

1992-93 Government Finance Statistics Australia

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GOVERNMENT FINANCE STATISTICS AUSTRALIA 1992-93

RICHARD MADDEN Acting Australian Statistician © Commonwealth of Australia 1994

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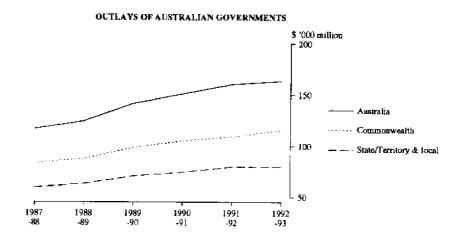


SUMMARY OF FINDINGS

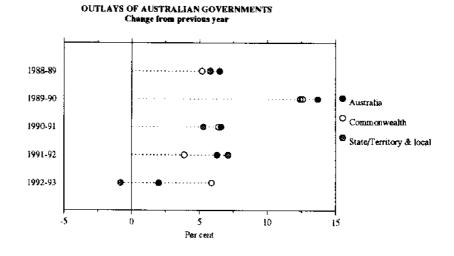
Outlays

Total outlays of Australian governments rose 2.0 per cent from \$160,299 million in 1991-92 to \$163,527 million in 1992-93 reflecting a rise of 5.2 per cent in current outlays offset by a fall of 17.5 per cent in capital outlays. The fall in capital outlays was due mainly to capital receipts (offsets to outlays) from the sales of QANTAS (partial sale by the Commonwealth), the Government Insurance Office (New South Wales) and the Loy Yang B power station (Victoria).

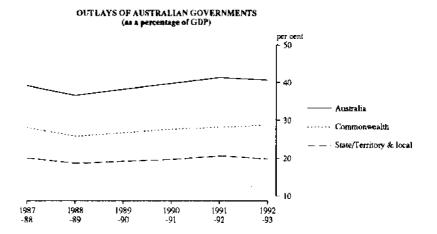
Note: where values are the same or very close, only one 'dot' appears in the dot graphs in this publication.



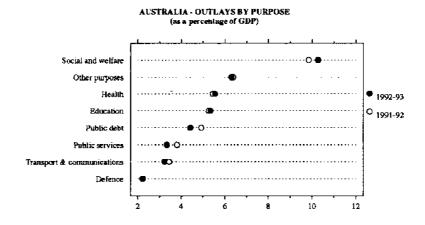
Commonwealth government outlays rose 5.9 per cent reflecting higher Medicare, aged, family and unemployment payments. State/Territory and local government outlays fell 0.8 per cent largely reflecting major asset sales (offsets to outlays) and higher outlays in the preceding year resulting from capital support provided to the State Bank of South Australia.



As a percentage of Gross Domestic Product (GDP), total outlays fell from 41.3 per cent in 1991-92 to 40.7 per cent in 1992-93.

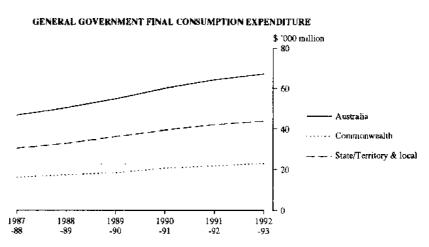


The graph below shows outlays by the purposes served by all levels of government combined as a percentage of GDP for 1991-92 and 1992-93. It reflects a rise in outlays on social security and welfare (due to higher personal benefits payments) and falls in outlays on public debt (due to lower interest payments) and general public services (higher in 1991-92 due to the recapitalisation of the State Bank of South Australia).



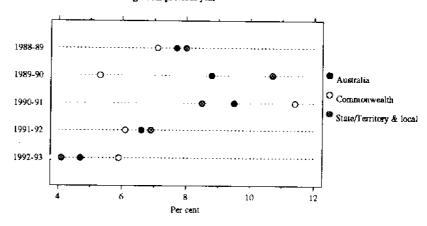
Current outlays rose 5.2 per cent with Commonwealth Government outlays rising 5.7 per cent and State/Territory and local government outlays rising 3.7 per cent.

An important component of current outlays is general government final consumption expenditure which provides a measure of the activity (output) of the general government sector. Total general government final consumption expenditure rose 4.7 per cent from \$64,204 million in 1991-92 to \$67,237 million in 1992-93.



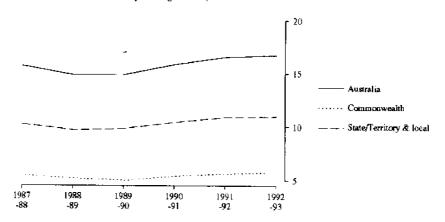
Commonwealth Government expenditure rose 5.9 per cent and State/Territory and Local government expenditure rose 4.1 per cent.

GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE Change from previous year



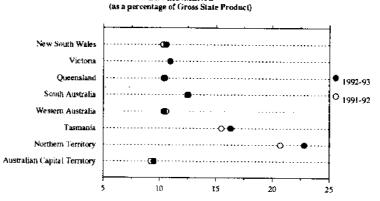
When expressed as a percentage of GDP, total general government final consumption expenditure grew from 16.5 to 16.7 per cent between 1991-92 and 1992-93.

GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
(as a percentage of GDP)



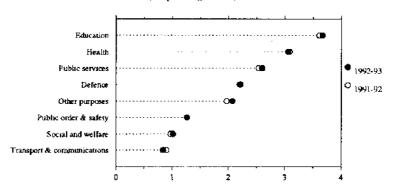
A means of comparing expenditure by State is to look at each State/Territory's government expenditure as a percentage of its Gross State Product (GSP). This measure provides an indication of each State/Territory's expenditure relative to income generated by production within its domestic territory. The following graph shows each State/Territory's general government final consumption expenditure as a percentage of its GSP. Higher expenditure in the Northern Territory is due to the relatively high cost of providing government services in the Territory.

FINAL CONSUMPTION EXPENDITURE BY STATE/TERRITORY & LOCAL GOVERNMENTS



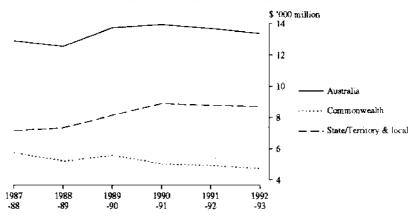
The main areas showing growth in total general government final consumption expenditure for Australia from 1991-92 to 1992-93 were general public services, education and economic purposes (shown below in *other purposes*). These reflect higher contributions to superannuation funds, higher expenditure on wages and salaries for education, particularly in New South Wales and higher expenditure on Commonwealth Government initiatives to boost employment, for example JOBSTART.

AUSTRALIA - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
(as a percentage of GDP)



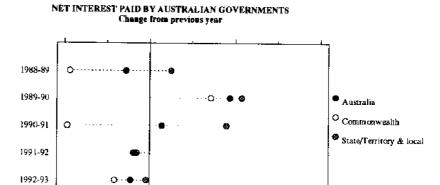
Interest paid on public debt comprises a significant part of current outlays of government. However, each government also earns interest on funds advanced to, or invested with, bodies outside the non-financial sector. This income stream, interest received, is therefore offset against interest paid to provide a measure of the net cost of debt servicing for each State/Territory. In 1992-93 the net cost of debt servicing for Australian governments was \$13,385 million, a fall of 2.2 per cent on 1991-92 and its lowest level since 1988-89.

NET INTEREST PAID BY AUSTRALIAN GOVERNMENTS



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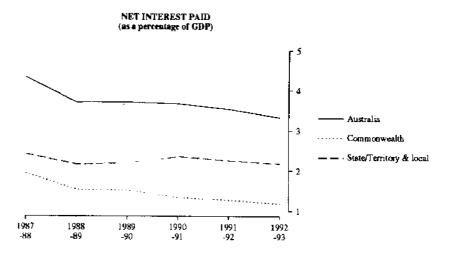


The graph below shows the change in **net outlay on interest** as a proportion of Gross Domestic Product.

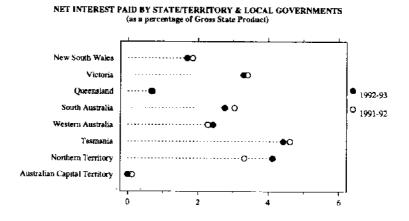
Per cent

10

20

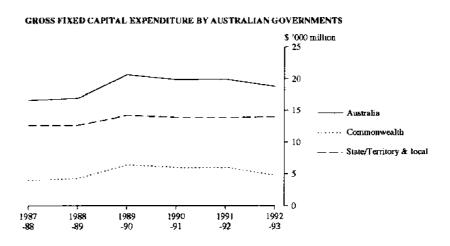


The net outlay on interest for each State/Territory as a percentage of Gross State Product is shown in the following graph. Most showed a fall in net outlays on interest.

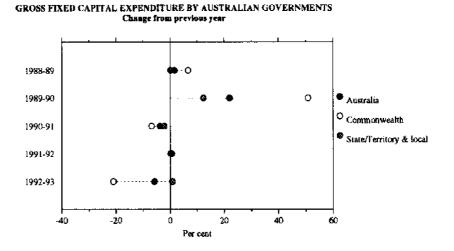


Capital outlays for all levels of government combined fell 17.5 per cent in 1992-93. Commonwealth government capital outlays rose 7.7 per cent reflecting a rise in outlays for housing and community services and education. State/Territory and local government capital outlays fell 18.5 per cent due mainly to major assets sales in 1992-93 and capital support provided to the State Bank of South Australia in the preceding year.

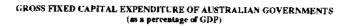
A component of capital outlays, gross fixed capital expenditure, provides a measure of the expenditure on new and second-hand fixed assets less disposals of such assets. Total gross fixed capital expenditure by all governments fell 5.8 per cent from \$19,928 million in 1991-92 to \$18,775 million in 1992-93.

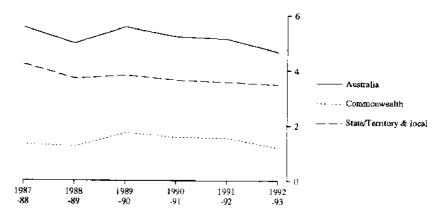


Commonwealth government expenditure fell 20.9 per cent due mainly to a fall in expenditure on air transport and communications, whilst State/Territory and local government expenditure rose 0.8 per cent.

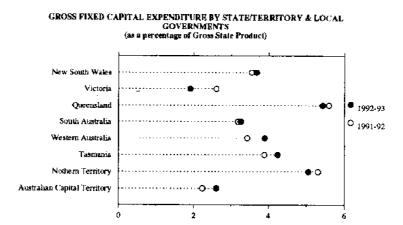


When expressed as a percentage of GDP, gross fixed capital expenditure of Australian governments fell from 5.1 per cent in 1991-92 to 4.7 per cent in 1992-93.

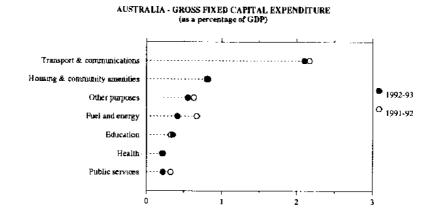




Gross fixed capital expenditure for each State/Territory is shown in the following graph as a percentage of Gross State Product.



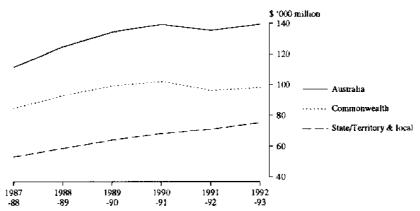
The graph below shows gross fixed capital expenditure by purpose as a percentage of Gross Domestic Product. It reflects a reduction in expenditure across most categories. The significant fall in expenditure on fuel and energy largely reflects the sale of assets relating to the Loy Yang B power station in Victoria.



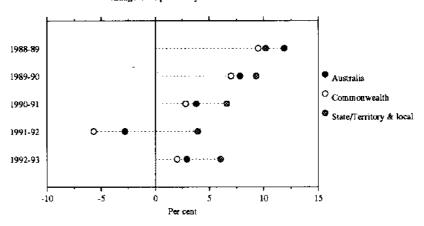
Revenue

Total revenue of all Australian governments rose 2.9 per cent from \$135,390 million in 1991-92 to \$139,370 million in 1992-93 and fell slightly as a percentage of GDP from 34.9 per cent to 34.7 per cent. Note: Revenue of State, Territory and local governments includes grants received from the Commonwealth.

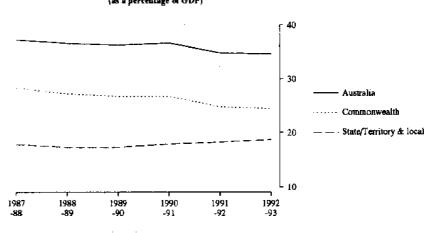




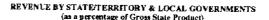
TOTAL REVENUE OF AUSTRALIAN GOVERNMENTS Change from previous year

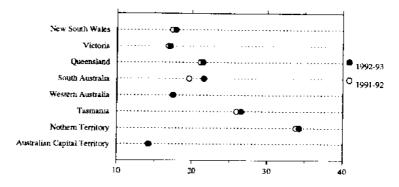


REVENUE (as a percentage of GDP)



The revenue of each State/Territory as a percentage of its Gross State Product for 1991-92 and 1992-93 is shown in the following graph. The rise in revenue for South Australia largely reflects special assistance grants from the Commonwealth.

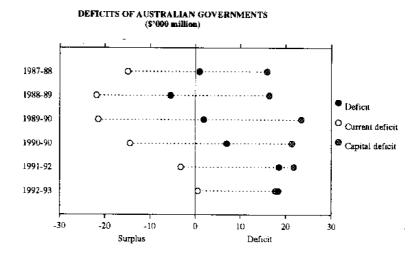




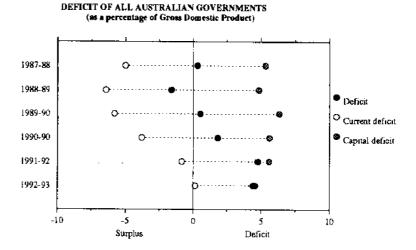
Further details on revenue raised from taxes, fees and fines for 1987-88 to 1992-93 is included in the 1992-93 issue of *Taxation Revenue*, *Australia* (cat 5506.0).

Deficit/Surplus

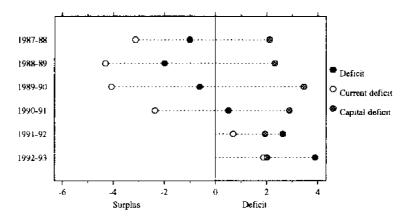
The **deficit** for all levels of government combined fell from \$18,504 million in 1991-92 to \$18,326 million in 1992-93. The current surplus of \$3,245 million moved to a deficit of \$600 million mainly reflecting a higher Commonwealth current outlays for personal benefits payments and low growth in taxation revenue. The capital deficit moved from \$21,750 million in 1991-92 to \$17,726 million in 1992-93 mainly reflecting lower capital outlays by the State/Territory and local governments as a result of sales of major assets.



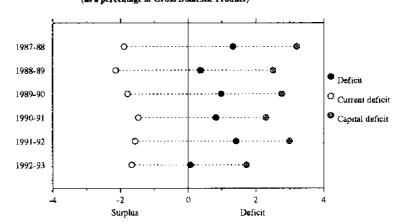
The deficit for Australian governments was 4.6 per cent of GDP in 1992-93.





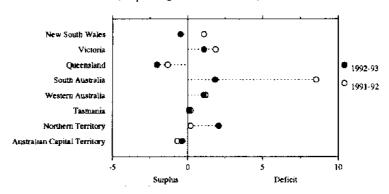


DEFICIT OF STATE/TERRITORY AND LOCAL GOVERNMENTS (as a percentage of Gross Domestic Product)



The deficit for each State/Territory as a percentage of its Gross State Product is shown in the following graph.





Tables for combined Commonwealth, State/Territory and local governments

TABLE 1. ECONOMIC TRANSACTIONS OF COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED $(\$\ million)$

Item	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
	GENERAL GOVE	RNMENT				-
Current expenditure	53,236	57,748	64,759	70,918	75,763	79,773
less Sales of goods and services(a)	6,306	7,215	9,770	10,709	11,560	12,537
equals Final consumption expenditure	46,930	50,533	54,990	60,209	64,204	67,237
Interest payments	10,180	10,896	12,539	12,179	11,507	11,778
Subsidies paid to PTEs Personal benefit payments	2,801 27,878	2,793 29,467	2,653 32,579	3,671 37,351	3,186 42,387	3,028 45,926
Other transfer payments	5,902	6,366	7,089	7,539	9,133	10,598
Total current outlays	93,697	100,056	109,849	120,949	130,417	138,567
Expenditure on new fixed assets	8,155	8,123	9,345	9,382	9,408	10,248
plus Expenditure on secondhand assets (net)(b)	641	-559	-724 9.633	-606	-560	-1,047
equals Gross fixed capital expenditure Capital grants to PTEs	7,514 842	7,563 886	8,622 1,455	8,776 1,695	8,848 1,855	9,202 1,903
Advances paid to PTEs (net)	460	482	-296	-1,022	175	-82
Other capital outlays(b)	-77	331	283	1,195	3,195	352
Total capital outlays	8,739	9.262	10,063	10,644	14.073	10,671
Total outlays	102,430	109,318	119,912	131,593	144,490	149,237
Taxes, fees and fines	94,477	106,145	115,362	119,105	115,498	118,521
Interest received from PTEs Interest received from other enterprises	1,775 2,223	1,715 3,395	1,575 3,855	1,438 4,228	1,295 3,646	1,053 3,621
Other revenue	4,326	3,368	3,869	4,685	6,274	7,153
Total revenue	102,802	114,623	124,660	129,455	126,714	130,349
Increase in provisions	36	_99	-46	-832	-1,015	-1,287
Borrowing (net)	-215	-2,47 0	-5,792	7,203	21,384	26,881
Other financing transactions(c) Total financing(c)	-191 -371	-2,736 -5,305	1,089 - 4,748	-4,233 2,138	-2,593 17,776	-6,706 18,888
	-8,918	-14,245	-14,429	-7,484	4,892	9,787
Current deficit(c) Capital deficit(c)	8,510	9,039	9,726	10,454	13,899	10,388
Total deficit(c)	-408	-5,206	-4,702	2,970	18,791	20,175
Net financing requirement(c)	-406	-5,202	-4,703	2,973	18,809	20,186
PU?	BLIC TRADING E	NTERPRISES				
Interest payments to	8,273	8,542	8,639	8,912	8,250	7,029
general government	1,807	1,733	1,588	1,439	1,294	1,067
other enterprises	6,467 412	6,809 445	7,051 853	7,473 1,369	6,955 1,743	5,962 2,036
Income transferred to general government Other transfer payments	372	502	562	598	1,310	1,308
Total current outlays	9,057	9,489	10,054	10,880	11,302	10,373
Expenditure on new fixed assets	9,611	10,471	12,677	12,584	11,997	11,060
plus Expenditure on secondhand assets (net)	-497	-1,126	-6 67	-1,485	-917	-1,487
equals Gross fixed capital expenditure	9,114	9,345	12,009	11,098	11,080	9,574
Expenditure on land and intangible assets (net)	241 -170	-154 275	120 3,457	192 919	122 5 8 7	125 189
Other capital outlays Total capital outlays	9,184	9,466	15,586	12,209	10,615	9,888
Total outlays	18,241	18,955	25,640	23,088	21,917	20,261
Sales of goods and services	44,664	48,782	53,710	57,546	60,019	62,028
plus Subsidies received	2,845	2,910	2,657	3,682	3,198	3,034
less Operating expenditure	38,369	41,694	46,644 9,722	50,329 10,899	52,332 10,886	53,516 11,546
equals Net operating surplus Interest received	9,140 1,507	9,999 1,750	1,993	1,488	1,133	774
Capital grants received	847	868	1,475	1,656	1,895	1,961
Other revenue	553	775	802	722	786	770
Total revenue	12,046	13,392	13,992	14,764	14,699	15,051
Increase in provisions—	4,356	5,312	5,310	5,409	7,420	7,118
for depreciation other	3,615 742	4,60 9 703	4,838 472	5,566 -157	7,370 50	6,804 314
Advances received (net)	463	703 410	-272	-1,021	173	-122
Borrowing (net)	2,364	2,828	4,165	3,879	364	-636
Other financing transactions(c) Total financing(c)	-988 6,195	-2,988 5,563	2,445 11,648	57 8,324	-739 7,218	-1,151 5 ,21 0
	•		-		·	
	-5,978	-7,610	-7,005	-6,964	-8,169	-9,09 4
Current deficit(c)				በ የፖለ	7047	7 104
Current deficit(c) Capital deficit(c) Total deficit(c)	7,817 1,838	7,861 251	13,342 6,338	9,879 2,915	7,967 -202	7,186 -1,90 8

TABLE 1. ECONOMIC TRANSACTIONS OF COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED (\$ million)

<u>Item</u>	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
	CONSOLIDATE	D TOTAL			<u> </u>	
Current expenditure	53,236	57.748	64,759	70,918	75.763	79,774
less Sales of goods and services(a)	6,306	7,215	9,770	10,709	11,560	12,537
equals Final consumption expenditure	46,930	50,533	54,990	60,209	64,204	67,237
Interest payments	16,463	17,567	19,425	19,476	18,248	17,570
Subsidies paid to PTEs	2,801	2,793	2,653	3,671	3,186	3,028
Personal benefit payments	27,878	29,467	32,579	37,351	42,387	45,926
Other transfer payments	6,120	6,649	7,436	7,932	9,598	11,066
Total current outlays	100,193	107,009	117,083	128.639	137,624	144,828
Expenditure on new fixed assets	17,766	18,594	22,022	21.966	21,404	21.309
plus Expenditure on secondhand assets (net)(b)	-1,138	-1,685	-1,391	-2,092	-1,477	-2,533
equals Gross fixed capital expenditure	16,628	16,908	20,631	19,874	19,928	18,775
Expenditure on land and intangible assets (net)(b)	-298	-609	131	87	50	-190
Other capital outlays(b)	278	1,050	3,587	2,217	2,697	114
Total capital outlays	16.608	17,350	24,349	22,178	22,675	18.699
Total outlays	116,801	124,359	141,432	150,817	160,299	163,527
Taxes, fees and fines	94,389	106,017	115,205	118,916	114,661	117.682
Net operating surplus of public trading enterprises	9,140	9,999	9,722	10,899	10,886	11.546
Interest received	3,548	5,009	5,687	5,539	4,564	4,185
Other revenue	4,378	3,558	3.634	3,966	5,279	5,957
Total revenue	111,454	124,582	134,249	139,320	135,390	139,370
Increase in provisions—	4,392	5,213	5,265	4,577	6,405	5.831
for depreciation	3,615	4,609	4,838	5,566	7.370	6.804
other	778	604	426	-989	-96 5	-973
Borrowing (net)	2,146	177	-1,757	11,101	21,687	26,322
Other financing transactions(c)	-1,192	-5,613	3,675	-4,181	-3,183	-7,996
Total financing(c)	5,347	-223	7,183	11,497	24,909	24,157
Current deficit(c)	-14,923	-21,851	-21,482	-14,405	-3,245	600
Capital deficit(c)	15,878	16,414	23,401	21,324	21,750	17,726
Total deficit(c)	954	-5,436	1,918	6,920	18,504	18,326
Net financing requirement(c)	954	-5,436	1,918	6,920	18.504	18,326

⁽a) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included. (b) See Asset tables on pages 27 and 47. (c) See Measures of government financing in Explanatory Notes.

TABLE 2. OUTLAYS BY PURPOSE FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED (\$ million)

Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
	CURRENT OU	TLAYS				
General public services	8,355	8,467	8,836	9,784	11,121	11,797
Defence	6,723	7,196	7,752	8,398	8,615	9,012
Public order and safety	3,415	3,835	4,403	4,661	4,973	5,187
Education	13,528	14,624	15,640	16,907	18,362	19,320
Primary and secondary education	8,060	8,903	9,456	10,108	10,953	11,304
Tertiary education, of which	4,119	4,230	4,575	5,097	5,667	6,082
University education	2,746	2,772	2,955	3,440	3,836	4,123
Technical and further education	1,303	1,428	1,598	1,643	1,819	1,949
Other education	1,350	1,491	1,609	1,702	1,742	1,934
Health	14,780	16,493	17,944	19,180	20,212	21,340
Hospital and other institutional services	9,027	10,214	10,856	11,442	11,681	11,906
Clinics and other non-institutional services	4,025	4,407	5,013	5,558	6,191	6,743
Other health	1,728	1,873	2,075	2,180	2,340	2,690
Social security and welfare	23,869	25,074	27,860	32,788	37,803	40,920
Social security benefits	21,456	22,069	24,144	28,093	32,541	35,268
Welfare services	1,798	2,070	2,727	3,538	3,972	4,365
Other social security and welfare	615	935	989	1,156	1,290	1,286
Housing and community amenities	1,002	1,119	1,530	1,753	1,809	1,898
Housing and community development	439	486	712	847	929	945
Water supply	74	125	123	175	133	153
Sanitation and protection of the environment	323	336	525	553	551	565
Other community amenities	16 6	172	170	179	196	234
Recreation and culture	2,251	2,512	2,600	2,796	2,886	3,010
Recreational facilities and services	980	1,116	1,291	1,297	1,379	1,482
Cultural facilities and services	741	814	706	776	787	807
Broadcasting and film production	513	570	598	617	600	597
Other recreation and culture	17	12	6	107	120	125
Fuel and energy	870	588	713	695	779	907
Agriculture, forestry, fishing and hunting	1,960	2,101	2,268	3,422	2,887	2,625
Mining, manufacturing, construction etc.	700	750	860	793	832	780
Transport and communication	4,242	4,533	4,758	5,237	5.418	5,310
Road transport	1,970	2,267	2,797	3,004	3,107	3,325
Water transport	103	191	230	249	335	209
Rail and multi-mode transport	1,638	1,666	1,274	1,477	1,462	1,428
Air transport	388	314	389	435	430	264
Other transport	96	76	32	44	51	46
Communications	46	18	36	27	33	39
Other economic affairs	2,074	2,105	2,185	2,568	3,171	4,019
Other purposes	16,423	17,612	19,735	19,655	18,756	18,706
Total	100,193	107,009	117,083	128,639	137,624	144,828

TABLE 2. OUTLAYS BY PURPOSE FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED (\$ million)

(\$ Manori)									
Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93			
	CAPITAL OU	ΓLAYS							
General public services	13	849	1,030	1,804	3,626	1,633			
Defence	84	-7	-18	- 72	-8	-2			
Public order and safety	432	617	626	701	673	448			
Education	1,064	1,341	1,805	1,971	2,002	2,146			
Primary and secondary education	522	617	765	727	672	685			
Tertiary education, of which	5i0	698	981	1,158	1,264	1,396			
University education	256	447	689	818	969	1,021			
Technical and further education	253	252	292	341	294	349			
Other education	32	25	59	86	67	65			
Health	629	661	826	956	899	955			
Hospital and other institutional services	550	586	712	821	825	846			
Clinics and other non-institutional services	64	58	71	82	46	56			
Other health	16	17	43	53	28	53			
Social security and welfare	288	326	367	247	435	378			
Social security benefits	50	20	18	13	11	10			
Welfare services	205	258	275	181	261	316			
Other social security and welfare	33	47	74	54	163	51			
Housing and community amenities	3,243	2,681	3,341	2,728	2,791	2,903			
Housing and community development	1,332	1,103	1,555	861	866	1,009			
Water supply	794	552	697	704	772	665			
Sanitation and protection of the environment	1,089	996	1,039	1,109	1,082	1,119			
Other community amenities	28	31	50	55	72	111			
Recreation and culture	1,219	694	922	885	944	1,057			
Recreational facilities and services	551	537	509	426	516	710			
Cultural facilities and services	580	81	195	145	145	138			
Broadcasting and film production	84	75	146	188	163	147			
Other recreation and culture	4	1	73	125	120	62			
Fuel and energy	2,366	2,524	2,620	2,472	2,600	1,593			
Agriculture, forestry, fishing and hunting	-30	537	3,546	1,667	-164	847			
Mining, manufacturing, construction etc.	336	132	258	97	66	-6 0			
Fransport and communication	6,640	6,978	9,501	8,610	7,947	7,657			
Road transport	2,600	2,733	2,928	2,997	2,723	3,367			
Water transport	207	149	364	244	84	182			
Rail and multi-mode transport	1,059	559	937	805	1,128	1,326			
Air transport	280	752	1,904	1,521	1,791	414			
Other transport	48	86	95	50	9	23			
Communications	2,446	2,699	3,273	2,992	2,213	2,345			
Other economic affairs	460	419	411	455	539	99			
Other purposes	-136	-4 03	-885	-343	324	-95 5			
Total	16,608	17,350	24,349	22,178	22,675	18,699			

TABLE 2. OUTLAYS BY PURPOSE FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED (\$ million)

Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
	TOTAL OUT	1,AYS				
General public services	8,368	9,316	9,866	11,588	14,747	13,430
Defence	6,806	7,189	7,734	8,326	8,607	9,010
Public order and safety	3,847	4,453	5,029	5,363	5,646	5,635
Education	14,592	15,965	17,445	18,879	20,364	21,465
Primary and secondary education	8,582	9,521	10,221	10,836	11,625	11,989
Tertiary education, of which	4,629	4,928	5,556	6,256	6,930	7,478
University education	3,003	3,219	3,643	4,258	4,805	5,144
Technical and further education	1,556	1,680	1,890	1,984	2,113	2,299
Other education	1,381	1,516	1,668	1,787	1,809	1,998
Health	15,410	17,154	18,771	20,135	21,111	22,295
Hospital and other institutional services	9,576	10,800	11,568	12,263	12,506	12,752
Clinics and other non-institutional services	4,089	4,464	5,084	5,639	6,236	6,799
Other health	1,744	1,890	2,119	2,233	2,369	2,743
Social security and welfare	24,157	25,400	28,227	33,035	38,238	41,298
Social security benefits	21,506	22,089	24,162	28,106	32,551	35,279
Welfare services	2,003	2,328	3,002	3,719	4,234	4,682
Other social security and welfare	648	982	1,063	1,210	1,453	1,338
Housing and community amenities	4,245	3,801	4,871	4,482	4,601	4,801
Housing and community development	1,771	1,590	2,267	1,707	1,795	1,954
Water supply	868	677	820	878	905	818
Sanitation and protection of the environment	1,412	1,332	1,564	1,662	1,633	1,684
Other community amenities	194	203	220	235	268	345
Recreation and culture	3,470	3,205	3,523	3,681	3,830	4,068
Recreational facilities and services	1,531	1,653	1,800	1,723	1,895	2,192
Cultural facilities and services	1,321	895	901	921	932	945
Broadcasting and film production	597	645	744	805	763	744
Other recreation and culture	21	12	79	232	240	187
Fuel and energy	3,236	3,112	3,333	3,167	3,378	2,500
Agriculture, forestry, fishing and hunting	1,930	2,638	5,813	5,090	2,723	3,471
Mining, manufacturing, construction etc.	1,036	882	1,118	890	898	719
Transport and communication	10,881	11,511	14,258	13,847	13,365	12,967
Road transport	4,570	5,000	5,725	6,002	5,830	6,691
Water transport	311	340	593	494	419	391
Rail and multi-mode transport	2,698	2,225	2,211	2,282	2,590	2,754
Air transport	668	1,066	2,293	1,956	2,220	678
Other transport	144	163	127	95	60	68
Communications	2,491	2,717	3,310	3,019	2,246	2,384
Other economic affairs	2,534	2,524	2,596	3,023	3,710	4,118
Other purposes	16,287	17,209	18,850	19,312	19,080	17,751
Total	116,891	124,359	141,432	150,817	160,299	163,527

TABLE 3. GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE BY PURPOSE FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED (\$ million)

Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
General public services	7,508	7,530	7,749	8,768	9,876	10,437
Defence	6,662	7,106	7,678	8,305	8,539	8,934
Public order and safety	3,363	3,756	4,314	4,570	4,883	5,076
Education	10,764	11,543	12,201	13,117	14,012	14,751
Primary and secondary education	6,268	6,904	7,180	7,672	8,193	8,341
Tertiary education, of which	3,598	3,657	3,955	4,293	4,649	5,042
University education	2,361	2,316	2,456	2,752	2,961	3,238
Technical and further education	1,219	1,328	1,488	1,535	1.686	1,802
Other education	899	983	1,067	1,153	1,170	1,368
Health	9,109	10,233	10,904	11,486	12,006	12,272
Hospital and other institutional services	7,751	8,744	9,263	9,707	9,852	9,950
Clinics and other non-institutional services	729	883	1,003	1,062	1,391	1,510
Public health	415	489	458	492	520	611
Other health	214	118	180	226	242	201
Social security and welfare	1,960	2,005	2,554	3,404	3,760	4,109
Social security	348	49	49	72	87	98
Welfare services	1,011	1,031	1,530	2,231	2,458	2,786
Other social security and welfare	601	925	975	1,101	1,215	1,225
Housing and community amenities	701	723	855	942	986	1,009
Housing and community development	226	187	234	244	272	223
Sanitation and protection of the environment	318	325	417	506	508	539
Other amenities	157	211	205	192	206	247
Recreation and culture	1,797	2,018	2,098	2,242	2,322	2,455
Recreational facilities and services	736	838	941	920	994	1,118
Cultural facilities and services	552	616	567	609	618	621
Broadcasting and film production	504	56 <u>l</u>	589	612	594	585
Other recreation and culture	5	2	l	101	116	130
Fuel and energy	132	128	157	127	151	238
Agriculture, forestry, fishing and hunting	1,342	1,457	1,579	1,760	1,702	1,647
Mining, manufacturing, construction etc.	315	380	406	435	459	428
Transport and communication	2,138	2,343	2,889	3,299	3,497	3,382
Road transport	1,617	1,850	2,302	2,611	2,694	2,880
Water transport	10	87	112	167	259	136
Air transport	384	311	385	423	413	252
Other transport and communications	127	95	90	99	131	113
Other economic affairs	1,228	1,329	1,439	1,711	1,959	2,323
Other purposes	-87	-18	164	41	52	177
Total	46,930	50,533	54,990	60,209	64,204	67,237

TABLE 4. GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED (\$ million)

GENERAL GOVERNMENT	1991-92	1992-9.
Public order and safety		
Public order and safety 425 667 600 700 Education 1,011 1,072 1,301 1,361 Primary and secondary education 450 519 664 637 Tertiary education, of which 530 528 585 667 University education 282 280 297 341 Tertiary education 31 25 51 57 University education 51 52 56 63 68 55 63 68 University and other non-institutional services 63 55 63 68 University and welfare 126 124 151 124 University education 126 124 151 124 University education 127 130 135 University and welfare 126 124 151 124 University education 127 130 135 University education 127 130 135 University education 128 149 248 Univers	1,224	88
Education 1,011 1,072 1,301 1,361 Primary and secondary education 450 519 664 637 Ternary education, of which 530 528 585 667 University education 242 280 297 341 Technical and further education 348 248 288 327 Other education 31 25 51 57 Health 596 632 789 905 Hospital and other non-institutional services 63 55 63 68 Climics and other non-institutional services 63 55 63 68 Climics and other non-institutional services 63 55 63 68 Climics and other non-institutional services 63 55 63 68 Climics and other non-institutional services 63 55 63 68 Climics and other non-institutional services 63 255 29 281 Housing and community annenties 469 423 492 486 Housing and community development 263 218 291 281 Water supply 21 20 24 171 Sanitation and protection of the covironment 160 157 130 135 Control and culture 1,044 684 694 629 Recreation and culture 1,044 684 694 629 Recreation and culture 3 27 30 29 Agriculture, forestry, fishing and hunting 291 287 342 261 Mitting, manufacturing, construction etc. 35 5 31 37 Transport and communication 2,680 2,783 2,929 2,840 Road transport 2,480 2,781 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Total 7,514 7,563 8,622 8,766 Fuel and energy 2,277 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Transport and communication 3,906 4,199 6,254 5,648 Housing and community development 84 87 2 47 Agriculture, forestry,	_	_
Primary and secondary education 450 519 664 637 780 651 631 632 288 297 341	636	45
Tentary education, of which	1,238	1,410
University education 282 280 297 341 Technical and further education 348 248 288 327 Other education 311 25 51 57 Health 596 632 789 905 Hospital and other institutional services 63 55 63 68 Chinics and other non-institutional services 63 55 63 68 Chinics and other non-institutional services 63 55 63 68 Chinics and community amenities 469 423 492 486 Housing and community development 263 218 291 281 Water supply 21 20 24 17 Smittation and protection of the environment 160 157 130 135 Other community amenities 25 29 47 13 Secreation and culture 1,044 684 694 629 Recreational facilities and services 375 362 302 <td>559</td> <td>55</td>	559	55
Technical and further education 248 248 228 327 750	640	789
Description 31 25 51 57 57 57 57 57 57 57 57 57 57 57 57 58 58	356 284	424 339
Hospital and other institutional services 522 561 683 789 Climics and other non-institutional services 63 55 63 688 Chher bealth 11 16 42 488 488 Social security and welfare 126 124 151 124 Housing and community development 263 218 291 281 281 292 24 177 281 292 24 177 281 292 24 177 281 292 24 177 281 292 292 47 533 292 47 533 292 47 538 293 293 47 533 29	40	6:
Climics and other non-institutional services 63 55 63 68 Other health 11 16 42 48 Other health 126 124 151 124 Housing and community amenities 469 423 492 281 Housing and community development 263 218 291 281 Water supply 21 20 24 17 Sanitation and protection of the environment 160 157 130 135 Other community amenities 469 423 492 281 Water supply 21 20 24 17 Sanitation and protection of the environment 160 157 130 135 Other community amenities 25 29 47 53 Recreation and culture 1,044 684 694 629 Recreation and culture 375 362 302 257 Cultural facilities and services 375 362 302 257 Cultural facilities and services 602 257 173 121 Broadcasting and film production 64 66 147 126 Other recreation and culture 3 77 2125 First and energy 29 27 30 29 Agriculture, forestry, fishing and hunting 291 287 342 261 Witting, manufacturing, construction etc. 35 5 31 37 Fransport and communications 2,485 2,589 2,776 2,737 Other transport and communications 195 194 153 103 Other purposes 43 28 167 182 Interpretation 1,564 184 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 72 946 Fransport and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 72 946 Fransport 2,237 2,471 2,469 2,503 Water supply 6,254 5,648	827	87-
Other health 11 16 42 48 Social security and welfare 126 124 151 124 Housing and community amenities 469 423 492 486 Housing and community development 263 218 291 281 Water supply 21 20 24 17 Sanitation and protection of the environment 160 157 130 135 Other community amenities 25 29 47 53 Recreation and culture 1,044 684 694 629 Recreation and culture 1,044 684 694 629 Recreation and culture 3 37 362 302 257 Cultural facilities and services 602 257 173 121 Broadcasting and film production 64 66 247 126 Other recreation and culture 3 27 32 261 Guita and energy 29 27 30 29	773	800
Social security and welfare 126 124 151 124	36	4:
Housing and community amenities	19	29
Housing and community development 263 218 291 281 291 281 291 281 291 281 291 281 291 281 291 281 291 281 291 281 291 281 291 281 291	240	17-
Water supply	547 3 25	578 284
Sanitation and protection of the environment Other community amenities 160 157 29 47 53 130 135 25 29 47 53 Other community amenities 25 29 47 53 362 302 257 33 225 257 173 121 Recreation and culture 1.044 684 66 147 126 166 147 126 166 147 126 Cultural facilities and services 602 257 173 121 121 Broad casting and film production 64 66 147 126 147 126 Other recreation and culture 3 — 72 125 125 Foul and energy 29 27 30 29 27 30 29 Agriculture, forestry, fishing and hunting 291 287 342 261 261 Wining, manufacturing, construction etc. 35 5 31 37 37 Fransport and communication 2,680 2,783 2,929 2,840 2,783 2,929 2,840 Road transport 2,485 2,589 2,776 2,737 2,737 2,736 2,737 Other economic affairs 143 188 169 211 211 Other purposes -43 228 167 182 167 182 Fotal 7,514 7,563 8,622 8,776 8,776 Housing and community amenities, of which Housing and community amenities, of which Housing and community development 841 848 1,317 1,033 84 841 848 872 946 F	325 22	284 18
Other community amenities 25 29 47 53 Recreation and culture 1,044 684 694 629 Recreational facilities and services 375 362 300 257 Cultural facilities and services 602 257 173 121 Broadcasting and film production 64 66 147 126 Other recreation and culture 3 — 72 125 Foel and energy 29 27 30 29 Agriculture, forestry, fishing and hunting 291 287 342 261 Mining, manufacturing, construction etc. 35 5 31 37 Transport and communication 2,680 2,783 2,929 2,840 Road transport 2,485 2,589 2,776 2,337 Other transport and communications 195 194 153 103 Other purposes —43 28 167 182 Total 7,514 7,563 3,622	142	190
Recreational facilities and services 375 362 302 257 Cultural facilities and services 602 257 173 121 Broadcasting and film production 64 66 147 125 Other recreation and culture 3 — 72 125 Fuel and energy 29 27 30 29 Agriculture, forestry, fishing and hunting 291 287 342 261 Mining, manufacturing, construction etc. 35 5 31 37 Transport and communication 2,680 2,783 2,929 2,840 Road transport 2,485 2,589 2,776 2,737 Other transport and communications 195 194 153 103 Other purposes —43 228 167 182 Interpretaction and community amenities, of which 2,420 2,321 2,856 2,680 Housing and community amenities, of which 2,420 2,321 2,856 2,680 Housing and community amenitie	59	80
Cultural facilities and services 602 257 173 121 Broadcasting and film production 64- 66 147 126 Other recreation and culture 3 - 72 125 Fuel and energy 29 27 30 29 Agriculture, forestry, fishing and hunting 291 287 342 261 Mining, manufacturing, construction etc. 35 5 31 37 Fransport and communication 2,680 2,783 2,929 2,840 Road transport 2,485 2,589 2,776 2,737 Other reasonant and communications 195 194 153 103 Other purposes -43 228 167 182 Fotal 7,514 7,563 8,622 8,776 Fotal 7,514 7,5	658	878
Broadcasting and film production Other recreation and culture 64-60 (147) (126) (125)	328	63 3
Other recreation and culture 3 — 72 125 Fuel and energy 29 27 30 29 Agriculture, forestry, fishing and hunting 291 287 342 261 Mining, manufacturing, construction etc. 35 5 31 37 Fransport and communication 2,680 2,783 2,929 2,840 Road transport 2,485 2,589 2,776 2,737 Other economic affairs 195 194 153 103 Other purposes —43 228 167 182 Fotal 7,514 7,563 8,622 8,776 PUBLIC TRADING ENTERPRISES Housing and community amenities, of which 2,420 2,321 2,856 2,680 Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Teal	117 94	103
Agriculture, forestry, fishing and hunting 291 287 342 261 Mining, manufacturing, construction etc. 35 5 31 37 Fransport and communication 2,680 2,783 2,929 2,840 Road transport 2,485 2,589 2,776 2,737 Other transport and communications 195 194 153 103 Other economic affairs 143 188 169 211 Other purposes -43 228 167 182 Fotal 7,514 7,563 8,622 8,776 PUBLIC TRADING ENTERPRISES Frousing and community amenities, of which 4,420 2,321 2,856 2,680 Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Foul and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Fransport and communication 3,906 4,199 6,254 5,648 Road transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	119	8: 6:
Mining, manufacturing, construction etc. 35 5 31 37 Transport and communication 2,680 2,783 2,929 2,840 Road transport 2,485 2,589 2,776 2,737 Other transport and communications 195 194 153 103 Other economic affairs 143 188 169 211 Other purposes -43 228 167 182 Fotal 7,514 7,563 8,622 8,776 PUBLIC TRADING ENTERPRISES Housing and community amenities, of which 2,420 2,321 2,856 2,680 Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Fuel and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83	18	29
Transport and communication 2,680 2,783 2,929 2,840	257	268
Road transport 2,485 2,589 2,776 2,737 Other transport and communications 195 194 153 103 Other economic affairs 143 188 169 211 Other purposes -43 228 167 182 Fotal 7,514 7,563 8,622 8,776 PUBLIC TRADING ENTERPRISES Housing and community amenities, of which 2,420 2,321 2,856 2,680 Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Fuel and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Transport and communication 3,906 4,199 6,254 5,648	24	27
Other transport and communications 195 194 153 103 Other economic affairs 143 188 169 211 Other purposes -43 228 167 182 Flotal 7,514 7,563 8,622 8,776 PUBLIC TRADING ENTERPRISES Flotal Community amenities, of which Housing and community development 2,420 2,321 2,856 2,680 Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Fuel and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Transport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95	2,715	3,294
Other economic affairs 143 188 169 211 Other purposes -43 228 167 182 Flotal 7,514 7,563 8,622 8,776 PUBLIC TRADING ENTERPRISES Flousing and community amenities, of which Housing and community development 2,420 2,321 2,856 2,680 Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Full and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Transport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 <td>2,643</td> <td>3,245</td>	2,643	3,245
Other purposes -43 228 167 182 Fotal 7,514 7,563 8,622 8,776 PUBLIC TRADING ENTERPRISES Housing and community amenities, of which Housing and community development 2,420 2,321 2,856 2,680 Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Fuel and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Transport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	72	48
PUBLIC TRADING ENTERPRISES PUBLIC TRADING ENTERPRISES Public Trading and community amenities, of which 2,420 2,321 2,856 2,680 Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Fuel and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Cransport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	161	143
PUBLIC TRADING ENTERPRISES	301	195
Housing and community amenities, of which 2,420 2,321 2,856 2,680 Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Fuel and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Transport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	8,848	9,202
Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946		
Housing and community development 841 848 1,317 1,033 Water supply 660 625 664 699 Sanitation and protection of the environment 919 848 872 946 Fuel and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Transport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	2,572	2,700
Sanitation and protection of the environment 919 848 872 946 Fuel and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Transport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	911	1,15
Fuel and energy 2,237 2,471 2,469 2,503 Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Cransport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	745	648
Agriculture, forestry, fishing and hunting 49 24 73 83 Mining, manufacturing, construction etc. 205 82 161 64 Fransport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	913	900
Mining, manufacturing, construction etc. 205 82 161 64 Fransport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	2,599	1,609
Transport and communication 3,906 4,199 6,254 5,648 Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	38	2
Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	34	_99
Road transport 82 77 95 77 Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	5,709	5,160
Water transport 154 153 335 233 Rail and multi-mode transport 1,054 827 992 852	65	5,160
	64	174
	1,127	1,370
Air transport 151 534 1,687 1,358 Other transport and communications 2,466 2,608 3,146 3,128	1,720 2,733	1,084 2,481
•		
Other economic affairs 204 152 82 29 Other purposes 93 96 114 91	3 125	25 150
Fotal 9,114 9,345 12,009 11,098	11,080	9,574

TABLE 4. GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED (\$ million)

Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
General public services	707	503	927	1,011	1,225	880
Defence	_	_	_	_	_	_
Public order and safety	426	608	601	700	637	454
Education	1,011	1,072	1,301	1,361	1,238	1,410
Primary and secondary education	450	519	664	637	559	557
Tentiary education, of which	530	528	585	667	640	789
University education	282	280	297	341	356	424
Technical and further education	248	248	288	327	284	339
Other education	31	25	51	57	40	65
Health	596	632	789	905	827	874
Hospital and other institutional services	522	561	68 3	789	773	800
Clinics and other non-institutional services	63	55	63	68	36	45
Other health	11	16	42	48	19	29
Social security and welfare	128	126	154	1 24	240	174
Housing and community amenities	2,889	2,745	3,349	3,166	3,119	3,278
Housing and community development	1,104	1,066	1,608	1,314	1,236	1,435
Water supply	681	645	688	716	767	666
Sanitation and protection of the environment	1,079	1,005	1,002	1,081	1,055	1,090
Other community amenities	25	29	50	55	61	88
Recreation and culture	1,135	776	803	720	782	1,034
Recreational facilities and services	465	452	410	330	433	769
Cultural facilities and services	603	258	174	139	136	122
Broadcasting and film production	64	66	147	126	94	81
Other recreation and culture	3	_	72	125	119	61
Fuel and energy	2,266	2,498	2,499	2,532	2,617	1,638
Agriculture, forestry, fishing and hunting	340	310	415	344	295	289
Mining, manufacturing, construction etc.	240	87	192	101	58	-72
Transport and communication	6,586	6,982	9,183	8,488	8,423	8,453
Road transport	2,567	2,666	2,871	2.813	2.707	3,295
Water transport	206	173	357	244	73	197
Rail and multi-mode transport	1,061	834	1,001	858	1,149	1,371
Air transport	265	657	1,791	1,418	1,754	1,096
Other transport and communications	2,487	2,653	3,162	3,155	2,740	2,493
Other economic affairs	347	340	251	240	164	168
Other purposes	-43	228	167	182	301	194
Total	16,628	16,908	20,631	19,874	19,928	18,775

TABLE 5. CONSOLIDATION OF OUTLAYS BY LEVEL OF GOVERNMENT FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

	State/ Territory	Local	Transfers between Statel Territory and local	State/ Territory and local	Common- wealth	Transfers between Common- wealth, State/ Territory and local	Common- wealth, State/ Territory and local
Item	governments g			governments	government	governments	governments
		PUBLIC SE		5 2 40	£ 107		10,437
Final consumption expenditure lnierest payments	4,038 20	1,202		5,240 20	5,197		20
Personal benefit payments	20	_				_	20
Subsidies paid	16	_		16	9	_	25
Current grants to:	59		_	59	1,517	269	1,307
Non-profit institutions	59	_	_	59	139		198
Foreign governments and others		_		_	1,109		1,109
State/Territory or local governments	_	_			269	269	_
Other current outlays	14	1 1,203	 	14 5,349	6,725	7 277	7 11,797
Total current outlays	4,147	1,203	·	J, J49	0,723	2//	11,797
Gross fixed capital expenditure	232	186	_	417	462	_	880
Capital grants	3	_		3	172		730
Advances paid (net)	556 12	- 2	- 2	558 10	173 10		730 20
Other capital outlays Total capital outlays	803	184	<u>-2</u>	988	645	_	1.633
				6,337	7,370	277	13,430
Total	4,949	1,386	i		1,370	2//	
		DEFENCE					
Final consumption expenditure		, 	_		8,934	-	8,934
Interest payments	_ -i		_		_	_	
Personal benefit payments	_	_	_	_	1		1
Subsidies paid	****	_		_	76		76
Current grants to: Non-profit institutions				_		_	
Foreign governments and others	_	_			76	_	76
State/Territory or local governments					_	_	_
Other current outlays	_	_	_		1	_	1
Total current outlays	***	_	_	_	9,012	_	9,012
Gross fixed capital expenditure	_		_	_	_	_	_
Capital grants		_	_	-	_	_	_
Advances paid (net)	_	_	_	_	-1	-1	
Other capital outlays		-	_	****	-2	_	-2 -2
Total capital outlays	_	_	_		_3	-1	-2
Total	_		_		9,009	-1	9,010
	PUBLIC C	RDER AND	SAFETY				
Final consumption expenditure	4,343	71		4,414	662		5,076
Interest payments			_	· -	_	_	
Personal benefit payments	43	_	<u>·</u>	43	_		43
Subsidies paid		-	_	_			
Current grants to:	65	1	8	58	134		68
Non-profit institutions	57	1	_	58	9 1		67 1
Foreign governments and others			8	_	124		<u>'</u>
State/Territory or local governments Other current outlays	10	44	44	10		10	_
Total current outlays	4,461	115	52	4,525	<i>7</i> 96		5,187
Gross fixed capital expenditure	357	11	_	368	87	_	454
Capital grants	18		17	1			1
Advances paid (net)	-1	_	_	-1	_	_	—i
Other capital outlays	- 7	_	_	-7	_	_	-7
Total capital outlays	367	$\sim H$	17	361	87		448
, ,							

TABLE 5. CONSOLIDATION OF OUTLAYS BY LEVEL OF GOVERNMENT FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93—continued (\$ million)

	State/ Territory		Transfers between State Territory and local	State! Territory and local	Common- wealth	•	Common- wealth, State/ Territory and local
ltem	governments	governments	governments	governments	government	governments	governments
		EDUCATION					
Final consumption expenditure	14,213	36		14,249	502	_	14,751
Interest payments Personal benefit payments				597	1,593	_	2.189
Subsidies paid	52	_	_	52	1,393	_	52
Current grants to:	2,295	_	24	2,271	5,577	5,522	2,326
Non-profit institutions	2,271	_		2,271	55	_	2,326
Foreign governments and others State/Territory or local governments	24		24	_	5,522	5,522	
Other current outlays	8	_	_		1	3,22,	_
Total current outlays	17,165	36	24	17,177	7,672	5, 530	19,320
Gross fixed capital expenditure	1,339	6	_	1,346	65	_	1,410
Capital grants	121		_	1,340	917	917	1,410
Advances paid (net)	11	_		11	602	_	612
Other capital outlays	-1	_	_	-1	3		2
Total capital outlays	1,470	6		1,476	1,586	917	2,146
rotal	18,635	43	24	18,654	9,259	6,447	21,465
		HEALTH					
Final consumption expenditure	10,356	160		10,516	1,756	_	12,272
Interest payments		-				_	
Personal benefit payments Subsidies paid	8			8	8,332 58		8,340 61
Current grants to:	396		4	392	4,482	4,207	667
Non-profit institutions	392	_	_	392	276	_	667
Foreign governments and others	_	_	_	_	4 207	- 4.207	_
State/Territory or local governments Other current outlays	4 1		4	1	4,207	4,207 2	_
Total current outlays	10.764	160	4	10,920	14,628	4,208	21,340
Gross fixed capital expenditure	818	5	_	823	51		874
Capital grants	20		_	20	94	36	78
Advances paid (net)	2	3		6		<u></u>	6
Other capital outlays	-2 838	9	_	-2	-i		-2 055
Total capital outlays				847	144	36	955
Total	11,603	169	4	11,767	14,772	4,244	22,295
	SOCIAL SI	ECURITY AND	WELFARE				
Final consumption expenditure	1,637	364	_	2,001	2,108	-	4,109
Interest payments		_	_		24.270	_	24012
Personal benefit payments Subsidies paid	642 1	_	_	642 1	34,270 -2		34,912 -1
Current grants to:	1,007	2	114	895	1,827	823	1,899
Non-profit institutions	893	2		895	1,004		1,899
Foreign governments and others		_					_
State/Territory or local governments Other current outlays	114 2	_	114		823	823 1	_ 1
Total current outlays	3,290	366	114	3,542	38,202	82 4	40,920
Gross fixed capital expenditure	65	40		106	69		174
Capital grants	23		8	15	184	29	170
	· -6	_		-6	10		4
Advances paid (net)							
Advances paid (net) Other capital outlays Fotal capital outlays	30 111			30 145	262		30 <i>37</i> 8

TABLE 5. CONSOLIDATION OF OUTLAYS BY LEVEL OF GOVERNMENT FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93—cominued (\$ million)

ltem	State/ Territory governments go	Local vernments y	Transfers hetween State/ Territory and local governments g	Statel Territory and local overnments	Common- wealth government	Transfers between Common- wealth. State/ Territory and local governments	Common- wealth, State! Territory and local governments
	HOUSING AND C	OMMUNIT	Y AMENITIES				
Final consumption expenditure	359	747		1,107	-97		1,009
Interest payments		_	_	· · · —	_	_	· —
Personal benefit payments	2	_	_	2	56	_	58
Subsidies paid	685	4		690			690
Current grants to: Non-profit institutions	147 132	_	15	133 132	23	23	134 134
Foreign governments and others	- 1.72	_	_			_	
State/Territory or local governments	16	_	15	1	22	23	_
Other current outlays	6	48	48	6	-	1	6
Total current outlays	1,200	801	63	1,938	-16	24	1,898
Gross fixed capital expenditure	2,484	641	_	3,125	153	_	3,278
Capital grants	106	_	81	25	1,295	1,280	39
Advances paid (net)	-241	-4	-2	-244 168	-9 0	-82	-252
Other capital outlays Total capital outlays	-162 2,187	-6 631	80	-168 2,738	5 1,363	1,199	-163 2,903
Total	3,387	1,432	143	4,676	1,347	1,222	4,801
	RECREATIO	ON AND CU	ILTURE				
Final consumption expenditure	732	917	-I	1,650	804		2,455
Interest payments		- -	_	_	_	_	
Personal benefit payments	_	_		_	4	_	4
Subsidies paid	36		63	36 405	3 125	18	40 512
Current grants to: Non-profit institutions	465 402	3 3	6.3	405	123	10	512
Foreign governments and others	_		_	_	_	_	_
State/Territory or local governments	62	1	63	_	18	18	_
Other current outlays	2	. 5	.5	2		2	
Total current outlays	1,235	926	67	2,093	936	20	3,010
Gross fixed capital expenditure	555	393	_	948	86		1,034
Capital grants	149	28	64	113	11	9	115
Advances paid (net)	44 124	1	-i	-42	62 1	_	20 -112
Other capital outlays Total capital outlays	-124 537	11 432	63	-113 906	160	9	1,057
· ·							
Total	1,772	1,358	130	2,999	1,097	28	4,068
		AND ENER	GY	70	150		220
Final consumption expenditure Interest payments	78	1	_	79	159		238
Personal benefit payments	13	_	_	13		_	13
Subsidies paid	125		_	125	487	_	612
Current grants to:	4	_	_	4	36	36	4
Non-profit institutions	4		_	4	_	_	4
Foreign governments and others State/Territory or local governments		_	_		36	36	_
Other current outlays	<u>—</u> 46	75	75	 46		5	<u> </u>
Total current outlays	266	76	75	267	682	42	907
Gross fixed capital expenditure	1,417	200		1,617	21	_	1,638
Capital grants	6	_	6		_	_	· —
	-12		-12	_	-5	-5	
Advances paid (net)		_			-		
	-51 1,361	3 203	<u> </u>	-48 1,570	3 19	5	-45 1,593

TABLE 5. CONSOLIDATION OF OUTLAYS BY LEVEL OF GOVERNMENT FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93—continued (\$ million)

	State/ Territory	Local	Transfers between State! Territory and local	State/ Territory and local	Common- wealth	Transfers between Common- wealth, State/ Territory and local	Common- wealth, State/ Territory and local
ltem	<u> </u>	governments		governments	government	governments	governments
T' I C	AGRICULTURE, FOR		ING AND HU		600		1.412
Final consumption expenditure Interest payments	1,011	8	_	1,019	629		1,647
Personal benefit payments	3	_		3	_	_	3
Subsidies paid	105	_	_	105	845	_	950
Current grants to:	38		15	23	238	236	25
Non-profit institutions	23	_		23	2		25
Foreign governments and others State/Territory or local governments	1 15	_	15	1	236	236	1
Other current outlays	3	8	13	3	230	4	_
Total current outlays	1,160	15	23	1,153	1,712	239	2,625
Consessing and assistance distance	20.4	3		202	-7		200
Gross fixed capital expenditure Capital grants	294 5		_	297 5	18	18	289 5
Advances paid (net)	–4 7	_	_	–4 7	-25	-25	–4 7
Other capital outlays	174	_	_	174	425	-	599
Total capital outlays	427	2	_	429	411	-6	847
Total	1,587	17	23	1,582	2,123	233	3,471
	MINING ANI	D MINERAL,	RESOURCES	· · · ·			
Final consumption expenditure	158	115	····	273	155	-	428
Interest payments	_	_		_	-	_	_
Personal benefit payments		_		_			
Subsidies paid	35	_	<u> </u>	35 9	305 22	21	340 11
Current grants to: Non-profit institutions	10 9	_	1	9	22	21 	9
Foreign governments and others		_	_		2	_	ź
State/Territory or local governments	1	_	1		21	21	
Other current outlays	1		_	1		1	_
Total current outlays	204	115	I	318	483	21	780
Gross fixed capital expenditure	-135	5		-130	58		-72
Capital grants	13		1	12	5	_	18
Advances paid (net)	-6			-6	-11	_	-16
Other capital outlays	-7	<u> </u>		-7	17 <i>70</i>		10 - 6 0
Total capital outlays	-135	ر	I	-131	70	. —	-00
Total	69	120	2	187	553	21	719
	TRANSPORT		UNICATIONS				
Final consumption expenditure	1,720	1,178	-2	2,899	483	_	3,382
Interest payments	37	_		37	_	_	37
Personal benefit payments Subsidies paid	37 1,777	1		1,777	93	_	1,870
Current grants to:	649	_	642	7	374	367	13
Non-profit institutions	7	_		7		_	7
Foreign governments and others			_		6	_	6
State/Territory or local governments	642	_	642		367	367	
Other current outlays Total current outlays	3 4,185	1 1,179	641	3 <i>4.723</i>	7 957	3 370	7 5,310
Gross fixed capital expenditure	3,741	1,079		4,820	3,633		8,453
Capital grants	82	1,079	81	4,020	1,874	1,874	0,433 1
Advances paid (net)	91	-1		90	-671	-6	-575
Other capital outlays	-96	16		_80 4 832	-143	7.940	-222
Total capital outlays	3,818	· 1,094	81	4,832	4,693	1,868	7,657
Total	8,004	2,273	722	9,555	5,650	2,238	12,967

TABLE 5. CONSOLIDATION OF OUTLAYS BY LEVEL OF GOVERNMENT FOR THE COMMONWEALTH, STATE TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93—continued (\$ million)

liem.	Statel Territory governments	Locai governments	Transfers between State! Territory and local governments	State! Territory and local governments	Common- wealth government	Transfers between Common- wealth, State/ Territory and local governments	
		ECONOMIC A		.		<u>.</u>	
Final consumption expenditure	759	19		778	1,545		2,323
Interest payments	- 737		_	_		_	
Personal benefit payments	45		_	45	278	_	323
Subsidies paid	267	_	_	267	700	977	967
Current grants to: Non-profit institutions	66 63	_	3	64 63	389 301	87	366 364
Foreign governments and others					2	_	2
State/Territory or local governments	3	_	3	i	86	87	_
Other current outlays	2	_	_	2	41	2	41
Total current outlays	1,139	20	3	1,156	2,952	89	4.019
Gross fixed capital expenditure	66	17	_	83	85	_	168
Capital grants	31	_	1	30	77	_	107
Advances paid (net)	-170		_	-169			-169
Other capital outlays Total capital outlays	5 78	-2 15	\overline{I}	−7 −63	162	_	-7 99
10ин еарин ошигуз	-76						
Total	1,062	35	4	1,093	3,114	89	4,118
	ОТТ	HER PURPOS	ES				
Final consumption expenditure	-44	-131	_	-176	352		177
Interest payments	11,653	820	27	12,446	7,211	2,108	17,550
Personal benefit payments Subsidies paid	926	_	_	926	_	_	926
Current grants to:	547	1	497	51	15,316	15,316	51
Non-profit institutions	50	1	_	51		_	5 1
Foreign governments and others		_		_		15 216	
State/Territory or local governments	497 9		497	12	15,316	15,316 10	1
Other current outlays Total current outlays	13,091	693	524	13,260	22,880	17,434	18,706
•	40	210		178	16		194
Gross fixed capital expenditure Capital grants	-40 166	218	158	8	1,047	1,047	8
Advances paid (net)	-1,213	-17	_9	-1,221	-2,553	-2,552	-1,221
Other capital outlays	· 	64	_	64			64
Total capital outlays	-1.086	265	149	-970	-1,489	-1,505	-955
Total	12,005	958	673	12,290	21,391	15,930	17,751
		TOTAL					
Final consumption expenditure	39,360	4,686	-3	44,048	23,189		67,237
Interest payments	11,673	820	27	12,467	7,211	2,108	17,570
Personal benefit payments	1,390	_	_	1,391	44,535		45,926
Subsidies paid	4,028	5	. 196	4,033 4,372	2,499 30,137		
Current grants to: Non-profit institutions	5,749 4,362	9 8	1,386	4,372	1,893	27,030	6,263
Foreign governments and others	1,562		_	1	1,195		
State/Territory or local governments	1,387	1	1,386	1	27,049	27,050	_
Other current outlays	107	185	182	110	50 207 433		
Total current outlays	62,308	5,704	1,592	66,420	107,622	29,213	144,828
Gross fixed capital expenditure	11,195	2,802	_	13,998	4,778		
Capital grants	743	28	416	355	5,522		
Advances paid (net)	-1,078	-18 85	-25 	-1,071 -154	-2,508 319		-909 165
Other comital outland							
Other capital outlays Total capital outlays	-239 10,621	2,897	3 9 0	13,128	8,111		

Tables for Commonwealth Government

TABLE 6. ECONOMIC TRANSACTIONS OF COMMONWEALTH GOVERNMENT (\$ million)

liem	1987-88	1988-89	1989-90	1990-91	1991-92	1992-95
:	GENERAL GOV	ERNMENT				
Current expenditure	17,697	18,910	21,532	23,933	25,488	27,299
less Sales of goods and services(a)	1,251	1,299	2,995	3,277	3,582	4,110
equals Final consumption expenditure	16,447	17,611	18,538	20,655	21,907	23,189
Interest payments	7,651	7,465	7,361	6,189	5,746	5,409
Subsidies paid to PTEs Personal benefit payments	454 26,923	333 28,410	383 31,360	1,246 36,022	711 40,973	517 44,535
Current grants—	22,687	23,289	25,167	26,434	28,550	30,137
to private sector	1.861	2,098	2,283	2,239	2,694	3,088
to State governments	17,020	17,251	18,624	19,563	20,546	21,420
onpassed through State governments	3,718	3,860	4,163	4,535	5,155	5,439
to local governments	89	81	97	97	155	190
Other transfer payments Total current outlays	1,517 75,678	1,477 78.586	1,535 84,343	1,593 92,138	1,785 99.671	2,025 105,812
Expenditure on new fixed assets	1,389	1,187	1,494	1,405	1,560	1,337
plus Expenditure on secondhand assets (net)(b)	-201	-157	-124	-64	10	-208
equals Gross fixed capital expenditure	1,188	1,030	1,371	1,341	1,570	1,129
Capital grants to other governments	3,089	3,093	3,556	4,357	3,721	5,210
Capital grants to PTEs	11	20	10	10	70	30
Advances paid to other governments (net)	-4 6	-111	-485	-1,858 222	-2,753	-2,669
Advances paid to PTEs (net) Other capital outlays(b)	-111 -385	24 240	-225 -100	-332 1,088	354 942	19 436
Total capital outlays	-363 3.747	4.249	4.126	4,606	3,904	4.155
Total outlays	79,425	82,836	88,469	96,744	103,576	109,967
Taxes, fees and fines	75,481	84,087	91,375	93,504	88,232	89,494
Interest received from PTEs	795	808	643	575	504	306
Interest received from other enterprises	2,857	2,929	2,869	2,767	2,501	2,194
Other revenue	2,613	1,290	1,398	1,805 09.451	2,812 04.050	3,413 05.409
Total revenue	81,746	89,115	96,285	98,651	94,050	95,408
Increase in provisions	-35	-179	-94	-914	-1,074	-1,294
Borrowing (net)	-3,949.	-5,541	-8,298	434	9,597 1,003	16,202 -349
Other financing transactions(c) Total financing(c)	1,663 2,321	-559 -6,279	576 -7,817	-1,426 -1,906	9,526	14,559
Current deficit(c)	-6,033	-10,350	-11,825	-5,596	6,696	11,700
Capital deficit(c)	3,747	4,249	4,102	4,604	3,904	4,154
Total deficit(c)	-2,286	-6,100	-7,723	-992	10,600	15,853
Net financing requirement(c)	-2,286	-6,100	-7,723	-992	10,600	15,853
	PUBLIC TRADING I	ENTERPRISES				
Interest payments to	2,274	2,185	2,423	2,691	2,595	2,108
general government	797	807	643	575	504	306 1,802
other enterprises	1,477	1,378	1,781	2,115	2,091	339
Income transferred to general government Other transfer payments	115 95	62 114	277 133	450 173	405 841	836
Total current outlays	2,483	2,361	2,833	3,313	3,841	3,284
Expenditure on new fixed assets	3,063	3,915	5,358	5,481	4,957	3,890
plus Expenditure on secondhand assets (net)	-246	-672	-283	-821	-489	-241
equals Gross fixed capital expenditure	2,817	3,243	5,076	4,660	4,468	3,649
Expenditure on land and intangible assets (net)	24	168	73	117	11	60
Other capital outlays	-360	214	3,313	1,261	-428	295
Total capital outlays Total outlays	2,481 4,964	3,625 5,986	8,462 11 ,295	6,037 9,351	4,050 7,892	4,005 7,289
Sales of goods and services	18,080	20,041	21,449	22,588	24,009	24,685
plus Subsidies received	401	334	375	1,238	708	510
less Operating expenditure	15,044	16,503	18,521	19,758	21,178	21,202
equals Net operating surplus	3,437	3,872	3,304	4,068	3,539	3,993
Interest received	520	705	688	494	389	273
Capital grants received	11	17	11	5	70	39
Other revenue Total revenue	11 3,978	12 4,605	6 4,009	21 4,588	15 4,013	13 4,318
Total Tevenue	3,316	•	ŕ	·	•	
Increase in provisions—	1,841	2,067	2,061	2,153	3,895	3,147
for depreciation	1,674	2,143 -76	2,075	2,418 -265	3,834	2,864 283
other Advances received (net)	167 -120	-76 -24	-13 -225	-2n3 -332	61 354	263 []
Borrowing (net)	398	1,443	-223 3,148	-332 3,467	109	781
Other financing transactions(c)	-1,134	-2,106	2,302	-525	-479	-968
Total financing(e)	986	1,381	7,286	4,762	3,879	2,970
Current deficit(c)	-3,326	-4,295	-3,226	-3,423	-3,997	-4,143
Capital deficit(c)	2,470	3,609	8,451 5,335	6,032	3,981	3,966
Total deficit(c)	-85 5	-686	5,225	2,610	-16	-177
Net financing requirement(c)	-736	-663	5,449	2,942	-371	-187
						

TABLE 6. ECONOMIC TRANSACTIONS OF COMMONWEALTH GOVERNMENT (\$ million)

ltem	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
·	CONSOLIDATE	D TOTAL				
Current expenditure	17,697	18,910	21,532	23,933	25,488	27,299
less Sales of goods and services(a)	1,251	1,299	2,995	3,277	3,582	4,110
equals Final consumption expenditure	16,447	17,611	18,538	20,655	21,907	23,189
Interest payments	9,127	8,841	9,141	8,304	7,837	7,211
Subsidies paid to PTEs	454	333	383	1,246	711	517
Personal benefit payments	26,923	28,410	31,360	36,022	40,973	44,535
Current grants	22,689	23,292	25,167	26,434	28,550	30,137
to private sector	1,863	2,100	2,283	2,239	2,694	3,088
to State governments	17,020	17,251	18,624	19,563	20,546	21,420
onpassed through State governments	3,718	3,860	4,163	4,535	5,155	5,439
to local governments	89	81	97	97	155	190
Other transfer payments	1,521	1,477	1,535	1,600	1,798	2,032
Total current outlays	77,160	79,965	86,123	94,261	101,776	107,622
Expenditure on new fixed assets	4,452	5,102	6,853	6,887	6,517	5,227
plus Expenditure on secondhand assets (net)(b)	-44 7	-829	-406	885	-479	-450
equals Gross fixed capital expenditure	4,005	4,273	6,446	6,001	6,038	4,778
Expenditure on land and intangible assets (net)(b)	-369	96	159	73	56	8
Capital grants to other governments	3,089	3,093	3,556	4,357	3,721	5,210
Advances paid to other governments (net)	-46	-111	-485	-1,858	-2,753	-2,669
Other capital outlays(b)	-351	527	3,127	2,393	468	784
Total capital outlays	6.328	7.878	12,803	10,965	7.530	8.111
Total outlays	83,488	87,844	98,926	105,227	109,306	115,733
Taxes, fees and fines	75,392	83,975	91,242	93,339	87,404	88,665
Net operating surplus of public trading enterprises	3,437	3,872	3,304	4,068	3,539	3,993
Interest received	3,375	3,632	3,557	3,261	2,891	2,468
Other revenue	2,504	1,233	1.128	1,375	2,423	3,087
Total revenue	84,705	92,713	99,231	102,044	96,256	98,213
Increase in provisions—	1,806	1,888	1,967	1,239	2,821	1,853
for depreciation	1,674	2,143	2,075	2,418	3,834	2,864
other	132	-255	-107	-1,179	-1,013	-1,012
Borrowing (net)	-3,551	-4,098	-5,151	3,901	9,705	16,983
Other financing transactions(c)	528	-2,660	2,879	-1.956	524	-1.316
Total financing(c)	-1,217	-4,869	-305	3,183	13,050	17,520
1 otal linasicing(t)	•	-4,007		·	·	,
Current deficit(c)	-9,351	-14,636	-15,051	-9,019	2,699	7,557
Capital deficit(c)	6,328	7,878	12,779	10,963	7,530	8,110
Total deficit(c)	-3,023	-6,758	-2,272	1,944	10,229	15,667
Net financing requirement(c)	-3,023	-6,758	-2,272	1,944	10,229	15,667

⁽a) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included. (b) See Asser tables below. (c) See Measures of government financing in Explanatory Notes.

TABLE 7. MAJOR ASSET SALES AND DEBT REDEMPTION OF COMMONWEALTH GENERAL GOVERNMENT(a) (\$ million)

Item	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
Net financing requirement	2,286	-6,100	-7,723	-992	10,600	15,853
plus Major asset sales	1,155	698	1,226	427	~134	934
less Redemption of State debt	_		_	-966	-2,337	-2,370
Adjusted net financing requirement(b)	-1,131	-5,402	-6,497	401	12,823	19,157

⁽a) The sale of major assets and redemption of State/Territory debt to the Commonwealth Government affects the net financing requirement (NFR). This table shows an adjusted NFR when these effects are removed. Further explanation is provided in Government Financial Estimates, Australia, 1993-94 (5501.0). (b) Net financing requirement adjusted to remove effects of major asset sales and redemption of State/Territory debt.

TABLE 8. CURRENT OUTLAYS BY PURPOSE FOR THE COMMONWEALTH GOVERNMENT (\$ million)

Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
GENERAL GOVI	ERNMENT FINAL CO	ONSUMPTION	EXPENDITUR	E.		
General public services	4,052	4,031	3,899	4,421	4,749	5,197
Defence	6,662	7,106	7,678	8,305	8,539	8,934
Public order and safety	441	526	598	557	638	662
Education	474	515	320	363	436	502
Primary and secondary education Tertiary education	154 200	247 129	-1 157	-1 174	215	255
Other education	120	139	163	190	221	247
Health	1,124	1,450	1,388	1,517	1,668	1,756
Hospital and other institutional services Other health	722 402	1,023 426	926 461	1,021 496	1,083 585	1,073 682
Social security and welfare	1,097	1,002	1,259	1,765	1,906	2,108
Housing and community amenities	30	-21	-32	-5 3	-55	-9 7
Recreation and culture, of which	672	769	761	798	794	804
Recreational facilities and services	63	50 167	68	85	111 93	131 93
Cultural facilities and services Broadcasting and film production	112 496	167 552	111 583	107 606	589	580
				70	72	159
Fuel and energy	68	78	80			·
Agriculture, forestry, fishing and hunting	537	602	662	753	676	629
Mining, manufacturing, construction etc.	108	128	135	152	157	155
Transport and communication	476	480	556	655	773	483
Other economic affairs	698	792	882	1,092	1,241	1,545
Other purposes	8	155	352	260	312	352
Total	16,447	17,611	18,538	20,655	21,907	23,189
F	PERSONAL BENEFIT	PAYMENTS				
Education	798	878	961	1,196	1,464	1,593
Primary and secondary education	288	325	358	457	565	612
Tertiary education	501	540	589	721	894	975
Other education	9	13	14	17	5	5
Health	5,348	5,855	6,553	7,108	7,556	8,332
Hospital and other institutional services	1,174	1,323	1,441	1,566	1,615	1,688
Other health	4,174	4,532	5,112	5,542	5,941	6,643
Social security and welfare	20,614	21,570	23,591	27,450	31,670	34,270
Social security benefits	20,529	21,513	23,530	27,387	31,606	34,241
Sickness	511	553	611	651	445	370
Ex-servicemen and their dependents	3,110	3,179	3,393	3,673	3,781	3,843
Invalid and other permanent disablement	2,249 6,973	2,514 7,516	2,785 8,182	3,223 9,208	3,632 9,9 2 4	3,928 10,588
Old age Widows, deserted wives, divorcees and orphans	1,004	537	555	9,200 578	567	536
Unemployment	3,375	3,136	3,068	4,561	6,736	7,491
Families and children	1,569	1,766	2,385	2,543	3,151	4,326
a .	1,525	2,133	2,335	2,688	3,065	2,878
Sole parents		180	216	262	304	280
Other social security benefits	213					
Other social security benefits Welfare services	85	56	61	63	64	29
Other social security benefits	85 —	56 1	61 —			-
Other social security benefits Welfare services	85	56	61			

TABLE 8, CURRENT OUTLAYS BY PURPOSE FOR THE COMMONWEALTH GOVERNMENT (\$ million)

Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
GRANTS TO ST	TATES/TERRITORIES	AND LOCAL (OVERNMEN	гs		
General public services		_	77	169	225	269
Public order and safety	80	88	97	106	121	124
Education	3,802	3,927	4,308	4,712	5,104	5,522
Primary and secondary education	1,512	1,664	1,896	2,064	2,309	2,436
Tertiary education	2,277	2,242	2,393	2,601	2,762	3,036
Other education	14	21	19	47	33	50
Health	2,961	3,145	3,495	3,773	3,989	4,207
Hospital and other institutional services	2,903	3,066	3,370	3,631	3,786	3,999
Other health	58	79	125	142	202	208
Social security and welfare	334	405	485	511	632	823
Agriculture, forestry, fishing and hunting	107	114	134	130	220	236
Transport and communication	10	17	26	25	348	367
Other economic affairs	120	26	41	23	66	86
Other current grants	13,412	13,470	14,221	14,746	15,150	15,414
Total	20,826	21,192	22,885	24,195	25,856	27,049
GR	ANTS TO NON-PROF	IT INSTITUTIO	ONS			
General public services	66	66	73	55	94	139
Education	- 57	65	29	42	46	55
Health	214	251	253	251	282	276
Hospital and other institutional services	90	127	111	109	117	91
Other health	124	124	142	142	166) 84
Social security and welfare	458	550	654	654	872	1,004
Recreation and culture	114	116	92	102	92	107
Other economic affairs	63	76	100	94	179	301
Other purposes	42	60	12	5	4	13
Total	1,014	1,184	1,213	1,203	1,570	1,893

TABLE 8. CURRENT OUTLAYS BY PURPOSE FOR THE COMMONWEALTH GOVERNMENT (\$ million)

Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
	TOTAL CURRENT	OUTLAYS				
General public services	4,893	4,959	5,030	5,585	6,124	6,725
Defence	6,723	7,196	7,752	8,398	8,615	9,012
Public order and safety	537	630	698	666	764	796
Education	5,132	5,385	5,618	6,315	7,051	7,672
Primary and secondary education	1,995	2,284	2,262	2,521	2,880	3,066
Tertiary education	2,981	2,921	3,144	3,500	3,875	4,270
Other education	156	181	212	293	297	336
Health	9,646	10,701	11,688	12,670	13,543	14,628
Hospital and other institutional services	4,888	5,539	5,849	6,327	6,601	6,852
Other health	4,758	5,162	5,840	6,343	6,941	7,776
Social security and welfare	22,520	23,547	26,009	30,380	35,080	38,202
Housing and community amenities	68	65	169	125	90	-16
Recreation and culture, of which	795	893	861	907	901	936
Recreational facilities and services	83	67	97	122	144	174
Cultural facilities and services	203	268	177	177	165	176
Broadcasting and film production	502	5 5 7	588	608	592	587
Fuel and energy	700	497	489	558	664	682
Agriculture, forestry, fishing and hunting	1,226	1,296	1,436	2,447	1,974	1,712
Mining, manufacturing, construction etc.	395	426	530	474	492	483
Transport and communication	598	585	682	796	1,230	957
Other economic affairs	1,498	1,431	1,506	1,734	2,141	2,952
Other purposes	22,430	22,355	23,655	23,208	23,108	22,880
Public debt	9,127	8,841	9,141	8,304	7,837	7,211
Other	13,304	13,514	14,514	14,904	15,271	15,668
Total	77,160	79,965	86,123	94,261	101,776	107,622

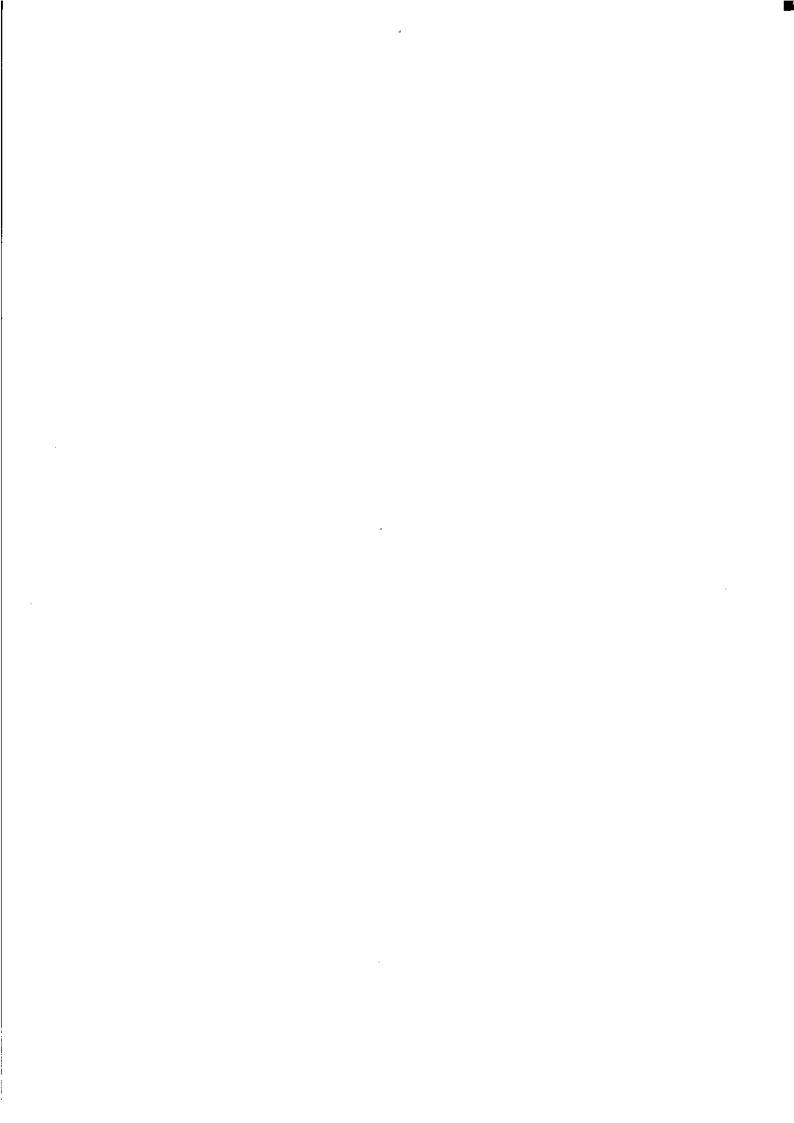


TABLE 9. CAPITAL OUTLAYS BY PURPOSE FOR THE COMMONWEALTH GOVERNMENT (\$ million)

	(4 11111104	17				
Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
	GROSS FIXED CAPITAL	. EXPENDITU	RE			
General public services	500	322	657	585	639	462
Defence	_					_
Public order and safety	30	53	67	83	142	87
Education	86 25	32 2	33	45	38	65
Primary and secondary education Tertiary education Other education	58 3	30 1	31 1	43 2	37	63 1
Health	71	45	51	90	83	51
Hospital and other institutional services Other health	41 30	34 11	30 21	79 11	99 -16	48 2
Housing and community amenities	145	109	112	128	215	153
Recreation and culture, of which	107	73	172	139	108	86
Recreational facilities and services Cultural facilities and services	4 37		5 22	5 9	7 8	2 3
Broadcasting and film production	63	66	146	125	94	81
Fuel and energy	38	38	35	26	29	21
Agriculture, forestry, fishing and hunting	14	29	36	55	30	-7
Mining, manufacturing, construction etc.	87	37	104	21	22	58
Transport and communication	2,851 -	3,322	5,065	4,665	4,467	3,633
Other economic affairs	29	52	45	82	66	85
Other purposes	48	161	68	82	199	85
Total	4,005	4,273	6,446	6,001	6,038	4,778
GRANTS TO	STATES/TERRITORIES	AND LOCAL (GOVERNMEN	TS		
Education	632	561	581	706	734	917
Primary and secondary education	219 412	243 318	247 328	271 429	305 426	361 553
Tertiary education Other education	1		7	6	426	3
Health	61	34	58	54	32	36
Social security and welfare	50	47	67	61	68	29
Housing and community amenities	706	736	991	971	972	1,280
Recreation and culture	32	11	4	8	27	9
Fuel and energy	1	_	_	_	_	
Agriculture, forestry, fishing and hunting	28	14	20	16	12	18
Transport and communication	1,251	1,285	1,357	1,608	1,390	1,874
Other capital grants	329	405	478	933	486	1,047

TABLE 9. CAPITAL OUTLAYS BY PURPOSE FOR THE COMMONWEALTH GOVERNMENT (\$ million)

	/ \$ IIII.	<u> </u>				
Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
,	GRANTS TO NON-PROF	IT INSTITUTIO	ONS			
General public services			_	_	_	_
Education	1	1	7	3	1	
Health	26	25	25	31	54	48
Social security and welfare	50	102	144	107	173	155
Recreation and culture	3	5	2	3	2	2
Other economic affairs	5	_	4	4	5	18
Other purposes	_	35	_	_	_	_
Total	86	168	182	148	236	223
	TOTAL CAPITAL	OUTLAYS				
General public services	-247	514	749	749	837	645
Defence	144	-7	20	-74	_9	-3
Public order and safety	31	61	79	83	172	87
Education Primary and secondary education Tertiary education Other education	720 245 470 4	820 245 574 1	1,056 247 794 15	1,237 271 954 11	1,391 305 1,081 5	1,586 361 1,221 4
Health Hospital and other institutional services Other health	157 121 36	104 89 15	13 8 111 27	181 155 25	179 172 7	144 113 31
Social security and welfare	237	289	353	233	412	262
Housing and community amenities	1,330	1,186	1,136	912	1,135	1,363
Recreation and culture, of which Recreational facilities and services Cultural facilities and services Broadcasting and film production	152 7 69 73	92 1 18 73	174 5 26 144	209 8 12 189	204 29 12 163	160 7 7 146
Fuel and energy	33	31	32	21	26	19
Agriculture, forestry, fishing and hunting	-369	174	3,154	1,460	-44 4	413
Mining, manufacturing, construction etc.	88	55	127	23	52	70
Transport and communication	4,114	4,829	6,749	6,265	5,377	4,693
Other economic affairs	36	57	53	320	328	162
Other purposes	-99	-328	-979	-653	-2,129	-1,489
Total	6,328	7,878	12,803	10,965	7,530	8,111

TABLE 10. TOTAL OUTLAYS BY PURPOSE FOR THE COMMONWEALTH GOVERNMENT (\$ million)

Purpose	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
General public services	4,646	5,473	5,779	6,334	6,960	7,370
Defence	6,867	7,189	7,732	8,324	8,606	9,009
Public order and safety	568	690	777	749	936	883
Education	5,852	6,205	6,674	7,552	8,442	9,259
Primary and secondary education	2,240	2,529	2,508	2,792	3,185	3,428
Tertiary education	3,452	3,495	3,938	4,455	4,956	5,490
Other education	160	181	228	305	302	341
Health	9,803	10,805	11,827	12,851	13,722	14,772
Hospital and other institutional services	5,010	5,628	5,960	6,482	6,773	6,965
Other health	4,794	5,177	5,867	6,368	6,949	7,807
Social security and welfare	22,758	23,836	26,362	30,613	35,493	38,465
Housing and community amenities	1,398	1,251	1,306	1,037	1,225	1,347
Recreation and culture, of which	946	985	1,036	1,116	1,105	1,097
Recreational facilities and services	90	68	10i	130	173	180
Cultural facilities and services	273	286	202	189	177	183
Broadcasting and film production	575	631	732	797	755	733
Fuel and energy	733	528	521	579	690	701
Agriculture, forestry, fishing and hunting	858	1,470	4,589	3,906	1,529	2,123
Mining, manufacturing, construction etc.	482	481	656	497	544	553
Transport and communication	4,712	5,415	7,431	7,061	6,607	5,650
Other economic affairs	1,534	1,489	1,560	2,054	2,469	3,114
Other purposes	22,331	22,028	22,676	22,554	20,978	21,391
Public debt	9,120	8,841	9,141	8,304	7,837	7,211
Other	13,211	13,186	13,535	14,250	13,141	14,179
Total	83,488	87,844	98,926	105,227	109,306	115,733

Tables for State/Territory and local governments combined, 1992-93

TABLE 11. ECONOMIC TRANSACTIONS OF STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

	h//771:				***		h Romi		
<u>Item</u>	NSW GENERAL	.GOVERN	<i>Qld</i> Imfnt	SA	WA	Tas	<u>NT</u>	<u>ACT</u>	Total
Current expenditure	16,957	13,424	8,481	4,760	5,264	1,592	1,042	953	52,475
less Sales of goods and services(a)	2,396	1,874	1,814	951	941	189	144	118	8,427
equals Final consumption expenditure	14,561	11,550	6,667	3,809	4,324	1,404	898	835	44,048
Interest payments	2,634 839	2,203	1,194	1,110	650	337	225	51	8,404
Subsidies paid to PTEs Other transfer payments	2,896	1.018 1.784	46 936	245 428	213 509	46 127	42 121	62 127	2,511 6,928
Total current outlays	20,930	16,555	8,842	5.593	5,696	1,913	1.286	1,075	61,891
Expenditure on new fixed assets	2,954	1,602	2,105	692	970	223	196	170	8,911
plus Expenditure on secondhand assets (nct)(b)	-419	-111	-91	-85	-60	-34	-29	_9	-839
equals Gross fixed capital expenditure	2,535	1,491	2,014	607	910	189	167	161	8,073
Capital grants to PTF.s	877	264	294	70	204	50	27	33	1,819
Advances paid to PTEs (net)	-66 1 222	54	-24 47	2	-23	-13	-20	-11	-101
Other capital outlays(b) Total capital outlays	-1,237 2,109	-62 1.747	-47 2,237	642 1,320	13 1,104	-16 210	-1 173	-27 156	-736 9,055
Total outlays	23,039	18,302	11,079	6,913	6,800	2,123	1,459	1,231	70,946
Taxes, fees and fines	10,924	7,967	4,166	2,158	2,438	684	209	481	29,027
Interest received from PTEs	84	106	36	210	113	72	58	34	712
Interest received from other enterprises	1,200	215	1,287	406	148	115	51	36	3,459
Grants received	9,768	7,008	5,836	3,309	3,265	1,147	1,123	656	32,112
Other revenue	1,382	746	621	312	505	76	19	39	3,702
Total revenue	23,357	16,043	11,947	6,396	6,470	2,094	1,460	1,246	69,013
Increase in provisions Advances received (net)	-1,171	-11 -585		8 -193	1 -199		89	9 – 20	7 -2,717
Borrowing (net)	-1,171 -77	3,727	2,152	4,112	571	44	132	18	10,678
Other financing transactions(c)	931	-872	-2,709	-3,410	-43	134	-44	- 2 3	-6,036
Total financing(c)	-317	2,258	-868	517	330	29	-1	-15	1,933
Current deficit(c)	-426	1,560	-2,139	-228	-285	-20	-21	-94	-1,653
Capital deficit(c)	109	709	1,271	737	614	49	20	69	3,578
Total deficit(c)	-317	2,270	-868	509	329	29	-1	-25	1,925
Net financing requirement(c)	854	2,854	-557	702	528	178	88	-5	4,642
	PUBLIC TRAI		ERPRISE:						
Interest payments to—	1,192	1,696	651	384	663	247 72	59 58	34	4,926 726
general government other enterprises	96 1,096	106 1,590	38 6]4	210 174	114 549	175	1	32 2	4,200
Income transferred to general government	986	438	63	128	46	17	_	20	1,697
Other transfer payments	172	156	44	26	68		2	3	472
Total current outlays	2.350	2.290	758	538	777	264	61	57	7,094
Expenditure on new fixed assets	2,773	1,473	1,368	478	765	175	60	78	7,170
plus Expenditure on secondhand assets (net)	-239	-95 1	108	-85	-49	1	-21	_9	-1,245
equals Gross fixed capital expenditure	2,534	523	1,476	392	716	176	39	69	5,925
Expenditure on land and intangible assets (net)	29	-l30	38	2	3 20	l	2 4	-1	65
Other capital outlays Total capital outlays	2.565	-(30 392	-50 1.464	102 496	-20 693	-10 165	45	-4 63	-106 5,883
Total outlays	4,915	2,682	2,222	1,034	1,470	429	106	120	12,977
Sales of goods and services	12,914	8,103	8,063	3,009	3,731	798	313	412	37,343
plus Subsidies received	860	1,021	42	248	211	39	42	61	2,524
less Operating expenditure	11,864	6,841	6,384	2,754	3,133	574	330	433	32,313
equals Net operating surplus	1,909	2,284	1,720	503	808	263	26	40	7,553
Interest received	204	102	91 216	33	38	16	4	17	506
Capital grants received Other revenue	951 231	265 196	316 172	70 29	204 130	57 5	27	33	1,922 762
Total revenue	3,295	2,848	2,300	634	1,180	341	56	90	10,743
Increase in provisions—	1.887	913	415	346	196	127	37	49	3,970
for depreciation	1,790	985	415	318	239	118	37	38	3,939
other	97	-72	_	28	-42	9	1	11	31
Advances received (net)	-113	66	-20	2	-24	-14	-20	-10	-132
Borrowing (net)	-627	-510	-430	-35 97	176	12	22	-2	-1,416
Other financing transactions(c) Total financing(c)	473 1,620	-635 - 165	-44 -78	87 400	-58 29 0	−37 88	33 50	−7 29	-188 2,234
Current deficit(c)	-1,653	-1,021	-1,471	-345	-270	-142	-6	-49	-4,956
Capital deficit(c)	1,385	-1,021 -57	978	399	364	103	19	30	3,220
Total deficit(c)	-267	-1,078	-493	54	94	-39	12	-20	-1,736
Net financing requirement(c)	-154	-1,145	-473	52	118	-25	32	_9	-1,604
		-,					-	. <u> </u>	-,

TABLE 11. ECONOMIC TRANSACTIONS OF STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

ltem	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
-	CONSOLI	DATED T	OTAL						
Current expenditure	16,957	13,424	8,481	4,760	5,265	1,592	1,042	953	52,475
less Sales of goods and services(a)	2,396	1,874	1,814	951	941	189	144	118	8,427
equals Final consumption expenditure	14,561	11,550	6,667	3,809	4,324	1.404	898	835	44,048
Interest payments	3,667	3,791	1,773	1,272	1,180	508	225	51	12,467
Subsidies paid to PTEs	839	1,018	46	245	213	46	42	62	2,511
Other transfer payments	3,064	1,939	979	454	577	127	123	131	7,394
Total current outlays	22,131	18,299	9,465	5.781	6294	2,084	1,288	1,079	66,420
Expenditure on new fixed assets	5,727	3,076	3,473	1,169	1,735	398	256	248	16,081
plus Expenditure on secondhand assets (net)(b)	-658	-1,062	17	-170	-109	-33	-50	-18	-2,084
equals Gross fixed capital expenditure	5,069	2,013	3,490	999	1,626	365	206	229	13,998
Expenditure on land and intangible assets (net)(b)	-23	-14	-98	25	-31	1	-2	-56	-197
Capital grants to other governments	_	_		_	_	_	_	_	
Other capital outlays(b)	-1,281	-171	38	721	21	-29	7	23	672
Total capital outlays	3.765	1,828	3,430	1,745	1,616	<i>337</i>	211	196	13.128
Total outlays	25,895	20,126	12,895	7,526	7,910	2,421	1,499	1,275	79,548
Taxes, fees and fines	10,924	7,967	4,166	2,158	2,438	684	209	481	29,027
Net operating surplus of public trading enterprises	1,909	2,284	1,720	503	808	263	26	40	7,553
Interest received	1,341	315	1,344	427	167	128	53	52	3,828
Other revenue	10,464	7,509	6,568	3,523	3,858	1,211	1,143	6 76	34,951
Total revenue	24,637	18,075	13,799	6,611	7,271	2,286	1,431	1,249	75,359
Increase in provisions—	1,887	902	415	354	197	127	37	59	3,978
for depreciation	1,790	985	415	318	239	118	37	38	3,939
other	97	-83	_	36	-42	9	1	20	38
Advances received (net)	-1.189	-578	-311	-193	-196	-150	-89	-20	-2,726
Borrowing (net)	-704	3,294	1,722	4,076	747	56	132	16	9,339
Other financing transactions(c)	1,265	-1.566	-2,730	-3,323	-109	102	-12	-28	-6,402
Total financing(c)	1,258	2,051	-904	915	639	136	69	26	4,189
Current deficit(c)	-2,213	543	-3,611	-573	-559	-161	-27	-142	-6,74 3
Capital deficit(c)	1,584	606	2,292	1,134	1,001	169	59	110	6,954
Total deficit(c)	-629	1,149	-1,319	560	442	8	31	-32	211
Net financing requirement(c)	561	1,728	-1,008	754	637	158	120	-12	2,937

⁽a) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included. (b) See Asset table on page 47. (c) See Measures of government financing in Explanatory Notes.

TABLE 12. CURRENT OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
GENERAL GO	VERNMENT FIN	IAL CONS	UMPTIO	N EXPEN	DITURE				
General public services	1,653	1,981	507	276	431	146	122	123	5,240
Public order and safety	1,527	958	751	376	475	115	117	96	4,414
Education	4,529	3,611	2,425	1,375	1,398	427	242	242	14,249
Primary and secondary education	2,523	2,111	1,450	788	833	272	170	194	8,341
Tertiary education, of which	1,645	1,270	737	491	421	113	63	48	4,787
University education	975	849	498	298	274	75	12	2	2,983
Technical and further education	670	421	239	192	145	37	52	46	1,802
Other education	361	229	238	97	144	42	9	_	1,121
Health	3.205	2,836	1.625	992	1.143	355	172	190	10,516
Hospital and other institutional services	2,870	2,456	1,134	799	986	313	129	190	8,877
Clinics and other non-institutional services	152	158	382	136	45	12	47		932
Other health						31	47 -4		707
Оллет пеаци	183	221	109	56	111	.31	-4	_	707
Social security and welfare	978	475	164	129	172	28	26	29	2,001
Housing and community amenities	347	365	107	141	75	29	25	18	1,107
Housing and community development	77	118	46	22	26	5	11	18	323
Water supply	-6	24	-10]		5	_	14
Sanitation and protection of the environment	214	179	32	99	-31	19	8		520
Other community amenities	63	44	39	20	-3 . 78	5	2	_	250
Other community amenines	0.5	4-4	37	20	70		2	_	2.50
Recreation and culture	525	424	270	145	148	50	47	43	1,650
Fuel and energy	53	6	12	5	-2	_	4		79
Agriculture, forestry, fishing and hunting	340	175	193	71	140	67	33	_	1,019
Mining, manufacturing, construction etc.	63	50	56	17	38	9	15	26	273
Transport and communication	1,223	589	507	206	196	78	45	55	2,899
Road transport	1,216	576	489	205	198	69	46	55	2,854
Rail and multi-mode transport	1,210	370	6	200	170				17
	-5	13	12	1	-3	9	 _1		27
Other transport and communications	-3	13	12	1	-3	9	-1	_	2.1
Other economic affairs	263	82	118	87	109	58	49	12	778
Other purposes	-143	I	68	-10	3	41	1	_	- J76
Total	14,561	11,550	6,667	3,809	4,324	1,404	898	835	44,048

TABLE 12. CURRENT OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
	TOTAL CUI	RENT OU	TLAYS						
General public services	1,658	1,985	574	276	433	146	123	153	5,349
Public order and safety	1,536	1,023	764	390	483	116	118	96	4,525
Education	5,699	4,340	2,900	1,546	1,644	482	271	296	17,177
Primary and secondary education	3,265	2,723	1,840	936	1,152	324	193	248	10,681
Tertiary education, of which	1,645	1,302	742	491	441	116	65	48	4,849
University education	975	861	498	298	274	79	13	2	3,000
Technical and further education	671	441	244	192	165	37	52	46	1,847
Other education	789	315	318	120	52	42	12	_	1,647
Health	3,276	2,957	1,671	1,035	1,185	376	192	229	10,920
Hospital and other institutional services	2,912	2,512	1,155	800	1,001	313	132	229	9,054
Clinics and other non-institutional services	167	214	395	167	61	27	47		1.077
Other health	197	231	121	68	123	36	13		789
Social security and welfare	1,550	833	400	259	344	53	49	53	3,542
Housing and community amenities	837	570	118	224	77	53	34	25	1,938
Housing and community development	425	315	52	105	28	26	13	25	989
Water supply	115	27	-6	_	2	3	14	-	153
Sanitation and protection of the environment	234	184	34	100	-31	19	5	_	545
Other community amenities	63	44	39	20	78	5	2	_	251
Recreation and culture	648	560	340	197	175	64	55	55	2,093
Fuel and energy	107	7 7	20	21	7	_	35	_	267
Agriculture, forestry, fishing and hunting	414	177	209	91	149	72	41	_	1,153
Mining, manufacturing, construction etc.	62	74	66	24	39	12	16	26	318
Transport and communication	1,760	1,382	564	359	402	97	58	102	4,723
Road transport	1,218	716	543	205	373	86	58	102	3,301
Rail and multi-mode transport	535	652	6	144	14	_	_	_	1,352
Other transport and communications	7	14	15	10	15	11	_	_	71
Other economic affairs	399	255	135	95	143	64	51	13	1,156
Other purposes	4,186	4,065	1,705	1,264	1,213	549	247	31	13,260
Public debt	3,684	3,810	1,773	1,272	1,209	508	225	31	12,512
Other	502	255	-68	-8	4	41	22	_	748
Total	22,131	18,299	9,465	5,781	6,294	2,084	1,288	1,079	66,420

TABLE 13. GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
	GENERAL	GOVERN	MENT						·"-
General public services	-20	32	214	52	66	6	60	8	417
Public order and safety	141	52	58	49	41	15	5	4	366
Education	422	278	301	104	152	28	35	25	1,346
Primary and secondary education	156	108	145	62	50	14	8	15	557
Tertiary education, of which	250	164	130	42	91	12	27	10	725
University education Technical and further education	113	61	61	19	84	4	20		361
Other education	t37 16	82 6	69 27	23	7 12	7 3	_	10	339 63
Health	326	168	118	60	74	16	9	5 3	823
Hospital and other institutional services	312	163	80	46	77	13	ģ	53	752
Other health	14	5	38	14	- 3	3	<u>.</u>	_	71
Social security and welfare	2	43	21	17	21	1	_	_	106
Housing and community amenities	65	76	159	42	30	5	16	30	425
Housing and community development	14	15	37	8	10	1	15	30	131
Water supply		4	14		_	_	_		18
Sanitation and protection of the environment Other community amenities	12 39	37 21	102 7	33 1	2 17	3 1	_	_	190
				_				_	86
Recreation and culture	298	159	163	50	82	15	6	18	792
Agriculture, forestry, fishing and hunting	81	24	104	19	14	2	4	_	250
Transport and communication	1,090	652	776	189	397	96	49	23	3,272
Road transport	1,105	635	763	187	394	95	42	23	3,245
Water transport Rail and multi-mode transport	<u> </u>	6	5 5	-		_	<u>6</u>	_	1 i -5
Other gross fixed capital expenditure	128	6	100	24	31	4	-17		276
Total	2,535	1,491	2,014	607	910	189	167	161	8,073
	PUBLIC TRAD	ING ENT	ERPRISES						
Housing and community amenities	1,109	522	503	109	346	56	25	31	2,700
Housing and community development	358	250	281	29	170	24	16	23	1,151
Water supply	295	69	138	32	92	12	6	4	648
Sanitation and protection of the environment	456	203	84	47	84	20	2	4	900
Other community amenities	_	_	_	1	_		_	_	1
Recreation and culture	39	84	15	10	5	3	_		156
Fuel and energy	634	-91	579	203	139	96	8	35	1,603
Agriculture, forestry, fishing and hunting	13	_	16	17	_	_	_	_	47
Mining, manufacturing, construction etc.	3	-163	5	1	_	_	_	_	155
Transport and communication	734	162	358	52	218	21	_	3	1,548
Road transport	11	_	18		12	6	_	3	50
Water transport	32	-1	87	7	41	15	_	_	180
Rail and multi-mode transport Other transport and communications	69 0	163	247 7	4] 4	165		_	_	1,307 11
Other economic affairs	2	9	, 		9		6	_	25
	2			1			v	_	
	_	_		1	l	-	_	_	1
Other purposes Total	2,534	523	1,476	392	716	176	39	69	5,925

TABLE 13. GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	Tax	<u>NT</u>	ACT	Total
	CONSOLI	DATED T	DTAL.						
General public services	-20	32	214	52	66	6	60	8	417
Public order and safety	141	52	58	51	41	15	5	4	368
Education	422	278	301	104	152	28	35	25	1,346
Primary and secondary education	156	108	145	62	50	14	8	15	557
Tertiary education, of which	250	164	130	42	91	12	27	10	725
University education	113	61	61	19	84	4	20		361
Technical and further education	137	82	69	23	7	7	2	10	339
Other education	16	6	27	_	12	3	_	_	63
Health	326	168	118	60	74	16	9	53	823
Hospital and other institutional services	312	163	80	46	77	13	9	53	752
Clinics and other non-institutional services	8	3	17	12	1	1	_	_	42
Other health	6	2	21	3	-4	2	_	_	29
Social security and welfare	2	43	21	17	21	1		_	106
Housing and community amenities	1,174	598	663	150	377	61	41	61	3,125
Housing and community development	373	265	318	36	180	25	32	53	1,282
Water supply	295	72	152	33	92	12	6	4	666
Sanitation and protection of the environment	468	240	185	80	86	23	3	4	1.090
Other community amenities	39	21	7	2	18	1		_	88
Recreation and culture	338	243	178	60	87	18	6	18	948
Fuel and energy	647	-89	580	203	139	96	8	35	1,617
Agriculture, forestry, fishing and hunting	94	25	120	37	14	3	4	_	297
Mining, manufacturing, construction etc.	4	-161	21	2	4	_	1	_	-130
Transport and communication	1,824	814	1,134	241	615	117	50	26	4,820
Road transport	1,117	635	781	187	406	101	42	26	3,295
Water transport	32	-1	92	7	41	15	6	_	192
Rail and multi-mode transport	675	169	252	41	165		_	_	1,302
Other transport and communications		11	- 9	6	3		2	_	32
Other economic affairs	29	18	12	5	29	3	-12	_	83
Other purposes	88	-6	72	18	5	2	_		178
Total	5,069	2,013	3,490	999	1,626	365	206	229	13,998

TABLE 14. TOTAL CAPITAL OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

	(0	шшисту			_				
Purpose	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
	GENERAL	.GOVERN	MENT						
General public services	-25	16	226	620	75	6	64	10	993
Public order and safety	135	52	59	49	41	15	5	4	360
Education	475	300	321	116	168	28	38	29	1,476
Primary and secondary education	207	125	165	71	74	14	11	19	685
Tertiary education, of which University education	252 113	171 61	130 61	45 19	83 76	12 4	27 20	10	728 353
Technical and further education	139	89	69	26	70	7	20	10	349
Other education	17	5	27		12	3	_	_	64
Health	332	172	119	66	77	17	9	56	847
Hospital and other institutional services	309	166	82	49	77	13	9	56	760
Other health	22	5	38	17	_	5		_	87
Social security and welfare	31	49	31	17	25	1	_	_	155
Housing and community amenities	147	233	329	177	114		29	17	1,047
Housing and community development	99	172	207	119	124	-3	28	17	762
Water supply Sanitation and protection of the environment	18 _9	-l 41	14 102	24 33	-58 8	3			−3 179
Other community amenities	39	21	7	1	39	1	1		109
Recreation and culture	283	196	104	56	85	16	7	18	766
Fuel and energy	65	1	-1	-13	-2	26	-1	_	76
Agriculture, forestry, fishing and hunting	91	38	64	10	6	5	4	_	219
Mining, manufacturing, construction etc.	-6	- 11	14	3	5	-3	i	_	25
Transport and communication	1,631	829	886	200	476	99	49	25	4,195
Road transport	1,051	808	813	193	399	99	42	25	3,498
Water transport	-17	_	19	1	28		5		35
Rail and multi-mode transport	530	l 1	57	4	46				647
Other transport and communications	_	10	-3]	4	_	2	_	14
Other economic affairs	3	-129	13	3	38	-2	-36		-110
Other purposes	-1,054	-22	71	15	-3	_	3	-4	-994
Total	2,109	1,747	2,237	1,320	1,104	210	173	156	9,055
	PUBLIC TRAIT	ING ENT	ERPRISES	3					
Housing and community amenities	1,196	453	473	95	343	56	25	25	2,665
Housing and community development	334	187	247	16	165	23	16	17	1,006
Water supply	328	65	143	32	94	12	6	4	683
Sanitation and protection of the environment Other community amenities	533	201	84 —	46 1	84 —	20 —	_	4	974 1
Recreation and culture	39	84	15	9	5	3		_	156
Fuel and energy	604	-135	574	205	127	91	12	35	1,514
Agriculture, forestry, fishing and hunting	13		63	128	_	_	_	<u> </u>	204
Mining, manufacturing, construction etc.	3	-167	5	4		_	_	_	-156
Transport and communication	708	155				21	_	-	
Road transport	70 8 10	122	334 18	54	212 12	21 5	_	3 3	1,487 48
Water transport	14	<u>-2</u>	91	7	41	15			166
Rail and multi-mode transport	684	157	218	43	160	-	_	_	1,262
Other transport and communications	-	. —	7	4	_		_		11
Other economic affairs	3	9	_	_	6	_	8		25
Other purposes	 3 FCF	-7 202	1 464	1	- 602	-6		_	-12
Total	2,565	392	1,464	496	693	165	45	63	5,883

TABLE 14. TOTAL CAPITAL OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

Ригроѕе	NSW	Vic	Qld	SA	WA	Tax	NT	ACT	Total
	CONSOLI	DATED T	O'TAL						
General public services	-27	12	233	620	75	6	60	9	988
Public order and safety	135	52	59	50	41	15	5	4	361
Education	475	300	321	116	168	28	38	29	1,476
Primary and secondary education	207	125	165	71	74	14	11	19	685
Tertiary education, of which	252	171	130	45	83	12	27	10	728
University education	113	61	61	19	76	4	20	_	353
Technical and further education	139	89	69	26	7	7	2	10	349
Other education	17	5	27	_	12	3	_	_	64
Health	332	172	119	66	77	17	9	56	847
Hospital and other institutional services	309	166	82	49	77	13	9	56	760
Clinics and other non-institutional services	8	4	17	14	1	1		_	44
Other health	14	1	21	3	-1	4	_		42
Social security and welfare	31	49	31	17	21	-5	_	_	145
Housing and community amenities	972	534	581	202	355	45	30	19	2,738
Housing and community development	143	204	232	89	135	9	21	11	844
Water supply	293	68	156	32	94	12	6	4	665
Sanitation and protection of the environment	498	240	185	79	86	24	3	4	1,119
Other community amenities	39	21	7	2	40	1	1		111
Recreation and culture	310	278	119	64	90	19	8	18	906
Fuel and energy	670	-133	574	193	127	91	12	35	1,570
Agriculture, forestry, fishing and hunting	104	38	129	143	5	6	4	_	429
Mining, manufacturing, construction etc.	-3	-156	19	7	4	-3	1	_	-131
Transport and communication	1,812	809	1,160	249	607	120	50	26	4,832
Road transport	1,128	639	831	193	403	104	42	26	3,367
Water transport	14	-3	96	7	41	15	6	_	176
Rail and multi-mode transport	669	163	223	43	160	_	_	_	1,257
Other transport and communications	_	10	10	6	4	_	2	_	31
Other economic affairs	7	-120	13	3	44	-2	-9	_	63
Other purposes	-1,054	-7	71	15	1	_	3	_	-970
Total	3,765	1,828	3,430	1,745	1,616	337	211	196	13,128

TABLE 15. TOTAL OUTLAYS BY PURPOSE FOR THE STATE, TERRITORY AND LOCAL GOVERNMENTS COMBINED, 1992-93 (\$ million)

Education 6.175 4.640 3.221 1.662 1.812 310 309 325 1										
Public order and safety	Purpose	NSW	Vic	Qid	SA	WA	Tas	NT	ACT	Total
Education	General public services	1,631	1,997	807	897	509	152	183	162	6,337
Primary and secondary education 3,472 2,947 2,005 1,007 1,226 337 205 267 1	Public order and safety	1,671	1,075	822	4 40	523	131	123	100	4,886
Primary and secondary education 3472 2,847 2,005 1,007 1,226 337 205 267 1	Education	6,175	4,640	3,221	1,662	1,812	510	309	325	18,654
Tertiary education, of which 1,897	Primary and secondary education	3,472	2.847	2,005	1.007	1.226	337	205		11,366
University education	Tertiary education, of which	1,897	1,473							5,577
Technical and further education	University education				317					3,353
Health	Technical and further education								_	2,196
Hospital and other institutional services 3,221 2,678 1,237 849 1,078 326 140 285 285 286 286 286 275 218 411 180 62 286 476 285 286 276 286 286 276 286 286 276 286 286 276 286 2	Other education	805	320	345	120			13		1,711
Hospital and other institutional services 3,221 2,678 1,237 349 1,078 326 140 285 285 175 218 411 180 62 28 47	Health	3,608	3,129	1,791	1,101	1,261	393	200	285	11,767
Clinics and other non-institutional services 175 218 411 180 62 28 47	Hospital and other institutional services	3,221	-			-	326	140		9,814
Social security and welfare	Clinics and other non-institutional services	175	218	411	180	62	28			1,122
Welfare services 1,290 734 429 197 345 41 48 53 Other social security and welfare 291 149 3 79 20 7 1 — Housing and community development 568 519 283 194 163 35 34 36 Water supply 407 96 150 31 95 15 21 4 Other community amenities 102 65 42 20 179 56 42 7 4 Other community amenities 102 65 46 22 118 6 2 - Sanitation and protection of the environment 732 424 220 179 56 42 7 4 Other community amenities 958 838 489 260 265 83 62 74 Recreation and culture 958 838 839 260 265 83 62 74	Other health	211	233	142	71	122	39	13	_	832
Welfare services 1,290 734 429 197 345 41 48 53 Other social security and welfare 291 149 3 79 20 7 1 Housing and community amenities 1,809 1,104 699 426 432 99 64 44 Housing and community development 568 519 283 194 163 35 34 36 Water supply 407 96 150 31 95 15 21 4 Sanitation and protection of the environment 732 424 220 179 56 42 7 4 Other community amenities 102 65 46 22 118 6 2 — Recreation and culture 958 838 459 260 265 83 62 74 Recreation and culture 958 838 459 260 265 83 42 58	Social security and welfare	1,581	883	431	276	366	48	49	53	3,687
Cher social security and welfare 291 149 3 79 20 7 1	Welfare services	1,290	734	429	197	345	41	48	53	3,137
Housing and community development S68 S19 283 194 163 35 34 36 Water supply 407 96 150 31 95 15 21 4 Sanitation and protection of the environment 732 424 220 179 56 42 7 4 Other community amenities 102 65 46 22 118 6 2 —	Other social security and welfare	291	149	3	7 9	20	7	1		550
Housing and community development S68 S19 283 194 163 35 34 36 Water supply 407 96 150 31 95 15 21 4 4 4 407 96 150 31 95 15 21 4 4 4 4 4 4 220 179 56 42 7 4 4 4 4 4 4 4 4 4	Housing and community amenities	1,809	1,104	699	426	432	99	64	44	4,676
Water supply 407 96 150 31 95 15 21 4 Sanitation and protection of the environment Other community amenities 102 65 42 20 179 56 42 7 4 Other community amenities 102 65 46 22 118 6 2 — Recreation and culture 958 838 459 260 265 83 62 74 Recreational facilities and services 707 626 175 165 204 58 42 58 Cultural facilities and services 242 207 103 92 64 24 21 14 Broadcasting and film production 3 3 2 2 — — — — Fuel and energy 777 -57 594 214 134 91 48 35 Agriculture, forestry, fishing and hunting 517 215 339 234 154 78	Housing and community development	568	519	283	194	163	35	34		1,833
Other community amenities 102 65 46 22 118 6 2 — Recreation and culture 958 838 459 260 265 83 62 74 Recreational facilities and services 707 626 175 165 204 58 42 58 Cultural facilities and services 242 207 103 92 64 24 21 14 Broadcasting and film production 3 3 2 2 — — — — Other recreation and culture 6 2 180 1 -3 — — — Other recreation and services 242 207 103 92 64 24 21 14 Broadcasting and film production 3 3 2 2 — — — 2 Fuel and energy 777 -57 594 214 134 91 48 35	Water supply	407	96	150	31	95	15	21		818
Other community amenities 102 65 46 22 118 6 2 — Recreation and culture 958 838 459 260 265 83 62 74 Recreational facilities and services 707 626 175 165 204 58 42 58 Cultural facilities and services 242 207 103 92 64 24 21 14 Broadcasting and film production 3 3 2 2 — — — — Other recreation and culture 6 2 180 1 -3 — — — Other recreation and services 242 207 103 92 64 24 21 14 Broadcasting and film production 3 3 2 2 — — — 2 Fuel and energy 777 -57 594 214 134 91 48 35	Sanitation and protection of the environment	732	424	220	179	56	42	7	4	1,664
Recreational facilities and services 707 626 175 165 204 58 42 58 Cultural facilities and services 242 207 103 92 64 24 21 14 Broadcasting and film production 3 3 2 2 2 Cultural facilities and services 242 207 103 92 64 24 21 14 Broadcasting and film production 3 3 2 2 2 Cultural facilities and services 242 207 103 92 64 24 21 14 Broadcasting and film production 3 2 2 2 2 Cultural facilities and services 242 207 103 92 64 24 21 14 Broadcasting and film production 2 2 180 1 -3 2 2 2 2 2 2	Other community amenities	102	65	46	22	118	6	2	_	361
Cultural facilities and services 242 207 103 92 64 24 21 14 Broadcasting and film production 3 3 2 2 — — — — Other recreation and culture 6 2 180 1 —3 — — — Fuel and energy 777 —57 594 214 134 91 48 35 Agriculture, forestry, fishing and hunting 517 215 339 234 154 78 45 — Mining, manufacturing, construction etc. 59 —83 85 32 43 9 16 26 Transport and communication 3,572 2,191 1,723 608 1,009 217 108 127 Road transport 2,346 1,355 1,374 399 776 190 101 127 Water transport 26 —6 109 16 58 17 6 — Road multi-mode transport 1,205 815 228 187 174	Recreation and culture	958	838	459	260	265	83	62	74	2,999
Broadcasting and film production Other recreation and culture 3 3 2 2 — — — 2 Fuel and energy 777 -57 594 214 134 91 48 35 Agriculture, forestry, fishing and hunting 517 215 339 234 154 78 45 — Mining, manufacturing, construction etc. 59 -83 85 32 43 9 16 26 Transport and communication 3,572 2,193 1,723 608 1,009 217 108 127 Road transport 2,346 1,355 1,374 399 776 190 101 127 Water transport 26 -6 109 16 58 17 6 — Rail and multi-mode transport 1,205 815 228 187 174 — — — Other transport and communications -5 27 11 7 2 10	Recreational facilities and services	707	626	175	165	204	58	42	58	2,035
Broadcasting and film production Other recreation and culture 3 3 2 2 — — — 2 Fuel and energy 777 -57 594 214 134 91 48 35 Agriculture, forestry, fishing and hunting 517 215 339 234 154 78 45 — Mining, manufacturing, construction etc. 59 -83 85 32 43 9 16 26 Transport and communication 3,572 2,193 1,723 608 1,009 217 108 127 Road transport 2,346 1,355 1,374 399 776 190 101 127 Water transport 26 -6 109 16 58 17 6 — Rail and multi-mode transport 1,205 815 228 187 174 — — — Other transport and communications -5 27 11 7 2 10	Cultural facilities and services	242	_207	103	92	64	24	21	14	767
Fuel and energy 777 -57 594 214 134 91 48 35 Agriculture, forestry, fishing and hunting 517 215 339 234 154 78 45 — Mining, manufacturing, construction etc. 59 -83 85 32 43 9 16 26 Transport and communication 3,572 2,191 1,723 608 1,009 217 108 127 Road transport 2,346 1,355 1,374 399 776 190 101 127 Water transport 26 -6 109 16 58 17 6 — Rail and multi-mode transport 1,205 815 228 187 174 — — — Other transport and communications -5 27 11 7 2 10 1 — Other economic affairs 406 136 148 98 187 63 43 13 Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 15 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 15		3		2	2	_	_	_	_	10
Agriculture, forestry, fishing and hunting 517 215 339 234 154 78 45 — Mining, manufacturing, construction etc. 59 -83 85 32 43 9 16 26 Transport and communication 3,572 2,191 1,723 608 1,009 217 108 127 Road transport 2,346 1,355 1,374 399 776 190 101 127 Water transport 26 -6 109 16 58 17 6 — Rail and multi-mode transport 1,205 815 228 187 174 — — — Other transport and communications -5 27 11 7 2 10 1 — Other economic affairs 406 136 148 98 187 63 43 13 Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 15 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 15	Other recreation and culture	6	2	180	1	-3	_	-	2	187
Mining, manufacturing, construction etc. 59 -83 85 32 43 9 16 26 Transport and communication 3,572 2,191 1,723 608 1,009 217 108 127 Road transport 2,346 1,355 1,374 399 776 190 101 127 Water transport 26 -6 109 16 58 17 6 - Rail and multi-mode transport 1,205 815 228 187 174 - - - Other transport and communications -5 27 11 7 2 10 1 - Other economic affairs 406 136 148 98 187 63 43 13 Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 11 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 12	Fuel and energy	777	-57	594	214	134	91	48	35	1,837
Transport and communication 3,572 2,191 1,723 608 1,009 217 108 127 Road transport 2,346 1,355 1,374 399 776 190 101 127 Water transport 26 -6 109 16 58 17 6 — Rail and multi-mode transport 1,205 815 228 187 174 — — — Other transport and communications —5 27 11 7 2 10 1 — Other economic affairs 406 136 148 98 187 63 43 13 Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 17 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 17	Agriculture, forestry, fishing and hunting	517	215	339	234	154	78	45	_	1,582
Road transport 2,346 1,355 1,374 399 776 190 101 127 Water transport 26 -6 109 16 58 17 6 — Rail and multi-mode transport 1,205 815 228 187 174 — — — Other transport and communications -5 27 11 7 2 10 1 — Other economic affairs 406 136 148 98 187 63 43 13 Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 11 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 12	Mining, manufacturing, construction etc.	59	-83	85	32	43	9	16	26	187
Road transport 2,346 1,355 1,374 399 776 190 101 127 Water transport 26 -6 109 16 58 17 6 — Rail and multi-mode transport 1,205 815 228 187 174 — — — Other transport and communications -5 27 11 7 2 10 1 — Other economic affairs 406 136 148 98 187 63 43 13 Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 12 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 12	Transport and communication	3,572	2,191	1,723	608	1,009	217	108	127	9,555
Water transport 26 -6 109 16 58 17 6 — Rail and multi-mode transport 1,205 815 228 187 174 — — — Other transport and communications -5 27 11 7 2 10 1 — Other economic affairs 406 136 148 98 187 63 43 13 Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 12 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 12	Road transport	2,346	1,355	1,374	399	776	190	101	127	6,668
Other transport and communications -5 27 11 7 2 10 1 — Other economic affairs 406 136 148 98 187 63 43 13 Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 12 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 12		26	-6	109	16	58	17	6		225
Other economic affairs 406 136 148 98 187 63 43 13 Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 12 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 12	Rail and multi-mode transport	1,205	815	228	187	174				2,609
Other purposes 3,132 4,058 1,776 1,279 1,215 549 250 31 11 Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 13	Other transport and communications	-5	27	11	7	2	10	1	_	53
Public debt 3,753 3,812 1,773 1,272 1,208 508 225 31 1	Other economic affairs	406	136	148	98	187	63	43	13	1,093
		3,132	4,058	1,776	1,279		549	250	31	12,290
			3,812	1,773	1,272	1,208	508	225	31	12,582
	Other	621	246	3	7		41	25		-292
Total 25,895 20,126 12,895 7,526 7,910 2,421 1,499 1,275 7	Total	25,895	20,126	12,895	7,526	7,910	2,421	1,499	1,275	79,548

Tables for State/Territory governments, 1992-93

TABLE 16. ECONOMIC TRANSACTIONS OF STATE AND TERRITORY GOVERNMENTS, 1992-93 (\$ million)

Current expenditure less Sales of goods and services(a) quals Final consumption expenditure									
less Sales of goods and services(a)	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Tota
less Sales of goods and services(a)	GENERAI	. GOVERN	MENT						
less Sales of goods and services(a)	14,554	11,286	7,293	4,276	4,719	1,437	995	953	45,513
www.fr Hingl continuestion aroundstore	1,588	1,422	1,197	809	744	146	131	118	6,155
Years I may consumption expenditure	12,966	9,864	6,096	3,467	3,975	1,291	865	835	39,360
Interest payments	2,487	2,108	1,040	1,035	622	328	224	51	7,896
Subsidies paid to PTEs Current grants to other governments	839 465	1,018 418	41 220	245	213	46	42	62	2,506
Other transfer payments	2,890	1,782	935	91 424	137 506	40 126	16 121	127	1,387
Total current outlays	19,647	15,190	8,332	5,263	5,452	1,832	1,267	1,075	6,911 58,058
Expenditure on new fixed assets	2,203	1,073	1,437	498	663	167	188	170	6,398
plus Expenditure on secondhand assets (net)(b)	-273	-34	-70	-69	-28	-28	-28	-9	-539
equals Gross fixed capital expenditure	1,930	1,039	1,367	428	635	139	160	161	5,859
Capital grants to other governments	233	28	76	17	32	2	_	_	388
Capital grants to PTEs	877	264	294	70	204	50	27	33	1,819
Advances paid to PTEs (net) Other capital outlays(b)	-66 -1.367	54 -79	-24 -37	2	-22	-13	-20	-11	-100
Total capital outlays	1,607	1,306	1,675	$\frac{643}{1.159}$	9 858	-17 161	-2 165	-27 156	-878 7,087
Total outlays	21,254	16,495	10,008	6,422	6,311	1,992	1,432	1,231	65,145
Taxes, fees and fines	9,308	6,511	3,288	1,754	2,010	561	182	481	24,095
Interest received from PTEs	84	106	36	209	112	72	58	34	711
Interest received from other enterprises	1,088	121	1,244	361	119	109	52	36	3,130
Grants received—	9,768	7,003	5,781	3,284	3,215	1,142	1,123	656	31,972
for own use	7,794	5,403	4,810	2,804	2,641	991	1,062	598	26,103
for onpassing	1,974	1,600	971	480	574	151	61	58	5,869
Other revenue	1,342	694	576	312	493	78	19	39	3,552
Fotal revenue	21,588	14,436	10,925	5,921	5,949	1,962	1,433	1,246	63,459
Increase in provisions		-12		8		. —	-	9	6
Advances received (net)	-1,171	-588	-311	-193	-1 99	-149	-89	-20	-2,720
Borrowing (net) Other financing transactions(c)	43 880	3,793 -1,133	2,078 2,684	4,173	588	43	133	18	10,783
Fotal financing(c)	-334	2,060 .	-2,064 -917	-3,486 501	-28 362	136 30	45 1	-23 -15	-6,383 1,686
		·					-		2,000
Current deficit(c) Capital deficit(c)	20 -355	1,745 326	-1,691 774	-110 603	-55 417	27 3	-13 12	-94 69	-171
Cotal deficit(c)	-334	2,071	-917	493	362	30	-1	-25	1,850 1,679
Not financina manufacture (4.2)	025								·
Net financing requirement(c)	837	2,660	-606	686	561	179	88	5	4,400
	PUBLIC TRAI								
Interest payments to—	1,059	1,684	515	384	663	234	59	34	4,631
general government other enterprises	89	106 1,579	38	209	113	71	58	32	717
Income transferred to general government	9 69 911	436	477 53	174 128	550 46	163 18	<u> </u>	2 20	3,915 1,610
Other transfer payments	172	156	44	26	68	10		3	472
Total current outlays	2,142	2,276	612	538	777	252	$6\overline{I}$	57	6,713
Expenditure on new fixed assets	2,322	1,455	1,142	477	765	145	60	78	6,445
plus Expenditure on secondhand assets (net)	-105	-949	109	-85	-49	1	-21	-9	-1,108
quals Gross fixed capital expenditure	2,218	505	1,251	392	716	146	39	69	5,336
Expenditure on land and intangible assets (net)	26		38	2	-3	-1	2	- 1	61
Other capital outlays	1	-130	-50	102	-20	-10	4	-4	-106
	2,245	375	1,239	496	693	135	45	63	5,290
otal capital outlays	4,386		4 050		1 4 7 0	388	106		45 00 4
otal capital outlays	7,000	2,651	1,850	1,034	1,470	200	100	120	12,004
otal capital outlays [otal outlays Sales of goods and services	10,054	7,609	7,305	1,034 3,006	3,731	699	313	120 412	33,130
otal capital outlays Total outlays Sales of goods and services plus Subsidies received	10,054 853	7,609 1.021	7,305 15	3,006 245	3,731 211	699 38	313 42	412 61	33,130 2,486
otal capital outlays Total outlays Sales of goods and services plus Subsidies received less Operating expenditure	10,054 853 8,807	7,609 1,021 6,385	7,305 15 5,998	3,006 245 2,749	3,731 211 3,133	699 38 512	313 42 330	412 61 433	33,130 2,486 28,348
Total capital outlays Total outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus	10,054 853 8,807 2,100	7,609 1,021 6,385 2,245	7,305 15 5,998 1,322	3,006 245 2,749 502	3,731 211 3,133 808	699 38 512 225	313 42 330 26	412 61 433 40	33,130 2,486 28,348 7,268
otal capital outlays Fotal outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received	10,054 853 8,807 2,100 166	7,609 1.021 6,385 2,245 98	7,305 15 5,998 1,322 81	3,006 245 2,749 502 33	3,731 211 3,133 808 38	699 38 512 225 15	313 42 330 26 4	412 61 433 40 17	33,130 2,486 28,348 7,268 451
Total capital outlays Fotal outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received	10,054 853 8,807 2,100 166 895	7,609 1,021 6,385 2,245 98 265	7,305 15 5,998 1,322 81 297	3,006 245 2,749 502 33 70	3,731 211 3,133 808 38 204	699 38 512 225 15 53	313 42 330 26	412 61 433 40	33,130 2,486 28,348 7,268 451 1,843
Total capital outlays Fotal outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received Other revenue	10,054 853 8,807 2,100 166 895 120	7,609 1.021 6,385 2,245 98 265 196	7,305 15 5,998 1,322 81 297 109	3,006 245 2,749 502 33 70 29	3,731 211 3,133 808 38 204 130	699 38 512 225 15 53 4	313 42 330 26 4 27	412 61 433 40 17 33	33,130 2,486 28,348 7,268 451 1,843 588
Total capital outlays Fotal outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received Other revenue	10,054 853 8,807 2,100 166 895	7,609 1,021 6,385 2,245 98 265 196 2,884	7,305 15 5,998 1,322 81 297 109 1,809	3,006 245 2,749 502 33 70	3,731 211 3,133 808 38 204	699 38 512 225 15 53	313 42 330 26 4 27 —	412 61 433 40 17	33,130 2,486 28,348 7,268 451 1,843
Total capital outlays Total outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received Other revenue Total revenue Increase in provisions—	10,054 853 8,807 2,100 166 895 120 3,280	7,609 1,021 6,385 2,245 98 265 196 2,884	7,305 15 5,998 1,322 81 297 109 1,809	3,006 245 2,749 502 33 70 29 633	3,731 211 3,133 808 38 204 130 1,180	699 38 512 225 15 53 4 297	313 42 330 26 4 27 — 56	412 61 433 40 17 33 — 90	33,130 2,486 28,348 7,268 451 1,843 588 10,151
Total capital outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received Other revenue Increase in provisions— for depreciation	10,054 853 8,807 2,100 166 895 120 3,280 1,535 1,437	7,609 1.021 6,385 2,245 98 265 196 2,804 913 985	7,305 15 5,998 1,322 81 297 109 1,809	3,006 245 2,749 502 33 70 29 633 346 318	3,731 211 3,133 808 38 204 130 1,180	699 38 512 225 15 53 4 297 126 118	313 42 330 26 4 27 56	412 61 433 40 17 33 - 90 49 38	33,130 2,486 28,348 7,268 451 1,843 588 10,151 3,617 3,586
Total capital outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received Other revenue Increase in provisions— for depreciation other	10,054 853 8,807 2,100 166 895 120 3,280 1,535 1,437 97	7,609 1.021 6,385 2,245 98 265 196 2,804 913 985 -72	7,305 15 5,998 1,322 81 297 1,809 415 415	3,006 245 2,749 502 33 70 29 633 346 318 28	3,731 211 3,133 808 38 204 130 1,180	699 38 512 225 15 53 4 297 126 118 9	313 42 330 26 4 27 56	412 61 433 40 17 33 90 49 38 11	33,130 2,486 28,348 7,268 451 1,843 588 10,151 3,617 3,586 31
Total capital outlays Fotal outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received Other revenue Fotal revenue Increase in provisions— for depreciation other Advances received (net)	10,054 853 8,807 2,100 166 895 120 3,280 1,535 1,437 97 -96.	7,609 1.021 6,385 2,245 98 265 196 2,804 913 985 -72 66	7,305 15 5,998 1,322 81 297 109 1,809 415 415 ———————————————————————————————	3,006 245 2,749 502 33 70 29 633 346 318 28 2	3,731 211 3,133 808 38 204 130 1,180 196 239 -42 -24	699 38 512 225 15 53 4 297 126 118 9 -13	313 42 330 26 4 27 56 37 37 1 -20	412 61 433 40 17 33 	33,130 2,486 28,348 7,268 451 1,843 588 10,151 3,617 3,586 31 -113
Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received Other revenue Increase in provisions— for depreciation other Advances received (net) Borrowing (net) Other financing transactions(c)	10,054 853 8,807 2,100 166 895 120 3,280 1,535 1,437 97 -96. -553 220	7,609 1.021 6,385 2,245 98 265 196 2,804 913 985 -72 -66 -512 -620	7,305 15 5,998 1,322 81 297 109 1,809 415 415 —20 —459 104	3,006 245 2,749 502 33 70 29 633 346 318 28 2 -35 88	3,731 211 3,133 808 38 204 130 1,180 196 239 -42 -24 176 -58	699 38 512 225 15 53 4 297 126 118 9 -13 13 -36	313 42 330 26 4 27 56	412 61 433 40 17 33 90 49 38 11	33,130 2,486 28,348 7,268 451 1,843 588 10,151 3,617 3,586 31 -113 -1,374 -277
Total capital outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received Other revenue Increase in provisions— for depreciation other Advances received (net) Borrowing (net) Other financing transactions(c)	10,054 853 8,807 2,100 166 895 120 3,280 1,535 1,437 97 -96.	7,609 1.021 6,385 2,245 98 265 196 2,894 913 985 -72 66 -512	7,305 15 5,998 1,322 81 297 109 1,809 415 415 — -20 -459	3,006 245 2,749 502 33 70 29 633 346 318 28 2 -35	3,731 211 3,133 808 38 204 130 1,180 196 239 -42 -24 176	699 38 512 225 15 53 4 297 126 118 9 -13 13	313 42 330 26 4 27 — 56 37 37 1 -20	412 61 433 40 17 33 — 90 49 38 11 10 2	33,130 2,486 28,348 7,268 451 1,843 588 10,151 3,617 3,586 31 -113 -1,374
Total capital outlays Sales of goods and services plus Subsidies received less Operating expenditure equals Net operating surplus Interest received Capital grants received Other revenue Increase in provisions— for depreciation other Advances received (net) Borrowing (net) Other financing transactions(c)	10,054 853 8,807 2,100 166 895 120 3,280 1,535 1,437 97 -96. -553 220	7,609 1.021 6,385 2,245 98 265 196 2,804 913 985 -72 -66 -512 -620	7,305 15 5,998 1,322 81 297 109 1,809 415 415 —20 —459 104	3,006 245 2,749 502 33 70 29 633 346 318 28 2 -35 88	3,731 211 3,133 808 38 204 130 1,180 196 239 -42 -24 176 -58	699 38 512 225 15 53 4 297 126 118 9 -13 13 -36	313 42 330 26 4 27 	412 61 433 40 17 33 — 90 49 38 11 10 2 -7	33,130 2,486 28,348 7,268 451 1,843 588 10,151 3,617 3,586 31 -113 -1,374 -277 1,853
Total capital outlays Sales of goods and services plus Subsidies received less Operating expenditure quals Net operating surplus Interest received Capital grants received Other revenue Total revenue Increase in provisions— for depreciation other Advances received (net) Borrowing (net) Other financing transactions(c) Total financing(c) Current deficit(c) Capital deficit(c)	10,054 853 8,807 2,100 166 895 120 3,280 1,535 1,437 97 -96. -553 220 1,106 -1,661 1,232	7,609 1.021 6,385 2,245 98 265 196 2,804 913 985 -72 66 -512 -620 -154	7,305 15 5,998 1,322 81 297 109 1,809 415 415 ———————————————————————————————	3,006 245 2,749 502 33 70 29 633 346 318 28 2 -35 88 400	3,731 211 3,133 808 38 204 130 1,180 196 239 -42 -24 176 -58 290	699 38 512 225 15 53 4 297 126 118 9 -13 13 -36 90	313 42 330 26 4 27 56 37 37 1 -20 33 50	412 61 433 40 17 33 	33,130 2,486 28,348 7,268 451 1,843 588 10,151 3,617 3,586 -113 -1,374 -277
Fotal capital outlays Sales of goods and services plus Subsidies received less Operating expenditure equals Net operating surplus Interest received Capital grants received Other revenue Fotal revenue Increase in provisions— for depreciation other Advances received (net) Borrowing (net) Other financing(c) Current deficit(c)	10,054 853 8,807 2,100 166 895 120 3,280 1,535 1,437 97 -96. -553 220 1,106	7,609 1.021 6,385 2,245 98 265 196 2,804 913 985 -72 66 -512 -620 -154	7,305 15 5,998 1,322 81 297 109 1,809 415 415 ———————————————————————————————	3,006 245 2,749 502 33 70 29 633 346 318 28 2 -35 88 400	3,731 211 3,133 808 38 204 130 1,180 196 239 -42 -24 176 -58 290	699 38 512 225 15 53 4 297 126 118 9 -13 13 -36 90	313 42 330 26 4 27 56 37 37 1 -20 -33 50	412 61 433 40 17 33 	33,130 2,486 28,348 7,268 451 1,843 588 10,151 3,617 3,586 31 -113 -1,374 -277 1,853

TABLE 16. ECONOMIC TRANSACTIONS OF STATE AND TERRITORY GOVERNMENTS, 1992-93 (\$ million)

Item	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
	CONSOLI	DATED T	OTAL						
Current expenditure	14,554	11,286	7,293	4,276	4,719	1,437	995	953	45,514
less Sales of goods and services(a)	1,588	1,422	1,197	809	744	146	131	118	6,155
equals Final consumption expenditure	12,966	9,864	6,096	3,467	3,975	1,291	865	835	39,360
Interest payments	3,393	3,684	1,483	1,197	1,153	488	224	51	11,673
Subsidies paid to PTEs	839	1,018	41	245	213	46	42	62	2,506
Current grants to other governments	465	418	220	91	137	40	16	_	1,387
Other transfer payments	3,062	1,937	979	451	573	126	123	131	7,382
Total current outlays	20,726	16,922	8,819	5,452	6,051	1,991	1,269	1,079	62,308
Expenditure on new fixed assets	4,525	2,527	2,579	975	1,428	312	248	248	12,843
plus Expenditure on secondhand assets (net)(b)	-377	-983	38	-155	-77	-26	-49	-18	-1,648
equals Gross fixed capital expenditure	4,148	1,544	2,618	821	1,351	285	199	229	11,195
Expenditure on land and intangible assets (net)(b)	-101	-33	-84	29	-34	1	-2	-56	-279
Capital grants to other governments	233	28	76	17	32	2	_	_	388
Other capital outlays(b)	-1,283	-170	34	717	20	-30	6	23	-682
Total capital outlays	2,997	1,369	2,644	1.583	1,369	258	203	196	10,621
Total outlays	23,723	18,291	11,463	7,035	7,421	2,249	1,473	1,275	72,929
Taxes, fees and fines	9,308	6,511	3,288	1,754	2,010	561	182	48 i	24,095
Net operating surplus of public trading enterprises	2,100	2,245	1,322	502	808	225	26	40	7,268
Interest received	1,190	216	1,291	381	138	122	54	52	3,445
Grants received—	9,724	7,003	5,781	3,284	3,215	1,144	1,123	656	31,932
for own use	7,750	5,403	4,810	2,804	2,641	993	1,062	598	26,063
for onpassing	1,974	1,600	971	480	574	151	6 1	58	5,869
Other revenue	740	449	632	213	580	62	19	19	2,714
Total revenue	23,062	16,425	12,313	6,135	6,751	2,115	1,404	1,249	69,454
Increase in provisions—	1,535	901	415	354	196	126	37	59	3,623
for depreciation	1,437	985	415	318	239	118	37	38	3,586
other	97	83		36	-42	9	1	20	37
Advances received (net)	-1,189	-582	-311	-193	-197	-149	-89	-20	-2,731
Borrowing (net)	-596	3,357	1,619	4,137	764	55	133	16	9,486
Other financing transactions(c)	911	-1,811	-2,573	-3,398	-93	102	-12	-28	-6,904
Total financing(c)	661	1,866	-8 50	899	670	134	69	26	3,475
Current deficit(c)	-1,839	759	-2,923	-454	-329	-86	-19	-142	-5,034
Capital deficit(c)	965	206	1,658	999	802	94	51	110	4,885
Total deficit(c)	-874	965	-1,265	546	474	8	31	-32	-148
Net financing requirement(c)	315	1,546	-954	739	671	157	120	-12	2,582

⁽a) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included. (b) See Asset table below. (c) See Measures of government financing in Explanatory Notes.

TABLE 17. MAJOR ASSET SALES AND DEBT REDEMPTION OF STATE AND TERRITORY GENERAL GOVERNMENTS, 1992-93(a) (\$ million)

Item	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
Net financing requirement	837	2,660	-606	686	561	179	88	-5	4,400
plus Major asset sales	1,612	209	97	(b)-502	51	26	32	63	1,588
less Redemption of State debt	1,081	469	257	176	171	134	82	_	2,370
Adjusted net financing requirement(c)	1,368	2,400	-766	8	441	71	38	58	3,618

⁽a) The sale of major assets and redemption of State/Territory debt to the Commonwealth Government affects the net financing requirement (NFR). This table shows an adjusted NFR when these effects are removed. Further explanation is provided in *Government Financial Estimates*, Australia, 1993-94 (5501.0). (b) Includes capital injections into the State Bank of South Australia. (c) Net financing requirement adjusted to remove effects of major asset sales and redemption of State/Territory debt.

TABLE 18. CURRENT OUTLAYS BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS, 1992-93 (\$ million)

NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
NMENT FIN	AL CONS	UMPTIO:	N EXPEN	DITURE				
1,151	1,655	353	184	346	112	114	123	4,038
1,527	919	740	368	465	113	116	96	4,343
4,523	3,582	2,425	1,375	1,398	427	242	242	14,213
2.517	2,111	1.450		833	272	170		8,335
								4,787
			-					2,983
								1,802
201	200	236	91	144	41	9	_	1,091
3,164	2,768	1,596	986	1.130	350	171	190	10.356
2.870	2.456	1.134	799		313	129		8,877
	•							881
								598
	171	90	31		20			370
904	244	150	116	148	22	25	29	1,637
88	99	17	64	43	S.	22	1.8	359
								129
-			-		_			24
								_
								204
2	_	_	_	_	_	_	_	3
238	138	122	77	46	33	35	43	732
53	6	11	5	-2	_	4		78
340	174	191	67	140	67	33	_	1,011
20	9	34	9	37	7	15	26	158
796	184	335	132	130	49	40	55	1.720
								1,677
-	_		150	167				1,077
								25
-,1	0	13	i	1	9		_	43
267	86	111	84	94	56	48	12	759
-103	I	11	_	_	47	-		-44
12,966	9,864	6,096	3,467	3,975	1,291	865	835	39,360
	1,151 1,527 4,523 2,517 1,645 975 670 361 3,164 2,870 152 142 904 88 1 -6 92 2 238 53 340 20 796 789 11 -5 267 -103	NMENT FINAL CONS 1,151	NMENT FINAL CONSUMPTION 1,151	1,151 1,655 353 184 1,527 919 740 368 4,523 3,582 2,425 1,375 2,517 2,111 1,450 788 1,645 1,270 737 491 975 849 498 298 670 421 239 192 361 200 238 97 3,164 2,768 1,596 986 2,870 2,456 1,134 799 152 121 382 136 142 191 80 51 904 244 150 116 88 99 17 64 1 57 6 10 -6 24 92 18 11 53 2 238 138 122 77 53 6 11 5 340 174 191 67 20 9 34 9 796 184 335 132 789 178 316 130 11 65 6 13 1 267 86 111 84 -103 1 11	NMENT FINAL CONSUMPTION EXPENDITURE 1,151			

TABLE 18. CURRENT OUTLAYS BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
	TOTAL CUF	RENT OU	TLAYS						
General public services	1,156	1,659	419	184	348	112	115	153	4,147
Public order and safety	1,543	984	752	382	472	114	117	96	4,461
Education	5,693	4,335	2,899	1,546	1,643	482	271	296	17,165
Primary and secondary education	3,259	2,723	1,840	936	1,151	324	193	248	10,674
Tertiary education, of which	1,645	1,302	742	491	441	116	65	48	4,849
University education	975	861	498	298	274	79	13	2	3,000
Technical and further education	671	441	244	192	165	37	52	46	1,847
Other education	789	310	318	120	52	42	12	_	1,642
Health	3,235	2,894	1,643	1,029	1,172	371	191	229	10,764
Hospital and other institutional services	2,912	2,512	1,155	800	1,001	313	132	229	9,054
Clinics and other non-institutional services	167	178	3 95	166	49	25	47	_	1,026
Other health	156	205	93	63	122	33	13	_	684
Social security and welfare	1,476	699	386	247	334	47	48	53	3,290
Housing and community amenities	591	305	24	147	46	32	30	25	1,200
Housing and community development	349	254	11	93	28	22	12	25	794
Water supply	115	27	_	_	2	3	14	***	160
Sanitation and protection of the environment	126	24	12	54	16	7	4	_	243
Other community amenities	2	_		_		_	_	_	3
Recreation and culture	377	296	203	132	73	50	48	55	1,235
Fuel and energy	107	77	19	21	7		35	_	266
Agriculture, forestry, fishing and hunting	426	176	208	89	149	72	41	_	1,160
Mining, manufacturing, construction etc.	19	34	43	17	38	10	16	26	204
Transport and communication	1,746	1,053	453	303	387	85	56	102	4,185
Road transport	1,204	393	431	149	354	74	56	102	2,764
Rail and multi-mode transport	535	652	6	144	14			_	1,352
Other transport and communications	7	7	16	10	18	11		_	70
Other economic affairs	403	262	128	92	128	62	50	13	1,139
Other purposes	3,952	4,149	1,641	1,261	1,253	555	250	31	13,091
Public debt	3,410	3,704	1,483	1,197	1,182	488	224	31	11,719
Other	542	444	158	64	71	68	26	_	1,372
Total	20,726	16,922	8,819	5,452	6,051	1,991	1,269	1,079	62,308

TABLE 19. GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS, 1992-93 (\$ million)

NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
						<u> </u>		
-83	-13	164	41	52	3	59	8	232
141	51	57	44	39	15	5	4	356
422	273	300	104	152	28	35	25	1,339
156	108	145	62	50	14	8	15	556
250	164	130	42	91	12	27	10	725
								361
137 16	82 1	69 26	43 —	12	3	_	- 10 -	339 57
326	166	1 17	50	72	16	0	5 2	818
								751
14	3	36	14	-4	3	_		67
2	17	15	15	15	1	_	_	65
30	42	20	7	9	_	15	30	152
226	32	83	15	11	10	5	18	399
12	1		_				_	14
81	23	103	19	14	2	4	_	248
1	1	16	1	5	_	1	_	23
780	449.	486	118	247	63	45	23	2,211
795 15	· 444 6	476 10	118	247	63 —	38 8	23	2,203 8
27	3	8		19	i	-17	_	41
-36	-6	–I	4	_	_	_	_	-39
1,930	1,039	1,367	428	635	139	160	161	5,859
PUBLIC TRAD	ING ENT	ERPRISES						
977	522	296	109	346	27	25	31	2,332
358	250	281	29	170	24	16	23	1,151
235	69	15	32	92	3	6	4	456
384	203	****		84		2	4	724
		_	ì	_	_		_	1
39	84	15	10	5	3	_		156
453	-108	579	202	139	96	8	35	1,403
13	_	16	17	_	_	_	_	47
_	-163	5	1		_	_		~158
734	162	340	52	218	21		3	1,530
11	_	_	_	12	6	_	3	32
	_				15	_	_	180
690 	163	247 7	41	165	_	_	_	1,307 11
2	9	_	_	9	 .	6		25
_	_	****	1	-1			_]
	GENERAL -83 141 422 156 250 113 137 16 326 312 14 2 30 226 12 81 1 780 795 -15 27 -36 1,930 PUBLIC TRAD 977 358 235 384 39 453 13 734 11 32 690	GENERAL GOVERN -83 -13 141 51 422 273 156 108 250 164 113 61 137 82 16 1 326 166 312 163 14 3 2 17 30 42 226 32 12 1 81 23 1 1 780 449 795 444 -15 6 27 3 -36 -6 1,930 1,039 PUBLIC TRADING ENT 977 522 358 250 235 69 384 203 - 39 84 453 -108 13163 734 162 11 - 32 -1 690 163	GENERAL GOVERNMENT -83 -13 164 141 51 57 422 273 300 156 108 145 250 164 130 113 61 61 137 82 69 16 1 26 326 166 117 312 163 80 14 3 36 2 17 15 30 42 20 226 32 83 12 1 — 81 23 103 1 1 16 780 449 486 795 444 476 -15 6 10 27 3 8 -36 -6 -1 1,930 1,039 1,367 PUBLIC TRADING ENTERPRISES 977 522 296 358 250 281 235 69 15 384 203 —	GENERAL GOVERNMENT	GENERAL GOVERNMENT -83	GENERAL GOVERNMENT -83 -13 164 41 52 3 141 51 57 44 39 15 422 273 300 104 152 28 156 108 145 62 50 14 250 164 130 42 91 12 113 661 61 19 84 4 137 82 69 23 7 7 16 1 26 — 12 3 326 166 117 59 73 16 312 163 80 45 77 13 14 3 36 14 -4 3 2 17 15 15 15 15 1 30 42 20 7 9 — 226 32 83 15 11 10 12 1 — — — — 81 23 103 19 14 2 1 1 16 1 5 — 780 449 486 118 247 63 795 444 476 118 247 63 795 444 476 118 247 63 795 444 476 118 247 63 795 444 476 118 247 63 795 444 476 118 247 63 795 444 476 118 247 63 795 444 476 118 247 63 795 444 476 118 247 63 39 84 15 10 5 3 453 -108 579 202 139 96 13 — 16 17 — — 39 84 15 10 5 3 453 -108 579 202 139 96 13 — 16 17 — — 734 162 340 52 218 21 11 — — 734 162 340 52 218 21 11 — — 734 162 340 52 218 21 11 — — 734 162 340 52 218 21 11 — — 734 162 340 52 218 21 11 — — 734 162 340 52 218 21 11 — — 734 162 340 52 218 21 11 — — 734 162 340 52 218 21 11 — — 734 162 340 52 218 21 11 — — 734 162 340 52 218 21 11 — — 734 165 347 41 165 — 74 1 — 74 1 — 75 11 — 75 12 65 11 — 75 14 15 15	GENERAL GOVERNMENT	GENERAL GOVERNMENT -83

TABLE 19. GROSS FIXED CAPITAL EXPENDITURE BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
	CONSOLII	DATED TO	OTAL						
General public services	-83	-13	164	41	52	3	59	8	232
Public order and safety	141	51	57	46	39	15	5	4	357
Education	422	273	300	104	152	28	35	25	1,339
Primary and secondary education	156	108	145	62	50	14	8	15	556
Tertiary education, of which	250	164	130	42	91	12	27	10	725
University education	113	61	6l	19	84	4	20	_	361
Technical and further education	137	82	69	23	7	7	2	10	339
Other education	16	1	26	_	12	3		_	57
Health	326	166	117	59	73	16	9	53	818
Hospital and other institutional services	312	163	80	45	77	13	9	53	751
Clinics and other non-institutional services	8	2	17	12	_	1	_		40
Other health	6	l	19	2	-4	2			27
Social security and welfare	2	17	15	15	15	1	_	_	65
Housing and community amenities	1,007	563	316	116	355	27	40	61	2,484
Housing and community development	373	260	297	31	176	24	31	53	1,246
Water supply	235	72	16	32	92	3	6	4	461
Sanitation and protection of the environment	396	211	2	51	86		2	4	752
Other community amenities	4	20		1	1		_		25
Recreation and culture	265	l 16	97	25	17	12	5	18	555
Fuel and energy	465	-107	579	203	139	96	8	35	1,417
Agriculture, forestry, fishing and hunting	94	23	119	37	14	3	4	_	294
Mining, manufacturing, construction etc.	1	-162	20	1	4	_	1		-135
Transport and communication	1.514	611	826	170	464	84	46	26	3,741
Road transport	806	444	476	118	259	69	38	26	2,235
Water transport	32	-2	92	7	41	15	6	_	191
Rail and multi-mode transport	675	169	252	41	165			_	1,302
Other transport and communications	_	_	7	4	-	_	2	-	13
Other economic affairs	29	12	8	_	27	i	-12		66
Other purposes	-36	-6	-1	4	-1	_	_	_	-4 0
Total	4,148	1,544	2,618	821	1,351	285	199	229	11,195

TABLE 20. TOTAL CAPITAL OUTLAYS BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Total
	GENERAI	GOVER	NMENT						
General public services	-89	-26	176	609	62	3	62	10	808
Public order and safety	149	50	58	46	38	15	5	4	366
Education	475	295	321	116	167	28	38	29	1,470
Primary and secondary education	207	125	165	71	73	14	ii	19	685
Tertiary education, of which	252	171	130	45	83	12	27	10	728
University education Technical and further education	113	61	61	19	76	4	20		353
Other education	139 17	89	69 26	26 —	7 12	7	2	10	349
			610		12	3	_	_	58
Health	332	169	118	62	75	17	9	56	838
Hospital and other institutional services Other health	309	166	82	46	77	13	9	56	757
Outer heading	22	3	36	16	-1	4	_	_	81
Social security and welfare	31	30	25	15	19	1	-	_	122
Housing and community amenities	111	206	202	157	95	-5	28	17	812
Housing and community development	99	170	198	120	121	5	28	17	748
Water supply	18	-]	1	23	-58		_		-16
Samtation and protection of the environment	-9	11	2	13	9			_	27
Other community amenities	4	26	_	_	23		_		53
Recreation and culture	239	66	24	17	16	10	7	18	397
Fuel and energy	60		-2	-13	-1	26	-1		69
Agriculture, forestry, fishing and hunting	91	36	63	10	6	5	4		217
Mining, manufacturing, construction etc.	-6	- 12	13	3	5	-3	1	_	24
Transport and communication	1 244	610	(22	1.70	0.45				
Road transport	1,344 808	618 609	622 553	132 127	345	68	45	25	3,199
Water transport	-17	-l	18	127	271 28	68	38	25	2,499
Rail and multi-mode transport	553	-t 11	57	4	46	-	5	_	35
Other transport and communications		I	-6	_	40	_	$\frac{}{2}$	_	670 -5
Other economic affairs	3	-132	9	_	36	-3	-37	_	-124
Other purposes	-1,134	19	46	4	-5	-1	4	-4	-1,110
Total	1,607	1,306	1,675	1,159	858	161	165	156	7,087
	PUBLIC TRAIL	ING ENT	ERPRISES	3		·			
Housing and community amenities	1,063	453	266	0.5	2.42	21	25	2.5	2 205
Housing and community development	334	187	200 247	95 16	343 165	26 23	25 16	25 17	2,295
Water supply	269	65	19	32	94	23 3	6	4	1,006 491
Sanitation and protection of the environment	460	201		46	84	_	2	4	797
Other community amenities	_		_	Ĩ	_	_	_	_	ĺ
Recreation and culture	39	84	15	9	5	3		_	156
Fuel and energy	419	-153	574	205	127	91	12	35	1,311
Agriculture, forestry, fishing and hunting	13	_	63	128	_			_	204
Mining, manufacturing, construction etc.	_	-167	5	4	_	_	_	_	-159
Francisco and management	=								
Fransport and communication Road transport	708	155	316	54	212	21		3	1,469
Water transport	10 14	<u> </u>	<u>—</u> 91	7	12	5	_	3	30
Rail and multi-mode transport	684	157	218	43	41	15	_		166
Other transport and communications	— — — — — — — — — — — — — — — — — — —	137	7	43	160 —	_	_	_	1,262 11
Other economic affairs	. 3	. 9	_		6	_	8		25
Other purposes	_	-7	_	1	-1	- 6	_	_	-l2
otal	2,245	375	1 220	496			45	y 44	
· ·	2,243		1,239	490 	693	135	45	63	5,290

TABLE 20. TOTAL CAPITAL OUTLAYS BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	T as	NT	ACT	Total
	CONSOLI	DATED T	OTAL			· · · · · · · · · · · · · · · · · · ·			
General public services	-91	-30	183	609	62	3	58	9	803
Public order and safety	149	50	58	48	38	15	5	4	367
Education	475	295	321	116	167	28	38	29	1,470
Primary and secondary education	207	125	165	71	73	14	П	19	685
Tertiary education, of which	252	171	130	45	83	12	27	10	728
University education	113	61	61	19	76	4	20		353
Technical and further education	139	89	69	26	7	7	2	10	349
Other education	17	_	26		12	3		_	58
Health	332	169	118	62	75	17	9	56	838
Hospital and other institutional services	309	166	82	46	77	13	9	56	757
Clinics and other non-institutional services	8	2	17	14		1	_	<u> </u>	41
Other health	14	ĭ	20	2	-1	4			40
Social security and welfare	31	30	25	15	15	-5	_		111
Housing and community amenities	859	507	246	182	336	10	29	19	2,187
Housing and community development	143	202	223	90	132	7	20	11	829
Water supply	260	68	21	32	94	3	6	4	487
Sanitation and protection of the environment	452	210	2	59	86		2	4	816
Other community amenities	4	26	_	1	24	_	_		54
Recreation and culture	266	148	39	25	21	13	7	18	537
Fuel and energy	480	-152	574	193	127	91	12	35	1,361
Agriculture, forestry, fishing and hunting	104	37	129	143	5	6	4	_	427
Mining, manufacturing, construction etc.	-6	-156	18	7	4	-3	1	_	-135
Transport and communication	1,525	598	879	181	476	89	46	26	3,818
Road transport	818	439	553	127	276	74	38	26	2,350
Water transport	14	-3	96	7	41	15	6		176
Rail and multi-mode transport	693	163	223	43	160		_	_	1,281
Other transport and communications	_	-1	7	4	_	-	2	_	12
Other economic affairs	7	-124	9	_	42	-3	-9	_	-78
Other purposes	-1,134	-4	46	4	_	–I	4	_	-1,086
Total	2,997	1,369	2,644	1,583	1,369	258	203	196	10,621

TABLE 21. TOTAL OUTLAYS BY PURPOSE FOR THE STATE AND TERRITORY GOVERNMENTS, 1992-93 (\$ million)

Purpose	NSW_	Vic	Qld	<u>SA</u>	W_A	Tas	NT	ACT	Total
General public services					-				
Concrete public services	1,066	1,629	603	793	410	114	173	162	4,949
Public order and safety	1,692	1,035	810	430	510	129	122	100	4,828
Education	6,169	4,630	3,220	1,662	1,811	510	309	325	·
Primary and secondary education	3,466	2,847	2,005	1,007	1,225	337	205	323 267	18,635
Tertiary education, of which	1,897	1,473	872	535	523	128	203 92	267 58	11,359 5,577
University education	1,088	921	558	317	350	83	33	2	3,353
Technical and further education	809	530	313	217	172	45	54	56	2,196
Other education	805	310	344	120	63	45	13	-	1,699
Health	3,567	3,063	1.761	1.091	1.248	388	200	285	11,603
Hospital and other institutional services	3,221	2,678	1,237	846	1.078	326	140	285	9,811
Clinics and other non-institutional services	175	180	411	180	49	26	47	203	L068
Other health	170	206	112	65	121	36	13	_	724
Social security and welfare	1,507	729	411	262	349	42	48	53	3,401
Welfare services	1,216	580	409	183	329	34	47	53	2,852
Other social security and welfare	291	149	3	79	20	7	ĭ		550
Housing and community amenities	1,450	811	270	329	382	42	59	44	3,387
Housing and community development	491	456	235	183	160	29	33	36	1,623
Water supply	375	96	21	32	95	6	21	4	648
Sanitation and protection of the environment	578	234	14	113	102	7	6	4	1.059
Other community amenities	5	26	_	1	24		_		57
Recreation and culture	643	444	242	158	94	62	55	74	1.772
Recreational facilities and services	530	321	175	86	33	40	33	58	1,276
Cultural facilities and services	177	118	67	69	64	23	22	14	553
Broadcasting and film production	3	3	2	2	_		_		10
Other recreation and culture	-67	- 1	-2	1	-3	_		2	-68
Fuel and energy	587	-75	592	214	134	91	48	35	1,627
Agriculture, forestry, fishing and hunting	530	212	336	232	154	78	45	_	1,587
Mining, manufacturing, construction etc.	14	-121	62	24	43	6	16	26	69
Transport and communication	3,271	1,651	1,332	483	863	174	102	127	8.004
Road transport	2,022	833	984	276	630	148	94	127	5.114
Water transport	26	-1	109	15	58	17	6		231
Rail and multi-mode transport	1,228	815	228	187	174	_		_	2,632
Other transport and communications	-5	4	10	6	i	9	2	_	27
Other economic affairs	410	139	137	92	170	59	41	13	1,062
Other purposes	2,818	4,145	1,687	1,265	1,252	554	254	31	12,005
Public debt	3,479	3,705	1,483	1,197	1,181	488	224	31	11,789
Other	-662	439	204	68	71	66	30		217

Tables for Local governments, 1992-93

TABLE 22. ECONOMIC TRANSACTIONS OF LOCAL GOVERNMENTS, 1992-93 (\$ million)

<u>Item</u>	NSW	Vic	Qld	SA	WA	Tas	NT	Tota
	GENERAL	GOVERNM	IENT					1010
Current expenditure	2,403	2,138	1,188	484	546	155	47	6,961
less Sales of goods and services	809	455	617	142	197	43	13	2,275
equals Final consumption expenditure	1,594	1,684	571	342	349	112	33	4,686
Interest payments Other transfer payments	148	98	154	82	28	12	3	526
Total current outlays	34 1. 776	5 1,787	16 740	11	10			84
···· - ···	1,770	1,707	740	435	387	133	37	5.295
Gross fixed capital expenditure	605	452	647	178	275	50	7	2,214
Advances paid to PTEs (net)	_	_	_	 -	-1	_		ب. در در ا
Other capital outlays Total capital outlays	62	16	14		-1	1	_	91
Total outlays	668	469	661	178	272	50	7	2.304
	2,444	2,255	1,401	613	659	183	44	7,599
Taxes, fees and fines	1,616	1,457	879	403	428	122	27	4,932
Interest received	113	102	52	52	31	9	27	4,932 361
Grants received	550	684	387	146	219	57	18	2.062
Other revenue	52	68	54	7	19	4	1	204
Total revenue	2,331	2,311	1,372	609	697	192	48	7,560
Increase in provisions					1			
Advances received (net)	<u>-2</u>	5	_	_	l ~i		_	!
Borrowing (net)	-34	66	74	-61	-17	-4 1	-1 -1	-3 -105
Other financing transactions(a)	149	6	-45	65	-21	7	-3	146
Total financing(a)	113	-55	29	4	-38	_ģ	-4	40
Current deficit(a)	-337	220	460	100	~~-			
Capital deficit(a)	-337 45 0	−329 27 4	468 497	-130 135	-231 102	-62	-4	-1,562
Total deficit(a)	113	-56	29	133 4	192 -38	53 -9	4	1,601 39
Net financing requirement(a)	115	-60	29	5	-38	-5	-3	41
	UBLIC TRADI			 -				
Interest payments	133							
Income transferred to general government	133 75	12	136	1	_	13	_	294
Other transfer payments	1		10 39		_	-1		86
l'otal current outlays	209	14	185	<u></u>	_	12	_	39 420
C C 1 P								120
Gross fixed capital expenditure	316	17	225	_		30	_	589
Expenditure on land and intangible assets (net) Other capital outlays	4		_	_	_	_	_	4
Total capital outlays	320	<u></u>	226	_	_	_		
Total outlays	520 529	32	225 410	1	_	<i>30</i> 41	_	593
	-#-	~-	110	•	_	71	_	1,013
Sales of goods and services plus subsidies received	2,866	494	785	6	_	100	_	4,250
less Operating expenditure	3,057	456	386	5		62	_	3,965
equals Net operating surplus	-191	39	399	1		38		285
Interest received Capital grants received	39 56	5	10			1		54
Other revenue	56 111		19		_	5	_	80
Fotal revenue	15	43	86 513	 1	_	43	_	197 616
				•		73	_	010
Increase in provisions	352	_		1	_	1		354
for depreciation	352	_	_	l	_	1	_	354
Borrowing (net) Other financing transactions(a)	-74 226	3	29	_	_	-1	_	-43
fotal financing(a)	236 514	−14 12	-132 - 103	-1 —	_	−l −2	_	86 397
				_	· -	₄	_	37/
Current deficit(a) Capital deficit(a)	9	-29	-224	l		-27	_	-273
Capital deficit(a)	153 162	17 -12	121 -103	_ -1	_	24	_	316
• •	102	-12	-103	-1	_	-3	_	43
vet financing requirement(a)	179	-12	-103					

TABLE 22. ECONOMIC TRANSACTIONS OF LOCAL GOVERNMENTS, 1992-93 (\$ million)

Item	NSW	Vic	Qld	SA	WA	Tas	NT	Total
	CONSOLID	ATED TO	AL					
Current expenditure	2,403	2,138	1,188	484	546	155	47	6,961
less Sales of goods and services	809	455	617	142	197	43	13	2,275
equalsFinal consumption expenditure	1,594	1,684	571	342	349	112	33	4,686
Interest payments	282	110	290	82	28	25	3	820
Other transfer payments	109	5	54	11	10	R		198
Total current outlays	1,985	1,799	915	436	387	145	37	5,704
Gross fixed capital expenditure	922	469	872	178	275	79	7	2,802
Expenditure on land and intangible assets (net)	78	18	-14	-4	3	_		82
Other capital outlays	-12	-2	27	4	-6	_		12
Total capital outlays	988	486	886	178	272	80	7	2,897
Total outlays	2,973	2,285	1,801	613	659	225	44	8,601
Taxes, fees and fines	1,616	1,457	879	403	428	122	27	4,932
Net operating surplus of public trading enterprises	-191	39	399	1		38	_	285
Interest received	152	107	63	52	31	9	2	415
Grants received	606	684	406	146	219	62	18	2,142
Other revenue	163	67	129	7	19	5	1	391
Total revenue	2,346	2,354	1,875	610	697	236	48	8,166
Increase in provisions	352	_	_	1	1	1	_	355
for depreciation	352	_		1		1	-	354
Borrowing (net)	-108	-64	103	-61	-17		-1	-148
Other financing transactions(a)	383	–5	-177	65	-21	-12	-3	228
Total financing(a)	627	-69	-74	4	-38	-11	-4	435
Current deficit(a)	-328	-360	-692	-131	-231	-9 0	-4	-1,837
Capital deficit(a)	603	291	618	135	192	78	_	1,917
Total deficit(a)	275	-69	74	3	-38	-12	-4	80
Net financing requirement(a)	294	-74	-74	4	-38	-7	-3	102

⁽a) See Measures of government financing in Explanatory Notes.

TABLE 23. CURRENT OUTLAYS BY PURPOSE FOR LOCAL GOVERNMENTS, 1992-93 (\$ million)

otai	1,985	1,799	915	436	387	145	37	5,704
ther current outlays	317	111	211	73	33	18	5	769
ther economic affairs	-4	-4	7	3	15	2	1	20
ansport and communication	43 427	40 403	22 173	7 75	— 66	2 30	_ 6	11:
ining, manufacturing, construction etc.	43	1	10	4	_	_	_	1:
griculture, forestry, fishing and hunting					_	_	_	11
Cultural facilities and services Other recreation and culture	80	91 —	37 111	24	_	7	3	24
Recreational facilities and services Cultural facilities and services	206	194	_	45	103	14	8	57
creation and culture	286	286	148	70	103	22	12	93
Other community amenities	62	44	39	19	78	5	2	2-
Sanitation and protection of the environment	127	161	24	46	-46	12	1	3
Water supply		—	33		_	<u> </u>	1	I
Housing and community development	265 76	266 61	135 40	77 12	31	23 6	4 1	8
ousing and community amenities			14	14	24	7	1	3
cial security and welfare	41 74	67 232	29	5	12	5	_	1
ealth	6	29	1	_		_	_	
lucation	29	42	11	14	17	2	j	
eneral public services blic order and safety	502	326	154	93	85	34	8	1,
	TOTAL CURI							
otal	1,594	1,684	571	342	349	112	33	4,0
ther final consumption expenditure	-1	37	-48	5	18	2	2	
ansport and communication	427	403	172	75	66	29	6	1,
	_	_	11i	_	_	_		
Cultural facilities and services Other recreation and culture	80	91	36	23	_	2	3	
Recreational facilities and services	206	194	—	45	102	14	8	
ecreation and culture	286	285	148	68	102	16	12	
Other community amenities	122 62	161 44	21 39	46 19	⊸4 6 78	12 5	I 2	
Water supply Sanitation and protection of the environment		_	-10			_		
Housing and community development	76	61	40	12		4	l	
Ousing and community amenities	259	266	90	77	24 31	7 21	1 4	
ocial security and welfare	74	231	14	13	12	5	_	
ealth	6 41	29 67	1 29	 5	_	_		
ublic order and safety	_	39	11	7	10	2	1	
eneral public services	502	326	154	92	85	34	8	1
GENERAL GOVE	MINITER I PIN	AL CONSU:	MPTION EX	PENDITU	RE			
	Table serie or wars :							

TABLE 24. CAPITAL OUTLAYS BY PURPOSE FOR LOCAL GOVERNMENTS, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	Tas	NT	Total
	GROSS FIXED CA	PITAL EXP	ENDITURE				·	
General public services	63	45	50	11	13	3	1	186
Social security and welfare	_	26	6	2	7	_	_	40
Housing and community amenities Housing and community development Water supply Sanitation and protection of the environment	167 — 59 72	35 5 — 29	347 20 136 184	35 5 	22 5 —	34 1 9 23	<u>1</u>	641 36 205 337
Other community amenities	35	1	7	1	17	1	_	63
Recreation and culture	73	127	81	35	71	6	ì	393
Fuel and energy	182	18	_	_	_	*****		200
Transport and communication	310	203	308	71	151	33	4	1,079
Other economic affairs	_	6	4	4	2	1	_	17
Other gross fixed capital expenditure	127	11	77	20	10	2	_	246
Total	922	469	872	178	275	79	7	2,802
	TOTAL CAPI	TAL OUTL	AYS					
General public services	6 3	42	50	11	14	4	1	184
Social security and welfare	_	. 27	6	2	6		_	41
Housing and community amenities Housing and community development Water supply Sanitation and protection of the environment Other community amenities	168 	39 7 	335 8 136 184 7	31 — 29 1	22 6 1 16	35 2 9 23 1	1 - - 1	631 24 205 340 63
Recreation and culture	73	134	108	38	72	6	1	432
Fuel and energy	185	18	_	_		_		203
Agriculture, forestry, fishing and hunting	_	2	_	_	_	-	_	2
Mining, manufacturing, construction etc.	3		1	ŧ	_	_	_	5
Transport and communication	310	212	308	71	156	33	4	1,094
Other economic affairs	_	4	4	4	2	1	_	15
Other capital outlays	187	8	74	20	1	1		291
Total	988	486	886	178	272	80	7	2,897

TABLE 25. TOTAL OUTLAYS BY PURPOSE FOR LOCAL GOVERNMENTS, 1992-93 (\$ million)

Purpose	NSW	Vic	Qld	SA	WA	Tas	NT	Total
General public services	565	368	204	104	99	38	9	1,386
Public order and safety	29	43	12	20	19	2	1	126
Education	6	34	1	_	J		_	43
Health	41	70	30	9	13	5	_	169
Social security and welfare	74	258	20	16	31	7	1	407
Housing and community amenities	433	305	470	108	53	58	5	1,432
Housing and community development	7 6	68	49	12	6	7	Ī	220
Water supply	60	_	1 69	_	_	9		237
Sanitation and protection of the environment	200	192	207	76	-47	35	1	664
Other community amenities	97	45	46	20	94	6	2	311
Recreation and culture	359	420	256	108	175	28	13	1 250
Recreational facilities and services	206	308	27	78	175	20	13	1,358 824
Cultural facilities and services	80	111	47	29	175	8	4	278
Other recreation and culture	73	i	182		_		_	255
Fuel and energy	260	18	1	_		_	_	279
Agriculture, forestry, fishing and hunting	_	3	10	4	_	_		17
Mining, manufacturing, construction etc.	46	41	23	8	_	2	_	120
Transport and communication	738	615	481	146	222	62	10	2,273
Other economic affairs	-4	_	11	7	16	4	1	35
Other purposes	429	110	281	84	29	20	5	958
Total	2,973	2,285	1,801	613	659	225	44	8,601

EXPLANATORY NOTES

Introduction

This publication shows final annual data for 1992-93 and replaces preliminary data published in *Government Financial Estimates*, *Australia*, 1993-94 (5501.0). Revisions applied since data was last published are mainly due to the replacement of estimated data with actual data gathered from published annual reports. The effects of this are more significant in the Public Trading Enterprise sector where annual report data were not available for inclusion in catalogue 5501.0.

- 2. The system of government finance statistics (GFS) is designed to provide statistics about all public sector authorities such as government departments, statutory authorities and local government authorities in Australia except those regarded as financial institutions (e.g. government banks and insurance offices). The system is based on international standards set out in the International Monetary Fund's A Manual of Government Finance Statistics (IMF) and the United Nations' A System of National Accounts (SNA). The statistics show, for the non-financial public sector:
 - consolidated transactions of the various public authorities presented so that their economic impact can be assessed;
 - the purposes that are being served by government expenditure programs;
 - the roles of the different levels of government in the undertaking and financing of their expenditure programs;
 - the transactions of individual State, Territory and local governments, so that they
 may be used to indicate the comparative standing of each government in relation
 to its expenditure, its sources of revenue, and its financing transactions.
- 3. This publication provides statistics about outlays and revenue of Commonwealth, State, Territory and local governments and their public trading enterprises.
- 4. It includes summary tables which present data classified by institutional sector (see *Scope* and *Concepts* and *definitions* below) in respect of State and Territory governments, local governments, and State/Territory and local governments combined, for 1992-93. Separate tables classified by institutional sector are also provided showing data for the Commonwealth Government, and all levels of government combined, for the years 1987-88 to 1992-93.

Changes in this issue

- 5. A change in the treatment of the Higher Education Contribution Scheme (HECS) and the Higher Education Administrative Charge (HEAC) has been applied to data in this publication. The reason for the changed treatment from fees from regulatory services to charges for goods and services is that HECS transactions do not have any significant regulatory character whereas all other fees do have a regulatory function. The revised SNA allows for a wider application of the charges for goods and services category to include all non-regulatory requited charges. A detailed explanation of this changed treatment can be found in Appendix I of Government Financial Estimates, Australia, 1993-94 (5501.0).
- 6. This change has resulted in downward revisions to general government revenue (taxes, fees and fines), and corresponding reductions to general government outlays (final consumption expenditure), mainly affecting the State general government sectors. General government deficits and NFR are not affected. The effect of the change in classification is shown in the following table.

REDUCTION TO GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE AND TAXES, FEES AND FINES AS A RESULT OF CHANGES TO CLASSIFICATION OF HECS (\$ million)

						
	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
Commonwealth	3	8	17	22	24	30
State and Territory	103	266	524	596	735	777
New South Wales	34	82	163	201	240	254
Victoria	32	86	165	169	213	224
Queensland	16	45	87	102	126	137
South Australia	9	22	47	51	65	65
Western Australia	11	25	51	58	70	75
Tasmania	2	6	10	13	16	18
Northern Territory	_			_	4	6
Australian Capital Territory	_		_	_		_
Commonwealth, State and Territory	106	274	541	618	759	808

Scope

- 7. The statistics in this publication relate to the *non-financial public sector* in Australia. This sector comprises units which are owned and/or controlled by Commonwealth, State and local governments. These units are grouped into two institutional sectors as follows:
 - public trading enterprises undertakings which aim at covering most of their expenses by revenue from sales of goods and services (note that major commodity marketing authorities established under Commonwealth or State legislation are included as public trading enterprises in the statistics shown in this publication);
 - general government all of the agencies of government not classified as either
 public trading or financial enterprises, i.e. all government departments, offices
 and other bodies engaged in providing services free of charge or at prices
 significantly below their cost of production; central borrowing authorities of
 State governments are also classified as general government.
- 8. Public financial enterprises (bodies primarily engaged in financial transactions in the market involving both the incurring of liabilities and the acquisition of financial assets) are excluded from the scope of government finance statistics and included with private financial institutions in a separate sector. This is because they have a separate and distinct role in the economy. Further, combining the income, outlay and capital financing of public financial enterprises such as the Reserve Bank, the publicly owned trading and savings banks, and government insurance offices with the equivalent transactions of public trading enterprises and general government, would provide a less useful account of public sector activity. Home lending schemes, which were previously classified as either public trading enterprises or general government enterprises, have been re-classified as public financial enterprises.

Concepts and definitions

- 9. To assist users in understanding the statistics presented in this and related publications, a separate Classifications Manual for Government Finance Statistics, Australia (1217.0) has been produced (latest issue 1989). The Manual outlines the major concepts used, provides definitions of the enterprise unit used for GFS collections, and contains the main units and transactions classifications. The GFS classifications applied in the tables of this publication are:
 - the Institutional Sector Classification (INST) which classifies units into the general government or public trading enterprises sector;
 - the Economic Transactions Framework (ETF) which categorises outlays, revenue
 and grants received and financing according to their economic character to
 facilitate study of the macro-economic effect of government activity on the
 economy and to provide the basic building blocks for grouping transactions to
 be incorporated into the Australian National Accounts;
 - the Government Purpose Classification (GPC) which classifies outlays according to the purpose or function served.

Sources of data

- 10. The statistics shown in this publication are based on information given in, or underlying, the published accounting statements and reports of governments and their authorities plus additional dissections of reported transactions and balances.
- 11. For the Commonwealth and State/Territory governments, the primary data sources are:
 - Public accounts and ledger systems of State and Territory Treasuries and the Commonwealth Department of Finance;
 - annual reports of departments and authorities;
 - budget papers;
 - reports of Auditors-General.
- 12. For local government, the main data sources are annual statements of accounts and questionnaires completed by local authorities.

Measures of government financing

13. Three main measures of government financing are presented in this publication – financing, deficit/surplus and net financing requirement (NFR).

Financing

14. Financing is a measure of the means by which governments finance net outlays or invest net surpluses. It is the difference between total outlays and revenue and grants received. Financing comprises:

Net intra-sector advances received Net domestic borrowing Net borrowing from abroad Net deposits received Increase in investments Increase in currency and deposits Increase in provisions Equity capital (net) Other funds available (net)

15. In this publication, data for net intra-sector advances received and increase in provisions are presented separately, net domestic borrowing and borrowing from abroad are combined to form net borrowing, and a total is presented for the other items. This total is called other financing and is calculated as a residual.

Deficit/surplus

- 16. Deficit/surplus comprises financing less increase in provisions. The deficit/surplus excludes increase in provisions because these financing transactions involve funds generated within the sector itself (e.g. depreciation charges). As such, deficit/surplus is the broadest measure of the financing requirement for each sector involving funds from outside that sector. For this reason, deficit/surplus is generally regarded as the preferred measure of financing, especially for State/Territory sectors where substantial net advances can be received from, or repaid to, the Commonwealth. However, inclusion of net advances in the deficit/surplus leads to this measure not being additive across all sectors. For this reason another measure of financing, the net financing requirement, is also provided.
- 17. In this publication the deficit/surplus is subdivided into current and capital components. The capital deficit/surplus is made up of capital grants and other capital revenue less capital outlays. The current deficit/surplus is calculated by subtracting the capital deficit/surplus from the total deficit/surplus. It is notionally equal to total revenue less capital grants and other capital revenue plus increase in provisions minus current outlays.

Net financing requirement

- 18. The net financing requirement (NFR) comprises deficit/surplus less net advances received. It excludes net advances received from other parts of the non-financial public sector in order to provide an unduplicated measure of the sector's demand for financing from the rest of the economy and overseas. Net advances made to other parts of the non-financial public sector are shown as capital outlays of the lender sector and contribute to the deficit/ surplus and NFR of the lender. If such advances were included in the NFR of the borrower sector they would, in effect, be double counted. Unlike the other measures of financing used in this publication, the NFRs of individual sectors are additive. That is, in principle the NFR for the whole of the non-financial public sector or any of its component sectors can be obtained by adding the NFRs of the component sub-sectors.
- 19. However, in practice minor inconsistencies can exist between tabulations for different sectors due to differences in the timing of recording of payments and receipts, as well as unresolved errors and omissions in inter-sector transactions (such as grants, subsidies and advances). These inconsistencies will generally result in the NFR for consolidated groupings of sectors being only approximately equal to the sum of NFRs of component sectors.
- 20. The term *net* in NFR indicates that the measure includes the net result of changes in financial assets and liabilities, that borrowings are net of repayments, and that receipts are net of payments.
- 21. Note that the NFR and deficit/surplus are equal for Commonwealth general government which does not receive advances from other parts of the non-financial public sector. They are also equal for sectors where intra-sector advances paid and received all cancel out when consolidated data are presented. This occurs for the following groups of levels of government and/or institutional sectors:
 - Commonwealth government (i.e. consolidation of general government and public trading enterprises);
 - Commonwealth, State, Territory and local combined government (i.e. non-financial public sector in total).

Calculation as a residual

- 22. It should be noted that although data is provided for items comprising government's financing transactions, this information is generally less reliable than for outlay and revenue items. For this reason the overall measures of government financing, viz:
 - · total financing transactions
 - deficit/surplus
 - · net financing requirement

are calculated as a residual of outlay less revenue items and therefore reflect any errors or omissions contained in the data items used to derive them. This should be borne in mind when interpreting or using these measures.

Relationship to other terms and measures

23. The concept of net public sector borrowing requirement (net PSBR) used in Commonwealth budget papers is the same as the ABS concept of NFR. The ABS prefers to use the term financing rather than borrowing because the measure covers both financing by borrowing and financing by running down of financial assets.

- 24. Another measure of public sector financing transactions is *net lending* published in the Australian National Accounts in tables for the general government and public trading enterprise sectors. Net lending is defined as the difference between the funds available to finance gross capital accumulation (e.g. provisions for consumption of fixed capital, surplus on current transactions) and the accumulation that has taken place (e.g. gross fixed capital expenditure, increase in stocks). A negative result indicates that capital accumulation exceeded the funds available and therefore the sector had to borrow.
- 25. This measure reflects national accounting concepts and practice which differ in several important respects from those applying in government finance statistics. The most important conceptual difference is that expenditures and receipts are recorded on an accruals basis (i.e. when goods are actually delivered or produced or when income is earned) in the national accounts, whereas in government finance statistics they are recorded on a cash basis for general government. In practice, a number of specific adjustments are made in the national accounts to convert data to an approximate accruals basis. Also, repayable advances are recorded as outlays of the lender (when made) or receipts (when repaid) in government finance statistics. The national accounts treat them as financing transactions. For these reasons, the national accounting concept of net lending is not directly comparable to the government finance statistics concepts of deficit and NFR.

Adjustments to data

- 26. For all periods, the units and their transactions are classified according to GFS definitions and classifications (see *Scope* and *Concepts and definitions* above). Apart from this major process, a number of adjustments may be applied to the source data. The main types of adjustments made are:
 - timing (e.g. off-June year to June year basis);
 - valuation (e.g. cash to accruals for certain PTE transactions);
 - net to gross (or vice versa);
 - consolidation (elimination of intra-fund or inter-fund transfers).

Consolidation

- 27. To compile statistics about the financial activities of a particular level of government, or any other grouping of public sector units, the receipts and payments for certain types of transactions between units within the chosen grouping (sub-sector) have to be matched and eliminated to avoid double counting. The process of matching and eliminating the receipts and payments within the chosen sub-sector is known as consolidation.
- 28. Only certain types of transactions (transfer payments, borrowing and lending) between units within the non-financial public sector are eliminated on consolidation. Transactions which, in the Australian National Accounts are part of gross product or final demand (i.e. final consumption or investment), are not eliminated. This is because these national accounting aggregates are unduplicated measures and to eliminate transactions which are components of them would result in their understatement. For example, purchases by general government of capital equipment produced by a public trading enterprise are not eliminated in the consolidation of general government with public trading enterprises. To do so would understate the net operating surplus of public trading enterprises (a component of gross product) and the gross fixed capital expenditure of general government (a component of final demand).
- 29. Consolidation is particularly important at the State government level where approximately forty per cent of total outlays are financed by Commonwealth government grants and advances. Similarly, an appreciable part of the expenditure undertaken by State and Territory public trading enterprises is financed by advances and grants made to them from State general government. These transactions have been eliminated in the tables in this publication where consolidation has occurred.

Interstate comparisons

- 30. As mentioned earlier, government financial statistics aim to standardise the definitions, classifications, and treatment of government financial transactions to facilitate comparisons between levels of government and between States within a level of government.
- 31. However, the statistics also reflect real differences between the administrative and accounting arrangements of the various governments and these differences need to be taken into account when making interstate comparisons. For example, in the Australian Capital Territory only a *State* level of government exists and a number of functions performed by it are undertaken by local government authorities in other jurisdictions.
- 32. Interstate comparisons of data for State public trading enterprises may be significantly affected by differences between States in the mix of operations undertaken by State governments and local governments. For example:
 - electricity undertakings in Western Australia, Queensland and Tasmania are operated exclusively by State authorities, whereas in the remaining States both State and local authorities are involved;
 - water and sewerage undertakings in Victoria, Western Australia and South Australia are operated exclusively by State authorities but are run by local governments in other jurisdictions;
 - government transport undertakings are operated exclusively by State authorities in all States except Queensland.

Relationship to Australian National Accounts

- 33. Government final consumption in the publication Australian National Accounts: National Income and Expenditure (5204.0) is higher than in this publication because national account statistics include estimates of consumption of fixed capital (i.e. the economic equivalent of depreciation) for the general government sector.
- 34. Statistics for government final consumption expenditure, advances paid and indirect taxes and subsidies in Australian National Accounts publications contain adjustments to account for timing differences arising from different bases of recording in the public and private sectors. An explanation of these adjustments is given in Australian National Accounts: Concepts, Sources and Methods (5216.0).
- 35. In determining a government's deficit, the statistics in this publication follow IMF standards and group net advances paid with capital outlays. The assumption is that this type of acquisition of financial claims on others by general government is, like other government expenditure, actuated by motives of public policy rather than for reasons of profit or liquidity management. The advance liability is recorded as financing by the debtor entity. This differs from the treatment in the Australian National Accounts which follows the SNA standard and groups (in financing) all transactions affecting financial claims, including all lending by governments.

Unpublished statistics

36. In some cases, the ABS can make available information which is not published. This includes data for the years 1961-62 to 1992-93 prepared on a basis consistent with the data in this publication. This information may be made available in one or more of the following forms: photocopy; computer printout; floppy disk; clerically-extracted tabulation. Generally, a charge is made for providing unpublished information. Inquiries should be made to the officer whose name appears in the *Inquiries* section of the publication, or to Information Services in the nearest ABS Office.

Related publications

37. Users may wish to refer to the following publications (available on request) which contain related information:

Classifications Manual for Government Finance Statistics, Australia (1217.0) — last issued 1989

Government Financial Estimates, Australia (5501.0) — issued annually

Commonwealth Government Finance, Australia (5502.0) — final issue 1987-88

State and Local Government Finance, Australia (5504.0) — final issue 1987-88

Taxation Revenue, Australia (5506.0) — issued annually

Public Sector Financial Assets and Liabilities, Australia (5513.0) — issued annually

Financial Estimates of Commonwealth Public Trading Enterprises (5515.0) — issued annually

Australian National Accounts: National Income, Expenditure and Product (5204.0) — issued annually

Australian National Accounts: National Income, Expenditure and Product (5206.0) — issued quarterly

Australian National Accounts: State Accounts (5220.0) — issued annually

Budget Related Paper: National Income and Expenditure (5213.0) - issued annually

Local Government Finance, New South Wales (5502.1) — issued annually

Local Government Finance, Victoria (5501.2) — issued annually

Local Government, Queensland (5502.3) — issued annually

Local Government Finance, South Australia (5502.4) — issued annually

State and Local Authorities Finance, South Australia (5503.4) — issued annually

Government Finance Statistics, Tasmania (5501.6) — issued annually

Symbols and other usages

- n.a. not available
 - nil or less than half the final digit shown
 - p preliminary
 - .. not applicable
- 38. Where figures have been rounded, discrepancies may occur between sums of the component items and totals.

GLOSSARY

The major economic transaction categories used in this publication are defined below.

Advances paid (net)

Lending by public authorities with the aim of achieving government policy objectives less repayment of past lending.

This category includes the purchase of shares or other increases in equity in enterprises for the purposes of funding the activities of those enterprises. Conversely, sales of shares or reduction of government equity in public or private enterprises is recorded as a reduction in advances paid. Most major asset sales involve sale of equity in government business undertakings and result in reductions in advances paid.

Advances received (net)

Borrowing, net of repayments, from other public authorities.

The bulk of this item relates to borrowings formerly carried out by the Commonwealth on behalf of State and Territory governments and passed on to those governments as advances from the Commonwealth. The Commonwealth government no longer borrows on behalf of other governments and State and Territory governments are repaying past advances giving rise to negative values for advances received in recent years.

Borrowing (net)

Borrowing, net of repayments, from both domestic and overseas sources.

Capital deficit

Capital grants and other capital revenue less capital outlays (see Deficit below).

Capital grants

Unrequited payments (see definition below) intended to contribute towards the cost of capital expenditure or loan repayments of the recipients.

Capital outlays

Expenditure on new fixed assets *plus* net purchases of other capital assets *plus* increase in stocks *plus* transfers to other bodies to fund capital expenditure.

Current deficit

Revenue less current outlays plus increase in provisions less capital grants and other capital revenue (see Deficit below).

Current expenditure

Expenditure on wages, salaries and supplements *plus* purchases of goods and services (including purchases of military equipment) *plus* employer contributions to superannuation schemes. Excludes wages and salaries relating to capital works.

Current grants paid

Unrequited payments (see definition below) intended to finance the current operations of the recipients, except trading enterprises where all such transfers to finance current operations are classified as subsidies or negative income transfers. This category mainly comprises grants to non-profit institutions (e.g. non-government schools), foreign governments and other general government authorities (e.g. universities).

Commonwealth current grants are split to show whether the grants are to the private or public sector. Grants to State governments are split further to show whether they were retained by the State government or were onpassed to other recipients.

Current outlays

Net current expenditure on goods and services plus current transfer payments.

Current expenditure on goods and services is expenditure by general government authorities which does not result in the creation of fixed assets or acquisition of land, buildings, intangible assets or secondhand plant and equipment. Sales of goods and services is offset against gross expenditure in calculating current outlays.

Current transfer payments include payments for property rights (e.g. interest payments) and unrequited transfers for which there is no return for payment, such as subsidies, personal benefit payments and current grants.

Deficit

The sum of all financing transactions except for increases (decreases) in provisions.

In essence the deficit measures the extent to which each government, or its subsectors, is increasing or decreasing its financial position (i.e. net financial assets and liabilities) with units outside that government or subsector. Increases in provisions are excluded because they are generated within the subsector.

Deficits are subdivided into current and capital deficits. The current deficit is measured by subtracting current outlays from revenue *plus* increase in provisions *less* capital grants and other capital revenue. The capital deficit is made up of capital grants and other capital revenue less capital outlays.

Expenditure on land and intangible assets

(net)

Purchases less sales of land and intangible assets such as patents and copyrights.

Expenditure on new fixed assets

Expenditure on tangible assets which are intended to be used in the production process for longer than a year.

Such assets cover construction work and equipment (including transport equipment) but *exclude* defence equipment (which is classified by convention as current), land, mineral deposits and expenditure on goods or buildings which are intended for sale.

Expenditure on secondhand assets (net)

Purchase of secondhand assets less sales of used capital assets.

Generally comprises the acquisition and disposal of non-residential buildings, previously rented dwellings and used plant and equipment.

A negative value indicates that sales exceed purchases.

Final consumption expenditure

General government's expenditure on provision of goods and services less the value of its output sold to others.

Financing

The sum of transactions by which governments finance their deficits or invest their surpluses. Financing represents the difference between 'revenue and grants' and 'total outlays'.

Grants received

Current and capital unrequited payments (see definition below) received from other units in the non-financial public sector.

This category is further sub-classified for State and Territory governments to indicate whether grants received are used to fund those governments operations or are Commonwealth grants to be onpassed to designated government authorities (e.g. universities) or other bodies (e.g. non-government schools).

Gross fixed capital expenditure

Expenditure on new fixed assets *less* net sales of secondhand assets. The term *gross* in the title indicates that no account is taken of depreciation in this category.

Income transferred to general government

That part of the income of public trading enterprises which is paid to their parent bodies or governments in the nature of dividends, transfers of profit or similar transactions *less* amounts received to cover current deficits other than amounts received to offset recurring losses (which are classified as subsidies – see definition below). Amounts received to cover current but non-recurring losses are included as offsets to income transferred to general government because they are regarded as negative income transfers.

Increase in provisions

Increase in public trading enterprise provisions for depreciation and increase in provisions for superannuation, long service leave and the like.

Interest payments

Payments for the use of borrowed money.

Interest payments include discounts and premiums incorporated into the sale price of securities. Interest payments by PTEs to the general government sector are identified separately.

Interest received

Current receipts from government bank balances, investments and advances,

Net financing requirement

The net financing requirement (NFR) is a measure of the extent to which the sector or combination of sectors contributes to the overall requirement for funds from outside the non-financial public sector. This measure differs from the deficit because it excludes advances received as well as increases in provisions.

Net advances received are excluded from the NFR to provide a measure of government financing which can be added across subsectors of government and across all governments in Australia to provide a consolidated measure of government financing requirements. Further information on NFRs of Australian governments is provided in the **Explanatory Notes** of this publication.

Net operating surplus

The excess of the value of a public trading enterprise's sales receipts over costs incurred in producing its output. These costs include depreciation charges and indirect taxes less subsidies but exclude interest, dividends, land rent, royalties and direct taxes.

Other capital outlays

Unrequited payments (see definition below) made with the aim of meeting part of the cost of capital expenditure of the recipient,

Other financing transactions

Net changes in balances of financial assets and liabilities not already included.

Other revenue

This category includes revenue not already included. It mainly comprises dividends from public trading and financial enterprises, land rent and royalties received, dividends from investments and reimbursements for work done on behalf of private bodies.

Other transfer payments

Unrequited payments (see definition below) not already included in current outlay categories. These include land rent and royalty payments, income transfers from trading enterprises to general government and taxes and levies paid by government authorities.

Outlays Total of current and capital outlays.

Personal benefit payments

Unrequited payments (see definition below) from general government for the benefit of individuals or households. These include aged and disability pensions, medical and pharmaceutical benefits, unemployment benefits, family allowances and the like.

Revenue

The non-repayable receipts available to finance the outlays of public authorities.

Revenue consists mainly of taxes, grants, interest, royalties and dividends and the operating surpluses of public trading enterprises.

Sales of goods and services

The value of current general government output sold to other public and private bodies.

Subsidies paid to PTEs

Grants paid by general government to public trading enterprises to offset recurring losses.

Recurring losses are those losses that are a consequence of government policy to maintain prices at a level that does not cover the cost of production.

Subsidies received

Unrequited payments (see definition below) made by public authorities to public enterprises to allow them to provide goods or services at reduced cost.

Taxes, fees and fines

Taxes are compulsory levies imposed by government to raise revenue.

There is usually no clear and direct link between payment of taxes and the provision of goods and services. Fees are levies which are related to the regulation of an activity or where payment is associated with provision of goods and services but which do not correspond to the sale of goods and services. Fines are civil and criminal penalties imposed on law breakers (other than tax penalties which are included with taxes).

Unrequited payments

Payments made for which nothing of equivalent value is received directly in return,







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