

APPENDIX A.

REVENUE AND EXPENDITURE OF VICTORIA, 1889-90
to 1891-92.(Taken from a preliminary statement presented to Members of the Legislative Assembly on the
28th July, 1891.)

I.—REVENUE.

REVENUE RECEIVED 1889-90 AND 1890-91, AND ESTIMATED
REVENUE 1891-92.

	Net Revenue.		
	1889-90.	1890-91. (Approximate)	1891-92. (Estimated.)
	£	£	£
CUSTOMS.			
Spirits	661,129	657,700	650,300
Wine ...	51,409	41,825	44,900
Beer and Cider ...	56,830	52,381	55,600
Tobacco and Snuff	249,746	261,722	259,500
Cigars	58,244	58,969	59,300
Tea ...	57,939	37,128	40,400
Sugar and Molasses	127,527	130,715	150,000
Coffee, Chicory, Cocoa, and Chocolate	11,355	6,080	6,200
Opium	17,443	16,253	16,900
Rice ...	21,437	19,731	20,400
Hops ...	9,602	2,659	3,900
Malt ...	1,626	793	900
Dried and Preserved Fruits and Vegetables ...	58,830	47,007	55,700
Import Duty on Live Stock	47,590	85,374	58,000
Articles subject to <i>ad valorem</i> Duties	663,669	651,533	706,650
All other Articles	516,809	410,765	440,300
Wharfage	46,825	44,937	47,500
Total Customs	2,658,010	2,525,572	2,616,450
EXCISE AND INLAND REVENUE.			
Spirits Distilled in Victoria	98,712	102,202	99,000
Auctioneers' Licences	15,527	15,682	15,800
Licences—Tobacco and Cigars	1,275	1,300	1,400
All other Licences	3,845	4,110	3,600
Percentage—Act 566	4	...	...
Duties on Estates of Deceased Persons	400,150	184,886	250,040
Duties on Bank Notes	32,173	30,737	31,000
Land Tax	121,604	120,633	126,000
Stamp Duty	*	*	*
Tobacco Duties	38,621	27,789	30,000
Total Excise and Inland Revenue	711,911	487,339	556,840

* Included under "Fees." The amount derived from this duty has been roughly estimated at £230,000 for 1889-90, and £218,000 for 1890-91. It is not possible, however, to state the amount with any degree of certainty.

REVENUE RECEIVED 1889-90 AND 1890-91, AND ESTIMATED
REVENUE 1891-92—continued.

	Net Revenue.		
	1889-90.	1890-91. (Approximate)	1891-92. (Estimated.)
TERRITORIAL.			
Sales by Auction	£ 88,598	} 106,410	200,000
„ Interest on Balances	4,704		
Alienation otherwise than by Auction	350,116	370,463	316,750
Licences and Leases other than Agricultural Pastoral Occupation, etc.	50,918 65,241	45,776 69,542	47,150 69,690
Harbor Trust Contributions—Rents and Licences	1,995	2,561	2,000
Miners' Rights	5,705	5,892	5,831
Business Licences	230	158	180
Leases, Auriferous and Mineral Lands ..	9,727	9,879	9,766
Water-right and Searching Licences, etc. ...	1,139	1,029	1,501
Rents under <i>Mining on Private Property Act</i>	1,403	1,321	1,362
Total Territorial	579,776	613,031	654,230
PUBLIC WORKS.			
Railway Income	3,134,066	3,306,580	3,500,000
Water Supply—Yan Yean	190,679	204,026	*
„ „ On the Gold Fields	21,279	21,276	21,000
„ „ Geelong	9,582	10,119	9,500
Alfred Graving Dock and Patent Slip ...	2,353	4,232	3,000
Ferry Fares and Crane	874	872	920
Total Public Works	3,358,833	3,547,105	3,534,420
PORTS AND HARBOURS.			
Tonnage and Pilotage at Outports	29,789	20,669	24,000
POST AND TELEGRAPH OFFICES.			
Postage	†	†	†
Post Office—Private Boxes, etc.	7,852	8,714	8,000
Commission on Money Orders	12,574	15,919	17,050
Electric Telegraph—Messages	†	†	†
„ Telephone Exchange, etc.	36,260	37,314	40,000
Total Post and Telegraph Offices	56,686	61,947	65,050
STAMP REVENUE†	797,894	751,317	804,500
FEEES (exclusive of Stamps)	55,732	55,709	51,450
FINES	8,493	11,882	8,100

* Transferred to the newly constituted Melbourne and Metropolitan Board of Works.

† The revenues from postage and telegraph stamps are included under the heading of "Fees." The revenue from postages is not known, but it has been estimated roughly at £331,500 for 1889-90, and at £289,060 for 1890-91; whilst the actual revenue from telegrams was £135,245 in 1889-90, and £139,320 in 1890-91.

‡ Including postage, telegraph, duty, and fee stamps

REVENUE RECEIVED 1889-90 AND 1890-91, AND ESTIMATED
REVENUE 1891-92—continued.

	Net Revenue.		
	1889-90.	1890-91. (Approximate)	1891-92. (Estimated.)
	£	£	£
MISCELLANEOUS.			
Rents, exclusive of Lands	4,019	2,427	3,000
Government Printer	34,027	33,506	31,180
Penal Establishments	7,838	7,664	7,500
Education	450	601	500
„ Sale of Books ... ..	...	...	1,200
Defence Department	4,970	4,551	4,000
Industrial and Reformatory Schools	1,804	1,699	1,560
Sale of Produce, Aboriginal Stations	322	903	600
Sale of Government Property	4,417	7,114	3,000
Master-in-Lunacy	13,733	14,251	12,100
Mint Charges	11,317	10,655	10,000
Interest on Public Account, etc.	65,569	52,885	35,000
Interest on Loans to Local Bodies... ..	18,268	17,625	18,000
„ „ Water Trusts	20,213	23,015	24,000
„ „ Irrigation and Water Supply Trusts	70	4,902	5,000
„ from Bungaree Loan Liquidation Account	137	117	...
„ from Municipalities— <i>Prince's Bridge</i> <i>Act 1885</i>	1,621	1,597	1,572
Surplus Mint Subsidy	4,478	4,760	5,044
Contributions, Public Gardens	3,150	3,300	300
Contribution towards Bridge, south end of Queen-street	981	968	954
Contributions, <i>Marine Board Act, No. 1165</i>	2,645	2,714	2,575
Inebriate Asylum, Beaconsfield	396	1,070	850
All other Receipts	49,610	56,000	33,020
Repayments towards Loans— <i>Vermin Act</i> <i>No. 1153</i> ... ..	...	13,918	15,000
Centennial International Exhibition	12,000	...	...
Metropolitan Board of Works—Interest ... ..	...	...	51,000
Total Miscellaneous	262,035	266,242	266,955
Total	8,519,159	8,340,813	8,581,995

II.—EXPENDITURE.

EXPENDITURE 1889-90 AND 1890-91, AND ESTIMATED EXPENDITURE
1891-92.

Heads of Expenditure.	Net Expenditure.		
	1889-90.	1890-91. (Approximate)	1891-92. (Estimated.)
	£	£	£
His Excellency the Governor	10,000	10,000	10,000
The Ministers of the Crown	15,308	14,844	15,500
Clerk and Expenses of the Executive Council	1,357	1,500	1,500

EXPENDITURE 1889-90 AND 1890-91, AND ESTIMATED EXPENDITURE 1891-92—*continued.*

Heads of Expenditure.	Net Expenditure.		
	1889-90.	1890-91. (Approximate)	1891-92. (Estimated.)
Legislature :—	£	£	£
Legislative Council	6,670	6,808	7,862
Legislative Assembly	11,220	14,582	16,347
Parliament Library	3,043	2,615	2,565
Refreshment Rooms	2,112	1,816	1,475
* Victorian Parliamentary Debates ...	2,302	2,375	2,975
Expenses of Members of the Legislative Assembly	25,316	25,500	25,500
Electoral Expenses	20,887	18,000	30,000
	71,550	71,696	86,724
Civil Establishments :—			
Chief Secretary's Office	9,564	9,518	9,718
Government Statist	6,996	27,873	15,081
Shorthand Writer	2,371	2,618	2,711
Inspection of Officers in Charge of Stores	768	910	911
Inspection of Factories and Shops ...	2,516	2,495	2,426
Medical	500	1,500	1,500
Quarantine, etc.	10,915	12,750	13,800
Vaccination	5,500	6,100	6,000
Commissioners of Audit and Office ...	11,963	12,716	13,012
Treasury	30,485	30,110	31,254
Premier	15,513	12,678	7,770
Agent-General and Office	5,994	6,000	6,000
Public Service Board	7,377	7,781	8,027
Government Printer	92,734	98,437	87,741
Scab Prevention and Diseases in Stock ...	7,763	7,789	7,866
	210,959	239,275	213,817
Judicial and Legal :—			
Their Honors the Judges	27,263	27,354	26,293
Law Officers of the Crown	26,601	24,338	22,110
Crown Solicitor	7,631	6,964	6,736
Prothonotary	2,661	2,999	2,545
Master in Equity and Lunacy	7,766	6,810	6,623
Registrar-General and Registrar of Titles	53,621	49,030	46,644
Patents ... ..				2,794	3,191
Deputy Registrars	8,709	7,250	6,750
Sheriffs	29,783	32,092	27,760
County Courts, Courts of Mines, and General Sessions	27,415	29,378	29,962
Police Magistrates and Wardens	19,668	19,017	18,079
Clerks of Courts and Interpreters ...	19,502	21,460	22,482
Coroners	7,322	7,389	7,453
Curator of Estates of Deceased Persons ...	1,612	1,577	1,773
Expenses of carrying out the <i>Land Tax Act</i>	1,294	1,100	1,310
Miscellaneous	6,578	15,220	140
	247,426	254,772	229,851

* Called *Hansard* prior to 1891-2.

EXPENDITURE 1889-90 AND 1890-91, AND ESTIMATED EXPENDITURE 1891-92—continued.

Heads of Expenditure.	Net Expenditure.		
	1889-90.	1890-91. (Approximate)	1891-92. (Estimated.)
Public Instruction, Science, etc. :—	£	£	£
Education	684,129	715,756	721,450
University of Melbourne	16,500	21,500	20,750
Working Men's Colleges	15,000	7,300	8,800
The Observatory	5,118	5,349	5,194
Public Library, Museums, and National Gallery	26,555	27,342	28,890
Free Libraries, etc.	15,993	21,200	20,000
Schools of Mines	14,600	23,850	14,050
Government Botanist	2,760	2,759	2,721
Schools of Design, etc.	4,204	9,759	4,900
Miscellaneous	11,468	10,278	8,784
	796,327	845,093	835,539
Charitable Institutions :—			
Hospitals for the Insane	115,108	116,735	125,984
Industrial and Reformatory Schools	42,034	41,527	43,157
Inspection of ditto	1,609	2,105	2,115
Charitable Institutions	130,000	120,000	120,000
Inebriate Asylum	9,454	2,792	2,857
	298,205	283,159	294,113
Mining :—			
Mining Department	23,653	23,825	25,655
Mining Boards	3,500	3,500	3,500
Prospecting	99,017	87,664	90,000
Miscellaneous	11,119	8,861	11,326
	137,289	123,850	130,481
Police	265,149	287,415	293,400
Gaols and Penal	71,146	73,232	71,643
Crown Lands and Survey :—			
Survey, Sale, and Management	65,483	69,747	70,050
Extirpation of Rabbits, etc.	* 183,509	39,964	40,055
Botanic and Domain Gardens	9,823	10,141	10,121
Parliament Gardens	452	1,090	1,096
Experimental Cultivation	87	300	300
Agriculture	3,141	3,750	4,065
Vine Diseases	6,113	800	750
Forests and Industries	12,792	19,178	18,754
Agricultural Societies, etc.	36,683	23,990	24,000
Public Parks, etc.	8,088	9,668	4,696
Miscellaneous	8,471	18,215	20,942
To promote the Agricultural and Wine Industries	7,342	32,000	50,000
	341,984	228,843	244,829

* Includes £149,984 Loans under *Vermin Act*, No. 1153.

EXPENDITURE 1889-90 AND 1890-91, AND ESTIMATED EXPENDITURE 1891-92—continued.

Heads of Expenditure.	Net Expenditure.		
	1889-90.	1890-91. (Approximate)	1891-92. (Estimated.)
Railways :—	£	£	£
Railways	2,502,861	2,449,378	2,275,000
Commissioners' Salaries	8,000	6,000	6,000
Increase of Wages to Permanent Way Employés on the Staff ... ..	...	8,200	15,000
Miscellaneous and Pensions, etc... ..	27,526	48,217	25,241
	2,538,387	2,511,795	2,321,241
Water Supply :—			
Melbourne	27,362	30,209	...
Country, including Water Trusts	37,741	41,975	42,395
	65,103	72,184	42,395
Public Works :—			
Department	52,804	55,793	54,556
Works and Buildings	658,878	492,282	344,110
Defence Works	139,145	58,000	11,200
Telegraph Lines	37,286	47,200	38,450
Road Works and Bridges	99,372	37,100	23,606
Endowment to Municipalities	450,000	450,000	450,000
	1,437,485	1,140,375	921,922
Customs :—			
Department	74,368	74,637	81,267
Distilleries, Immigration, Mercantile Marine, etc.	15,422	15,012	15,536
Licensing Act ... ..	...	...	...
Marine Board	5,759	5,358	5,828
Miscellaneous	1,412	1,817	2,107
	96,961	96,824	104,738
Harbours and Lights, and Marine Survey	35,166	40,211	41,337
Defences	211,677	238,296	264,855
Post and Telegraphs :—			
Gratuities to Masters of Vessels... ..	1,922	3,000	4,000
Post and Telegraph Offices	420,371	449,878	464,653
Mail Service—Inland	120,138	128,500	131,000
„ Foreign	49,498	41,000	41,000
Duplicate Telegraph Cable	13,872	10,404	14,000
Miscellaneous... ..	2,468	1,557	90
	608,269	634,339	654,743

EXPENDITURE 1889-90 AND 1890-91, AND ESTIMATED EXPENDITURE 1891-92—continued.

Heads of Expenditure.	Net Expenditure.		
	1889-90.	1890-91. (Approximate)	1891-92. (Estimated.)
Aborigines	£ 9,761	£ 8,697	£ 7,800
Pensions, Compensations, Gratuities, etc.:—			
Under <i>Constitution Act</i>	6,852	6,667	6,667
„ <i>Civil Service Act</i>	52,470	60,000	65,000
„ <i>Other Acts</i>	37,191	41,662	45,417
Contribution to Police Superannuation Fund	9,000	10,600	12,695
Voted Annually (exclusive of Railways) ...	18,918	23,665	13,640
	124,431	142,594	143,419
Redemption of Loan, 25 Vict., No. 150 ...	276,100	...	...
Expenses in connexion with Floating and Redemption of Loans ... ..	...	2,125	...
Interest :—			
On Loans (and expenses of paying) ...	1,538,894	1,638,000	1,702,539
On Melbourne and Hobson's Bay Railway Debentures	9,250	9,360	9,360
On Post Office Savings Banks Deposits ...	63,762	67,728	70,000
<i>Public Buildings Protection Act.</i> ...	3,003	3,000	3,000
	1,614,909	1,718,088	1,784,899
The Royal Mint	20,000	20,000	20,000
Railway Construction Account	88,588	100,000	200,000
Miscellaneous Services :—			
Assistance to Volunteer Fire Brigades ...	...	4,500	8,000
Transport	3,218	4,000	4,000
Advertising	6,500	6,500	6,500
Exhibitions	13,237	7,228	5,200
Contribution towards New Guinea ...	5,000	5,000	5,000
Imperial Pensions	391	359	458
Commissions of Inquiry	7,831	6,872	6,000
Reward for Apprehension of Offenders ...	453	300	300
Friendly Societies	448	405	410
Powder Magazines	1,702	3,038	3,029
Unforeseen Expenditure	4,722	5,000	5,000
All other	8,697	26,284	3,755
	52,199	69,486	47,652
Total	9,645,736	9,228,693	8,982,398

III.—REVENUE AND EXPENDITURE UNDER THE HEADS OF,
AND REPRODUCTIVE PUBLIC WORKS
REVENUE.

	1889-90.	1890-91. (Approximate)	Estimate for 1891-92.
	£	£	£
1. Taxation :—			
Customs	2,658,010	2,525,572	2,616,450
Excise and Inland Revenue, including Land Tax	711,911	487,339	556,840
Ports and Harbours	29,789	20,669	24,000
Fees (exclusive of Lands and Mining Departments)	*821,414	*777,727	*831,910
Fines	8,493	11,882	8,100
Miscellaneous Receipts	190,781	200,271	152,039
	4,420,398	4,023,460	4,189,339
2. Public Estate :—			
Territorial	579,776	613,031	654,230
Fees, Lands Department	31,432	28,319	23,000
„ Mines „	780	980	1,040
Contribution by the Melbourne Corporation for Maintenance of Public Gardens within the City Boundaries	3,150	3,300	300
	615,138	645,630	678,570
3. Commercial Services and Reproductive Public Works :—			
Railways	3,134,066	3,306,580	3,500,000
Waterworks	221,539	235,421	30,500
Post and Telegraphs	*56,686	*61,947	*65,050
Interest on Loans to Local Bodies	20,028	19,339	19,572
Interest, Metropolitan Board of Works ... ..	...	...	51,000
Interest on Loans to Water Trusts and Irriga- tion and Water Supply Trusts	20,282	27,917	29,000
Alfred Graving Dock, Patent Slip, Fifty- ton Crane, and Ferry Fares	3,227	5,104	3,920
Mint, Returned Subsidy	4,478	4,760	5,044
„ Earnings	11,317	10,655	10,000
Centennial International Exhibition	12,000	...	...
	3,483,623	3,671,723	3,714,086
	8,519,159	8,340,813	8,581,995

* Owing to the fact that postage, fee, and duty stamps may now be used indiscriminately, the revenue from postage stamps is included under "Fees." It is estimated by the Government Statist that, of the amount received in 1889-90 for "Fees, etc.," as above stated (viz., £821,414), £230,000 was for stamp duty; £332,964 for postage, etc.; £135,245 for telegraph duty, and the remainder for fee stamps. See also footnotes on page 479 and 480 *ante*.

TAXATION, PUBLIC ESTATE, AND COMMERCIAL SERVICES,
FOR THE YEARS 1889-90, 1890-91, AND 1891-92.

EXPENDITURE.

	1889-90.	1890-91 (Approximate)	Estimate for 1891-92.
	£	£	£
1. Taxation :—			
Public Instruction, etc.	796,327	845,093	835,539
Judicial and Legal	247,426	254,772	229,851
Treasury	30,485	30,110	31,254
Defences, except Works	211,677	238,296	264,855
Public Works—			
Establishments	52,804	55,793	54,556
Works and buildings	696,164	539,482	382,560
Defence Works	139,145	58,000	11,200
Roads and Bridges	99,372	37,100	23,606
Trade and Customs	132,127	137,035	146,075
All others not enumerated	1,375,680*	1,173,913	1,154,314
	3,781,207	3,369,594	3,133,810
2. Public Estate :—			
Railway Construction Account	88,588	100,000	200,000
Subsidies to Municipalities	450,000	450,000	450,000
Lands and Agriculture	†341,984	228,843	244,829
Mining	137,289	123,850	130,481
	1,017,861	902,693	1,025,310
3. Commercial Services and Reproductive Public Works :—			
Interest on Loans, ‡ etc.	1,614,909	1,718,088	1,784,899
Railway Department	2,538,387	2,511,795	2,321,241
Waterworks	65,103	72,184	42,395
Post and Telegraphs	608,269	634,339	654,743
Mint	20,000	20,000	20,000
	4,846,668	4,956,406	4,823,278
	9,645,736	9,228,693	8,982,398

* Includes redemption of Loan 25 Vict. No. 150—£276,100.

† Includes £149,984, Loans under *Vermin Act*, No. 1153.

‡ Mostly for Railways, but in a smaller degree for Waterworks, Public Buildings, etc.