## APPENDIX B.

## REVENUE AND EXPENDITURE OF VICTORIA, 1887-8 TO 1889-90.

Taken from a preliminary statement presented to Members of the Legislative Assembly on the 30th July, 1889.)

I.—REVENUE.

Revenue Received 1887-8 and 1888-9, and Estimated Revenue 1889-90.

	Heads of Revenue.			Net Revenue.			
Ε	leads of 1	Revenue.			1887-8.	1888-9. (Approximate)	1889-90. (Estimated).
	Cust	oms.			£	£	£
Spirits	•••	•••			611,256	664,439	640,000
Wine	• • •				44,688	53,123	48,000
Beer and Cider	• • -		• • •		46,047	55,602	55,000
Tobacco and Sn	uff	• • •	•••		199,600	235,564	230,000
Ó:	*	***			46,836	61,120	<b>57</b> ,000
TO SO	• • •		•••		98,955	103,400	107,000
Sugar and Mola			• • •		133,899	123,336	124,000
Coffee, Chicory,		and Ch		•	17,596	17,524	18,000
Opium					15,679	19,275	18,000
Diag	• • •	• • •	• • •		23,242	23,358	23,000
T1	• • •				9,733	15,619	14,000
Malt					2,346	3,172	2,500
Dried and Prese	erved F	ruits an	d Vegetab	_	64,380	59,846	60,000
Import Duty or					52,632	76,891	65,000
Articles subject			duties		548,699	788,286	686,000
All other Articl					395,743	524,232	456,000
Wharfage	•••	• • •	•••	• • •	41,719	55,043	50,000
Tota	al Custo	oms	•••	• • •	2,353,050	2,879,830	2,653,500
Excise	AND IN	LAND R	EVENUE.				
Spirits distilled					65,603	88,867	80,000
Auctioneers' Lie			A.A.		14,981	18,075	18,000
Licences—Toba		Cigars	***		1,225	1,138	1,250
All other Licen				•••	3,754	3,672	3,800
Percentage—Ac		•••			77	10	•••
Duties on Estat	tes of D		Persons		151,861	236,449	240,000
Duties on Bank					27,879	34,023	34,000
T 100					124,515	123,100	126,000
C*4 TO 1		• • ÷			*	*	*
Tobacco Duties		•••	•••		62,766	57,612	58,500
Total	Excise	and Inla	and Reven	nue	452,661	562,946	561,550

<sup>\*</sup> Included under "Fees." The amount derived from this duty was probably about £230,000 in 1887-8, and about £245,000 in 1888-9. It is not possible, however, to state the amount with any degree of certainty.

## REVENUE RECEIVED 1887-8 AND 1888-9, AND ESTIMATED REVENUE 1889-90—continued.

	Net Revenue.			
Heads of Revenue.	1887-8.	1888-9. (Approximate)	1889-90. (Estimated).	
TERRITORIAL.	£	£	£	
	113,946	120,873	)	
Sales by Auction	4,536	4,226	<b>100,000</b>	
" Interest on Balances	•		: ) 	
Alienation otherwise than by Auction	430,958	371,117	323,700	
Licences and Leases other than Agricultural	<b>36</b> ,823	43,930	39,000	
Pastoral Occupation, etc	51,024	55,789	56,700	
Harbour Trust Contributions—Rents and	<b>1,6</b> 61	1,596	1,600	
Licences				
Miners' Rights	5,839	<b>5,99</b> 5	6,055	
Business Licences	300	264	323	
Leases, Auriferous and Mineral Lands	7,927	9,319	8,796	
Water-right and Searching Licences, etc	1,246	1,173	1,306	
Danta and an Act 706 Mining on Danata	1,959	1,759	1,940	
Rents under Act 796—Mining on Private Property Act 1884		1,700		
Total Territorial	656,219	616,041	539,420	
Public Works.				
Railway Income	2,741,488	3,104,907	3,100,000	
Water Supply—Yan Yean	174,415	181,814	175,000	
" On the Gold-fields	21,066	21,344	21,000	
Caslona	8,567	9,009	8,400	
Alfred Craming Deals and Detent Slin	2,245	3,429	3,000	
Ferry Fares and Crane	853	733	750	
Total Public Works	2,948,634	3,321,236	3,308,150	
Ports and Harbours.				
Tonnage and Pilotage at Outports	34,327	45,884	35,000	
POST AND TELEGRAPH OFFICES.*			·	
Post Office—Private Boxes, etc	2,314	7,557	4,000	
Commission on Money Orders	11,843	13,334	14,600	
Electric Telegraph	15,746	24,510	30,000	
Total Post and Telegraph Offices	29,903	45,401	48,600	
STAMP REVENUE†	782,449	874,054	797,000	
FEES (exclusive of Stamps)	59,389	61,153	51,700	
Fines	8,149	7,541	6,300	

<sup>\*</sup> The revenues from postage and telegraph stamps are included under the heading of "Stamp Revenue." The revenue from postages is not known, but it is estimated roughly at about £340,000 in 1887-8, and about £395,000 in 1888-9; whilst the actual revenue from telegrams was £114,879 in 1887-8, and about £130,000 in 1888-9.

† Including postage, telegraph, duty, and fee stamps.

## REVENUE RECEIVED 1887-8 AND 1888-9, AND ESTIMATED REVENUE 1889-90—continued.

	Net Revenue.			
Heads of Revenue.	1887-8.	1888-9. (Approximate)	1889-90. (Estimated).	
MISCELLANEOUS.	£	£	£	
Rents, exclusive of Lands	2,907	3,410	3,500	
Government Printer	30,949	29,261	<b>26,000</b>	
Penal Establishments	6,914	<b>7,74</b> 9	8,000	
Education	1,060	5,636	300	
Defence Department	<b>2,64</b> 9	2,092	2,250	
Industrial and Reformatory Schools	1,779	1,926	1,750	
Sale of Produce, Aboriginal Stations	851	936	500	
Sale of Government Property	4,481	5,706	3,745	
Master-in-Lunacy	13,697	13,484	13,000	
Mint Charges	10,377	10,051	11,000	
Interest on Public Account, etc	136,644	106,468	100,000	
Interest on Loans to Local Bodies	17,371	19,395	20,000	
,, , Water Trusts	14,149	14,015	16,000	
" from Bungaree Loan Liquidation Account	175	156		
" from Municipalities—Prince's Bridge Act 1885	1,666	1,557	1,621	
Surplus Mint Subsidy	3,874	3,641	4,478	
Contributions, Public Gardens	3,438	3,312	3,300	
Contribution towards Falls Bridge	• • •	•••	981	
Contributions, Marine Board Act, No. 965	• • •		2,200	
All other Receipts	29,972	31,829	25,000	
Centennial International Exhibition	•••	•••	25,000	
Total Miscellaneous	282,953	260,624	268,625	
Grand Total	7,607,754*	8,674,710†	8,269,845	

This amount differs slightly (by £156) from that published in the body of the work.

† The accounts have since been closed, but not yet audited, and the actual result was £8,676,081.

#### II.—EXPENDITURE.

## EXPENDITURE 1887-8 AND 1888-9, AND ESTIMATED EXPENDITURE 1889-90.

	Net Expenditure.			
Heads of Expenditure.	1887-8.	1888-9. (Approximate)	1889-90. (Estimated).	
His Excellency the Governor	£ 10,000	£ 10,000	£ 10,000	
The Ministers of the Crown	15,500	15,500	15,500	
Clerk and Expenses of the Executive Council	1,474	1,500	1,500	

EXPENDITURE 1887-8 AND 1888-9, AND ESTIMATED EXPENDITURE 1889-90—continued.

	1	Net Expenditure.		
Heads of Expenditure.	1887-8.	1888-9. (Approximate)	1889-90. (Estimated)	
Legislature :—	£	£	£	
Legislative Council	6,608	6,550	7,100	
Legislative Assembly	11 981	11,327	11,719	
Parliament Library	2 124	3,002	3,165	
Refreshment Rooms	1 105	1,250	1,258	
Victorian Hansard	2 225	2,238	2,225	
Expenses of Members of the Legislative	_		•	
Assembly	22,906	22,800	25,500	
Electoral Expenses	10.726	25,075	20,180	
Miscellaneous	50			
		79 949	77.745	
Civil Establishments:—	58,045	72,242	71,147	
Chief Secretary's Office	9,270	9,231	9,604	
Government Statist		6,583	6,786	
Shorthand Writer	<b>2,</b> 110	2,020	2,260	
Inspection of Officers in Charge of Stores	. 595	705	910	
Inspection of Factories and Shops	. 2,627	2,481	2,720	
Medical	. 500	500	500	
Quarantine, etc	6,810	7,358	9,824	
Vaccination	5,496	5,500	5,500	
Commissioners of Audit and Office	. 11,101	11,266	13,029	
Treasury	21 626	33,774	32,424	
Premier	7 480	12,141	6,270	
Agent-General and Office	. 5,994	6,050	6,000	
Public Service Board	. 7,028	7,268	7,600	
Government Printer	. 64,527	79,343	94,894	
Scab Prevention and Diseases in Stock	7,968	8,230	8,655	
Judicial and Legal :—	170,069	192,450	206,976	
Their Honors the Judges	23,693	24,365	27,720	
Law Officers of the Crown	20 328	7 7 7 7	27,954	
Crown Solicitor	7 916	7,270	<b>7,538</b>	
Prothonotary	2 217	2,485	2,69	
Moster in Ranity and Langer	5,903	6,195	7,757	
Landa Titles	4,857	4,771	44,90	
Court of Incolvenov	1,023	*	*	
Registrar-General and Registrar of Titles.		41,734	11,546	
Denuty Registrare	6,500		6,500	
Sheriffs	25,898	0,000	31,734	
County Courts, Courts of Mines, an	_ 1	41,210	01,10	
Ganaral Sassians	24,623	26,433	26,636	
Police Magistrates and Wandons	17,928	,,	19,29	
Clarks of Courts and Interpretors	20,005		21,96	
Coroners	6,047	, <del>,</del> ~~,	7,25	
Curator of Estates of Deceased Persons	1,633	1 11-00		
Expenses of carrying out the Land Tax A			1,70 1,40	
Miscellaneous	236		2,00	
	208,016		248,60	

<sup>\*</sup> Now included with County and other Courts.

# EXPENDITURE 1887-8 AND 1888-9, AND ESTIMATED EXPENDITURE 1889-90—continued.

	1	Net Expenditure	е.
Heads of Expenditure.	1887-8.	1888-9. (Approximate)	1889-90. (Estimated).
Public Instruction, Science, etc.:—	£	£	£
Education	608,022	645,362	682,394
University of Melhourne	21,500	20,000	16,500
Working Man's College	2,000	_*	13,500
The Observatory	1 .	6,240	5,284
Public Library, Museums, and Nation	6,067	0,230	0,20
Gallery Gallery		25,749	97 009
From Librarian ata	23,865		27,00
Schools of Minos	23,450	25,950	23,55
	6,200	1	14,90
	2,744	2,780	2,93
<u> </u>	. 1,399	1,400	1,40
Miscellaneous	. 2,022	2,300	4,74
and the second of the second o	698,269	750,181	792,20
Charitable Institutions:—	100 000		70400
Hospitals for the Insane	. 101,868	1	124,90
그렇게 할 때 그렇지만 하는 그리다 그는 그는 그를 보는 것이 되었다. 그는 그를 가장 그를 가장 그를 다 다른 그를 다 했다.	41,998	42,083	44,49
Inspection of ditto	1,497	1,580	1,630
Charitable Institutions	120,382	120,000	130,000
	265,745	270,373	301,03
Mining:—			
Mining Deportment	20,730	21,567	23,60
	3 500	1 -	3,50
2-3-3-8	85.086	1	113,93
2 200 000000	6 855		10,92
Miscellaneous		-	
	116,171	-	151,96
Police	240,840	263,370	272,618
Gaols and Penal	65,370	67,323	70,29
Crown Lands and Survey:—	71,977	70,898	73,20
Dui tot. Duiot ware	26 680	1	194,45
13AUCI III III WOLON OF LOWER OF	7 971	,	10,30
Dotaile and Domes	493		80
Lainament daraons	297	150	30
My berimonous o dress access	* *	1	4,84
Agriculturo	1,993	- 1 · · · · · · · · · · · · · · · · · ·	1 -
Ville Diseases	1,614		1,00
KULESOS WHO THOUSE TO	6,859	1	15,71
Agricultural Societies, etc	34,837	, <del>-</del>	37,50
_~	9,050		10,27
Miscellaneous	6,973	7,261	5,74
To promote the Agricultural and Wil	le	2,930	250,00
Industries			
	168,744	182,666	604,13

Expenditure 1887-8 and 1888-9, and Estimated Expenditure 1889-90—continued.

		Net Expenditure.		
Heads of Expenditure.		1887-8.	1888-9. (Approximate)	1889-90. (Estimated).
Railways:—		£ . 1,565,764	£ 1,797,000	£ 2,203,000
Railways Commissioners' Salaries Miscellaneous and Pensions, etc.	••	6,000	6,000	6,000 17,345
Miscellaneous and I onstorm?	••	1,608,482	-	2,226,345
Water Supply :		1,000,402		2,220,030
Melbourne	••	. 21,441	24,763	28,284
Geelong	••	. 25,036	49,072	55,675
		46,477	73,835	83,959
Public Works:—  Department  Works and Buildings  Defence Works  Telegraph Lines  Road Works and Bridges  Endowment to Municipalities	•••	. 146,761 . 61,421 . 53,202 . 310,300	398,152 175,500 28,181 102,828	56,244 763,930 140,000 51,950 86,247 450,000
Public Buildings and Public C Sandhurst Miscellaneous	offices a		2,000	• • • • • • • • • • • • • • • • • • •
Miscellaneous	••	949,886	-	1.540.061
Customs:—		333,000	1,104,182	1,548,371
Department Mer	cantile .	. 66,149	74,887	76,578
Marine, etc	(	15,455	16,741	19,259
Marine Board Miscellaneous	•	3,183	1,500 502	6,400 
		84,787	<b>93,630</b>	102,237
Harbours and Lights, and Marine Su	rvey .	32,432	36,126	42,270
Defences	•	175,358	173,060	217,067
Post and Telegraphs:— Gratuities to Masters of Vessels Post and Telegraph Offices Mail Service—Inland Foreign Duplicate Telegraph Cable	•	1,934 340,804 108,174 68,171	367,436 107,000 41,700	5,000 430,233 115,000 42,200
Miscellaneous	0	··   14,544 ··   1,263		14,000 1,238
		534,890	536,709	607,671

EXPENDITURE 1887-8 AND 1888-9, AND ESTIMATED EXPENDITURE 1889-90—continued.

i	ı	Net Expenditure	<b>.</b>
Under Constitution Act  "Civil Service Act "Other Acts Contribution to Police Superannuation Fund  Voted Annually (exclusive of Railways) Grant to the Hon. Peter Lalor on retirement from the office of Speaker of the Legislative Assembly  dedemption of Loan, 25 Vict. No. 150  meterest:— On Loans On Melbourne and Hobson's Bay Railway Debentures On Post Office Savings Banks Deposits  Public Buildings Protection Act  Callway Construction Account  Liscellaneous Services:— Transport  Advertising  Exhibitions  The Royal New Coince  The Royal Mint  Callway Construction Account  The Royal Mint  Callway Construction Account  Callway Const	1887-8.	1888-9. (Approximate)	1889-90. (Estimated).
Aborigines	£ 10,982	£ 11,003	£ 10,001
Pensions, Compensations, Gratuities, etc.:-			
Under Constitution Act	7,600	7,600	6,667
Civil Service Act	42,348	40,000	43,000
Other Acts	24,496	29,367	20,617
	<del>2<b>)</b></del> )		\$43 <u>,</u> 0,2.
Fund	9,000	9,000	9,000
Voted Annually (exclusive of Railways)	17,628	26,157	16,584
Grant to the Hon. Peter Lator on retire-	21,020	20,201	10,001
_			
	4,000		•••
	105,072	112,124	95,868
Redemption of Loan, 25 Vict. No. 150		•••	276,100
			· -
On Loans	1,375,910	1,456,287	1,540,279
	9,210	9,360	9,360
	<b>46,870</b>	55,000	55,000
	<b>2</b> ,972	3,000	3,000
	1,434,962	1,523,647	1,607,639
The Royal Mint	20,000	20,000	20,000
Railway Construction Account	113,946	100,000	100,000
Miscellaneous Services :—	2 066	4 000	4 000
* · · · · · · · · · · · · · · · · · · ·	2,066 5,329	4,000	4,000
		5,000	6,500
Exhibitions	108,697	191,660	10,924
Contribution towards New Guinea	9,387	5,000	5,000
Contribution towards Imperial Institute	5,922		1,1,1
Imperial Pensions	393	400	400
Commissions of Inquiry	3,406	3,000	3,000
Reward for Apprehension of Offenders	30 267	25	<b>3</b> 00
Friendly Societies	367	410	454
Powder Magazines	3,000	3,357	1,924
Unforeseen Expenditure	3,611	5,000	5,000
All Other	9,426	10,016	9,352
	151,634	227,868	46,854
Grand Total	7,287,151	8,015,909*	9,730,359

<sup>\*</sup> On closing the accounts the actual result (subject to audit) was found to be £7,920,238.

# III.—REVENUE AND EXPENDITURE, UNDER THE HEADS OF AND REPRODUCTIVE PUBLIC WORKS REVENUE.

	1887-8.	1888-9.	Estimate for 1889-90.
1. Taxation:—	£	£	<b>£</b>
Customs	<b>2,35</b> 3,050	2,879,830	2,653,500
Excise and Inland Revenue (including	450 001	700.040	F01 FF0
Land Tax)	452,661	562,946	561,550
Ports and Harbours	34,327	45,884	35,000
Fees (exclusive of Lands and Mining	005 905	000 005	000.000
Departments)*	805,297	898,885	820,900
Fines	8,149	7,541	6,300
Miscellaneous Receipts	231,903	207,725	186,245
	3,885,387	4,602,811	4,263,495
2. Public Estate:—	-		
Territorial	656,219	616,041	539,420
Fees, Lands Department	<b>3</b> 5,623	35,201	<b>25,500</b>
Minos	938	1,121	2,300
Contribution by the Melbourne Corporation for Maintenance of Public Gardens within			
the City Boundaries	3,438	3,312	3,300
	696,218	655,675	570,520
3. Commercial Services and Reproductive Public Works:—		7	
Railways	2,741,488	3,104,907	3,100,000
Waterworks	204,048	212,167	204,400
Post and Telegraphs *	29,903	45,401	48,600
Interest on Loans to Local Bodies	19,212	21,880	22,602
Interest on Loans to Water Trusts	14,149	14,015	16,000
Alfred Graving Dock, Patent Slip, Fifty-ton			
Crane, and Ferry Fares	3,098	4,162	3,750
Mint, Returned Subsidy	3,874	3,641	4,478
" Earnings	10,377	10,051	11,000
Centennial International Exhibition	•••	•••	25,000
	3,026,149	3,416,224	3,435,830
Grand Total	7,607,754	8,674,710+	8,269,845

<sup>\*</sup>Owing to the amalgamation of all stamps, the revenue from postage stamps is included under "Fees." It is estimated by the Government Statist that, of the amount received in 1887-8 for "Fees, etc.," as above stated (viz, £805,297), £230,000 was for stamp duty; £339,390 for postage, etc.; £114,879 for telegraph duty, and the remainder for fee stamps. See also footnotes on pages 463 and 464 ante.

<sup>†</sup> See footnote on page 465.

# TAXATION, PUBLIC ESTATE, AND COMMERCIAL SERVICES FOR THE YEARS 1887-8, 1888-9, AND 1889-90.

#### EXPENDITURE.

	-		1887-8.	1888-9. (Approximate)	Estimate for 1889-90.
1. Taxation—			£	£	£
Public Instruction, etc.		ا ا	698,269	750,181	792,20 <b>3</b>
Judicial and Legal			208,016	228,649	248,603
Treasury	•••	•	31,636	33,774	32,424
Defences, except Works		• • •	175,358	173,060	217,067
Public Works—			1,0,000	170,000	217,007
Establishments			51,355	56,667	56,244
Works and Buildings	•••		387,778	428,333	763,930
Defence Works	•••	***	146,761	175,500	140,000
Roads and Bridges	•••	•••	53,202	102,828	86,247
Trade and Customs	•••		117,219	129,756	144,507
All Others not enumerated	•••		963,585	1,033,979	1,121,314
III Oblois not chamorate	•••	• • •			
			2,833,179	3,112,727	3,602,539
•		•			
		• -	,		,
2. Public Estate—		-	•		• 20 1 : 1
Railway Construction Account	***	•••	113,946	100,000	100,000
Subsidies to Municipalities		•••	310,300	340,854	450,000
Lands and Agriculture	•••	.5	168,744	182,666	604,139
Mining	•••	* • •	116,171	117,753	151,967
mining	•••	•••		117,700	
en de filosofie de filosofie de la companya de la c La companya de la co La companya de la co			709,161	741,273	1,306,106
	<i>;</i>				
3. Commercial Services and Fublic Works—	Repro	ductive			
Interest on Loans*, etc.		•••	1,434,962	1,523,647	<b>†1,883,739</b>
Railway Department	•••	• • •	1,608,482	1,831,718	<b>2,2</b> 26,345
Waterworks	•••	• • •	46,477	73,835	83,959
Post and Telegraphs	•••	• •	<b>534,89</b> 0	536,709	607,671
Mint	•••	• • •	20,000	20,000	20,000
Centennial International Exhib	oition	•,••	100,000	176,000	•••
	•		3,744,811	4,161,909	4,821,714
Grand Total	•••	•••	7,287,151	8,015,909‡	9,730,359

<sup>\*</sup> Mostly for Railways, but in a smaller degree for Waterworks, Public Buildings, etc.

<sup>†</sup> Includes redemption of Loan 25 Vict. No. 150-£276,100.

<sup>‡</sup> See footnote on page 469.