and dance schools.</li> </ul> |
| <i>Other performing arts</i>                  | <p>Funding for the presentation of artistic performances which are not defined in the previously listed performing arts categories. Includes funding for the provision of services to music and the performing arts including services used in presentations, management and organisational issues, recruitment and the representation of performers and musicians.</p>   |
| <i>Performing arts venues</i>                 | <p>Funding for the operation, construction or maintenance of venues mainly engaged in the presentation and rehearsal of performing arts.</p>  |
| <i>Radio services and television services</i> | <p>Funding for radio or television program production and broadcasting. This includes national broadcasting services, commercial broadcasting services, community broadcasting services, subscription broadcasting services, subscription narrowcasting services and open narrowcasting services.</p>   |
| <i>Visual arts and crafts</i>                 | <p>Funding for the production and retailing of one-off or limited series visual arts and crafts products in either traditional or contemporary styles including digital works. Visual arts and crafts products include paintings, murals, drawings, cartoons, prints, photographic works of art, art installations, sculpture, ceramics, pottery, jewellery, woven or printed textile art, clothing and wearables, carvings, furniture, glass craft, metal craft and leather craft. Commercial photography services are also included.</p>  |
| HERITAGE                                      | <p>This division consists of units mainly engaged in the management of sites and collections which represent the natural or cultural environment of Australia and the rest of the world. The sites and collections have historic, aesthetic, scientific, environmental or social significance. 'Significance' may be of relevance on an international, national or sub-national basis (i.e. state/territory, local region or community). This division also includes the retailing and restoration of antiques and collectibles.</p> <p>The types of funding included in each category of this division are shown below.</p>  |
| <i>Archives</i>                               | <p>Funding for the permanent (or long-term) preservation of unique records, selected because of their administrative, financial, legal, evidential or other information value, which are generally no longer required for the conduct of current activities by government agencies, non-government organisations or private individuals.</p> <p>Funding for the provision of services which include the description and preservation of archival material and the provision of archival research and reference facilities. The archival records may be stored and accessed electronically or otherwise.</p>   |



|  |  |
|--|--|
| <i>Art museums</i>                         | Funding for the acquisition, collection management, conservation, interpretation, communication and exhibition of visual arts and crafts on the basis of their aesthetic and historic value. Visual arts and crafts include paintings, murals, drawings, cartoons, prints, photographic works of art, digital works of art, art installations, sculpture, ceramics, pottery, jewellery, woven or printed textile art, clothing and wearables, carvings, furniture, glass craft, metal craft and leather craft. |
| <i>Environmental heritage</i>              | Funding for the operation, management of sites, areas and collections such as national parks, fauna and flora reserves, zoological parks, aquaria and botanic gardens.   |
| <i>Libraries</i>                           | <p>Funding for the acquisition, collection, conservation and loan of materials such as books, magazines, manuscripts, musical scores, recordings, maps and prints.</p> <p>Funding for the provision of information services and facilities, research, information and materials that may be stored and accessed electronically or otherwise.</p>   |
| <i>Other museums and cultural heritage</i> | Funding for the acquisition, collection management, conservation, interpretation, communication and exhibition of Heritage objects and artefacts.  |





## **GLOSSARY** .....

**Capital Expenditure** Expenditure of government funds on the creation of fixed assets (e.g. buildings additions, renovations, restorations etc.), land, buildings and intangible assets including expenditure on second-hand fixed assets, land acquisitions and capital grants for capital works or projects. Includes capital grants or payments to individuals, groups, organisations or other entities.

**Recurrent Expenditure** Expenditure of government funds on programs, specialist areas and special projects including operational costs, wages and salaries, goods and services, current grants and transfer payments, specific purpose grants and subsidies. Includes non-capital grants or payments to individuals, groups, organisations or other entities.





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